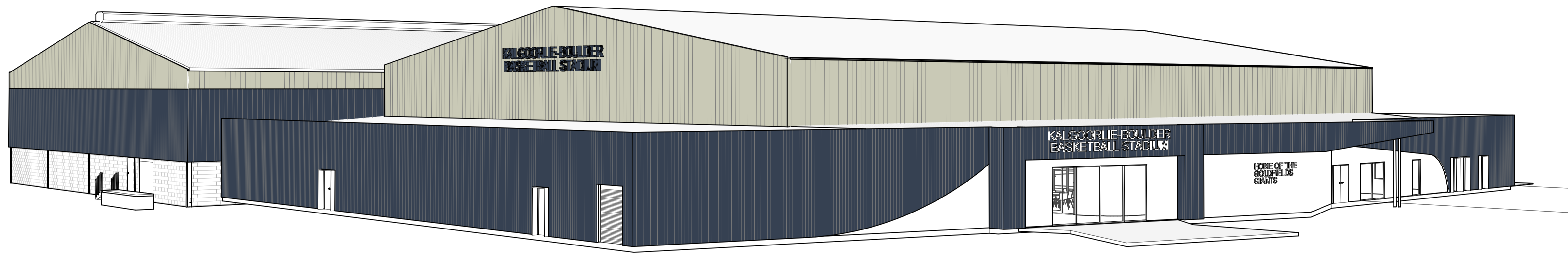


Special Meeting of Council - 9 March 2023 Attachments

9.1.1 PLANNING APPLICATION P160/22 - LOT 4942 (2) BROOKMAN STREET, KALGOORLIE - PROPOSED BASKETBALL STADIUM REDEVELOPMENT.....	2
9.1.1.1 AERIAL LOCATION PLAN.....	2
9.1.1.2 REDEVELOPMENT PLANS.....	3
9.1.1.3 ROAD CLOSURE CONSULTATION PLAN.....	22
9.1.1.4 LPS1 MAP 6.....	23
9.1.1.5 RAR RESPONSIBLE AUTHORITY REPORT.....	24
9.2.1 MID-YEAR REVIEW OF THE ANNUAL BUDGET 2022-23.....	42
9.2.1.1 2023 MID- YEAR REVIEW.....	42



Attachment 1. Aerial photo 20.12.21



Kalgoorlie Basketball Stadium Redevelopment

Architectural Drawing List

A0.00	COVER SHEET
A1.00	FEATURE SURVEY PLAN
A1.01	EXISTING SITE PLAN
A1.02	PROPOSED AREA & BOUNDARY PLAN
A1.03	PROPOSED SITE PLAN
A1.04	PROPOSED PARKING LAYOUT PLAN
A1.05	PROPOSED LANDSCAPE PLAN
A1.06	PROPOSED PARTIAL LANDSCAPING PLAN 1
A1.07	PROPOSED PARTIAL LANDSCAPING PLAN 2
A1.08	PROPOSED WASTE MANAGEMENT PLAN
A2.00	EXISTING FLOOR PLAN
A2.01	DEMOLITION PLAN
A2.02	PROPOSED FLOOR PLAN
A3.00	PROPOSED CEILING PLAN
A3.01	PROPOSED ROOF PLAN
A4.00	PROPOSED BUILDING ELEVATIONS
A4.01	PROPOSED BUILDING ELEVATIONS
A5.00	PROPOSED BUILDING SECTIONS
A5.01	PROPOSED BUILDING SECTIONS
A9.00	PROPOSED BUILDING RENDERS

ARCHITECT:

H+H ARCHITECTS
Albany + Bunbury + Kalgoorlie

CONSULTANTS:

Access & heights consultant: Altura
 Acoustic engineer: Herring Storer Acoustics
 Building certifier & fire engineer: TEGS
 Electrical & lighting engineer: Norman Disney Young
 ESD consultant: Sustainability WA
 Geotechnical consultant: WML
 Hydraulic engineer: Construction Hydraulic Design WA
 Landscape architect: H+H Architects
 Mechanical engineer: Tim Franklin Engineering
 Project planning consultant: Successful Projects
 Quantity surveyor: HW & Associates
 Structural & civil engineer: Kal Engineering
 Surveying consultant: Spectrum Surveys
 Traffic consultant: Donald Veal Consultants

NOT FOR CONSTRUCTION

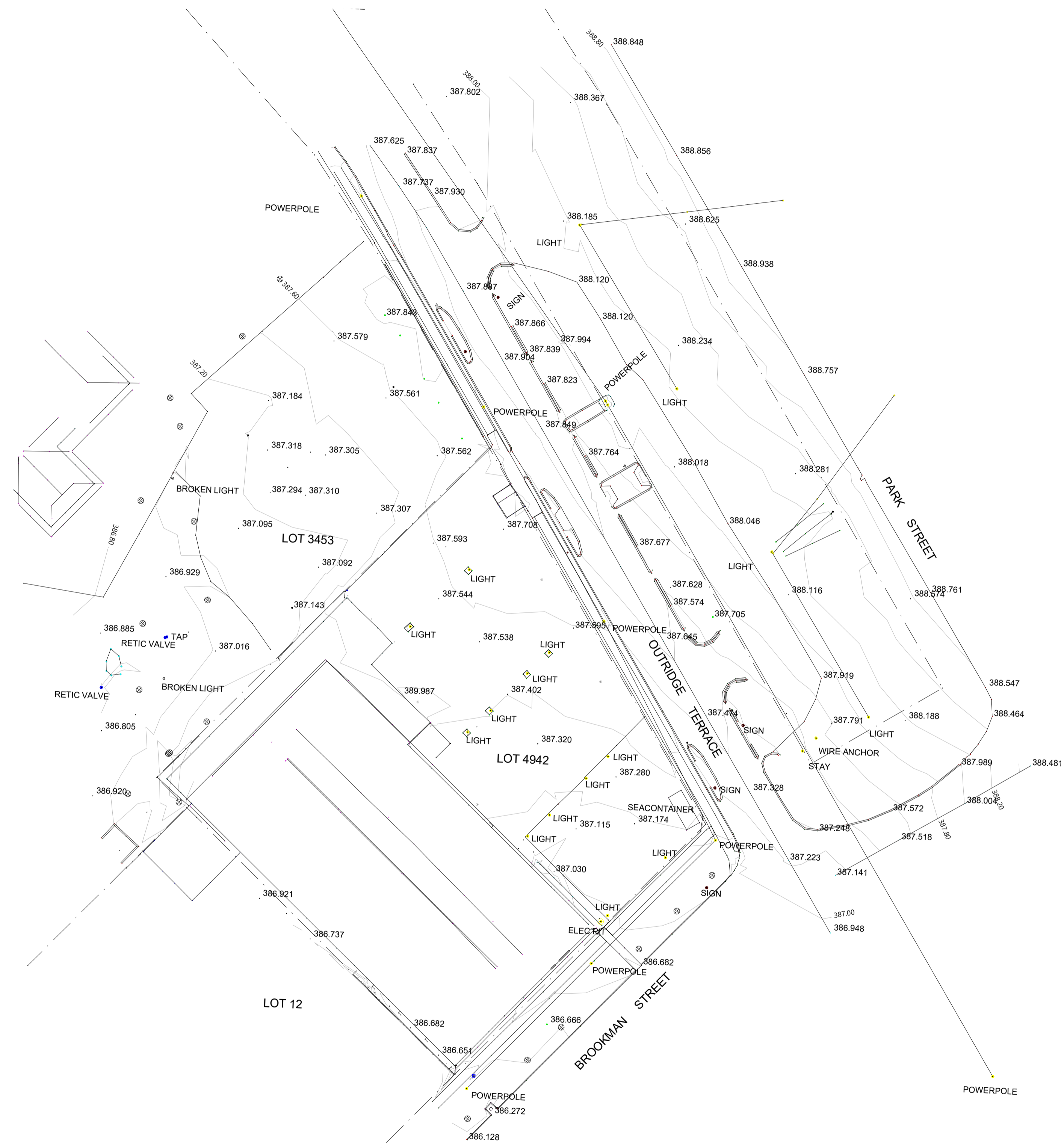
No.	AMENDMENT	DATE	CHKD
0	ISSUE FOR TENDER	18.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
G	ISSUE FOR CONSULTANTS	09.11.2022	LS
F	ISSUE FOR REVIEW	13.09.2022	LS
E	ISSUE FOR CONSULTANTS	20.05.2022	LS
D	ISSUE FOR REVIEW	04.03.2022	LS
C	ISSUE FOR REVIEW	21.02.2022	LS
B	ISSUED FOR CLIENT REVIEW	27.01.2022	SB
A	ISSUED FOR CLIENT REVIEW	25.01.2022	SB

H+H architects
ALBANY 3943 3538
KALGOORLIE 9022 4015
BUNBURY 9778 9600

KALGOORLIE BASKETBALL STADIUM
PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

COVER SHEET

DRAWN	Author	SCALE	@A1	ADDRESS
CHECKED	Checker	DATE	24/02/2023 5:07:18 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	Approver	PROJECT No.	7263-18	DRAWING No. REVISION
ARCHITECTURAL				A0.00 0

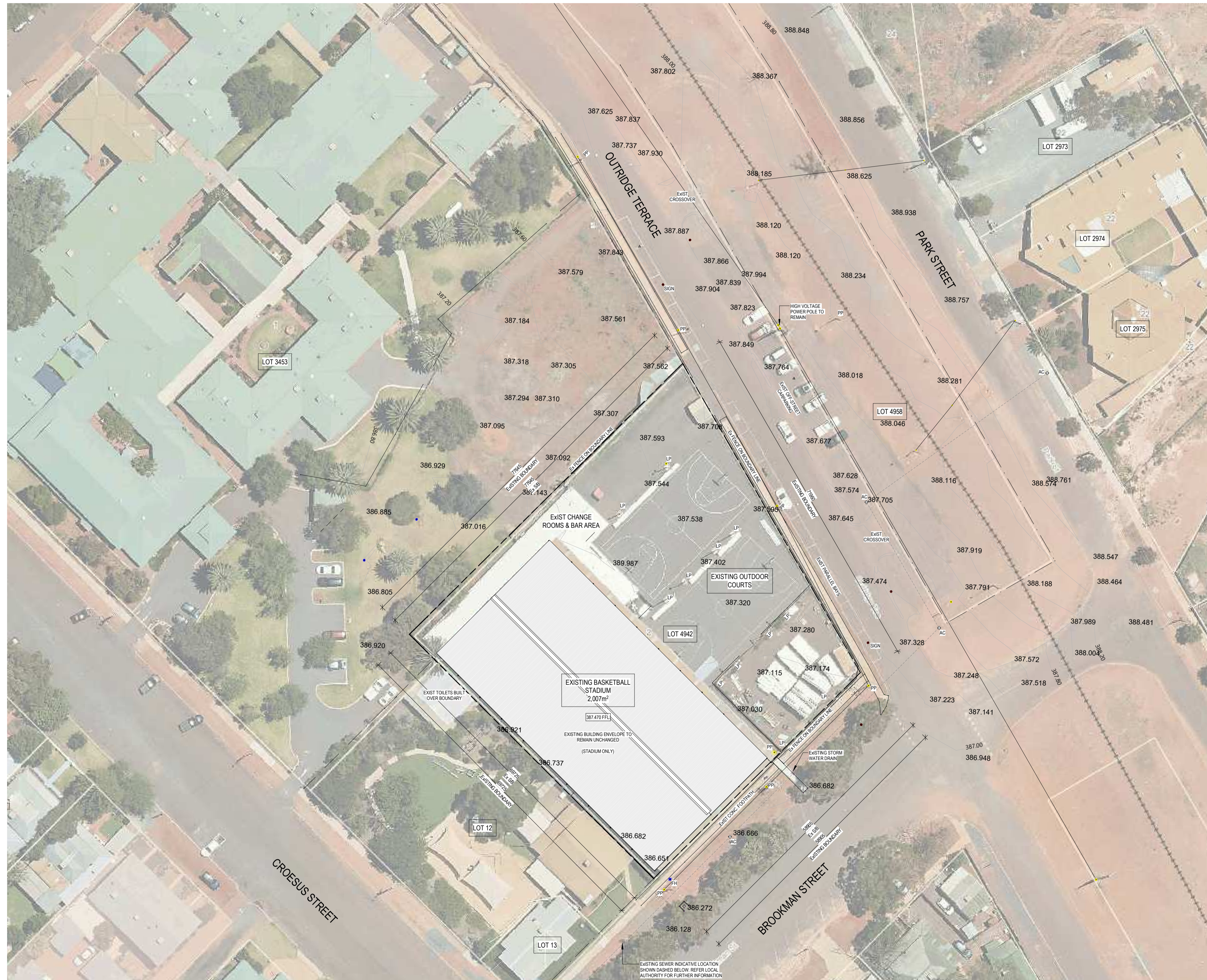


GENERAL NOTES.
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONS.
 LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIALS SHALL BE OF NEW GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BUILDING WORK.
 SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACQUANT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

1 FEATURE SURVEY PLAN
 A1.00 1 : 400

NOT FOR CONSTRUCTION

ISSUE FOR TENDER		15/12/2022	LS
ISSUE FOR DEVELOPMENT APPROVAL		05/12/2022	LS
No.	AMENDMENT	DATE	CHKD
ALBANY 3842 1538		KALGOORLIE 9022 4015	
H+H architects		BUNBURY 9778 9600	
KALGOORLIE BASKETBALL STADIUM			
PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM			
FEATURE SURVEY PLAN			
DRAWN	Spectrum	SCALE	As indicated @ A1
CHECKED	DH	DATE	24/02/2023 5:07:19 PM
APPROVED	LS	PROJECT No.	7263-18
ARCHITECTURAL		DRAWING No.	A1.00
		REVISION	0



GENERAL NOTES:
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONS.
 LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIALS SHALL BE OF NEW GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BUILDING WORK.
 SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACQUANT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

LEGEND:
 [Symbol] AREA OF PROPOSED DEVELOPMENT.
 [Symbol] PROPOSED BUILDING FOOTPRINT.

1 EXISTING SITE PLAN
 A1.01 1:400

NOT FOR CONSTRUCTION

No.	AMENDMENT	DATE	CHKD
0	ISSUE FOR TENDER	19.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
G	ISSUE FOR CONSULTANTS	09.11.2022	LS
F	ISSUE FOR REVIEW	13.09.2022	LS
E	ISSUE FOR CONSULTANTS	20.05.2022	LS

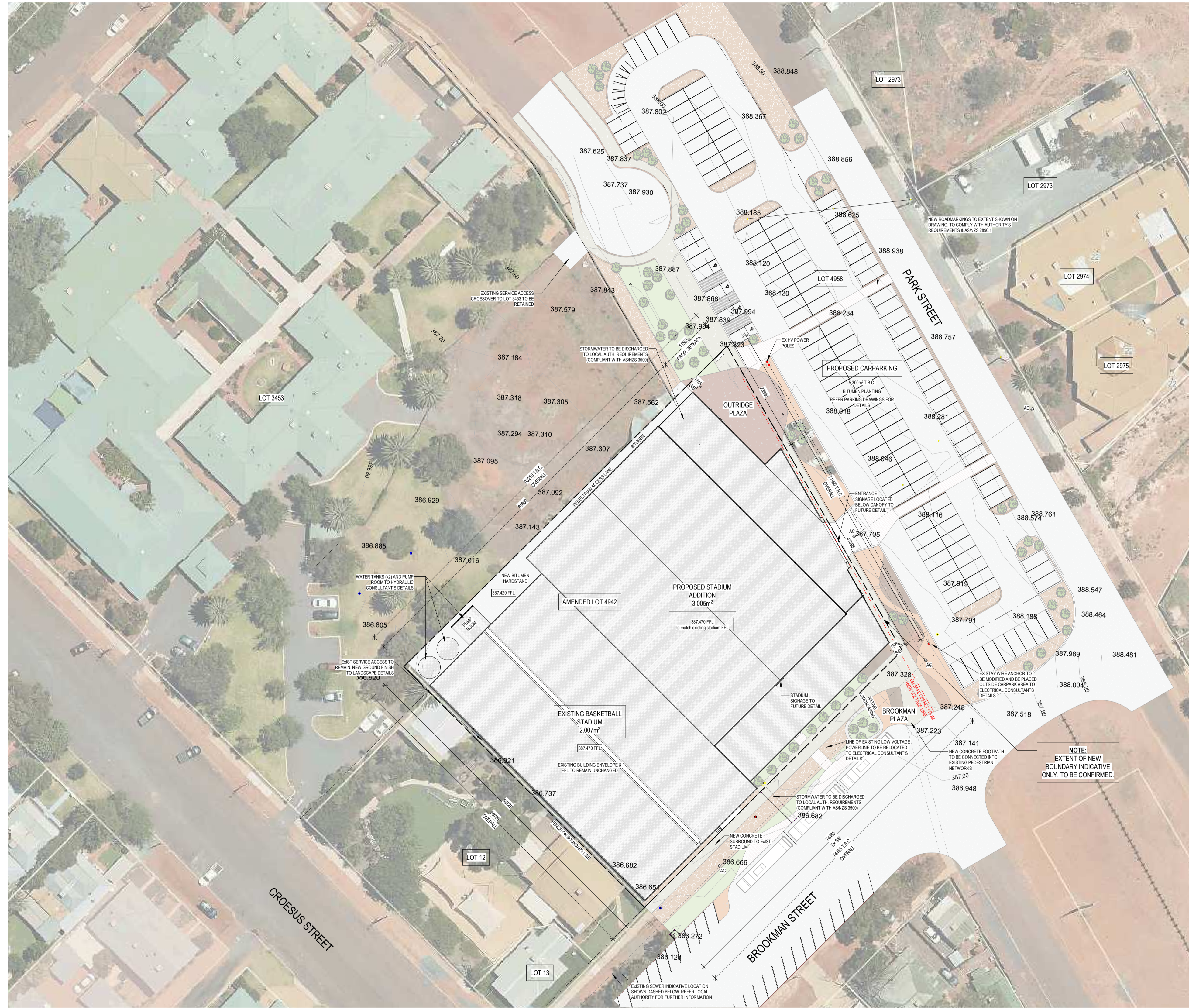
ALBANY
 3842 3538
H+H architects KALGOORLIE
 9022 4015
 BUNBURY
 9778 9600

KALGOORLIE BASKETBALL STADIUM
 PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

EXISTING SITE PLAN

DRAWN	DH	SCALE	As indicated @ A1	ADDRESS
CHECKED	LS	DATE	24/02/2023 5:07:19 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	LS	PROJECT No.	7263-18	DRAWING No. REVISION
ARCHITECTURAL				A1.01 0





GENERAL NOTES:
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONING.
 LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIALS SHALL BE OF NEW GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BUILDING WORK.
 SITE VISIT: THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACQUAINT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

LEGEND:

 AREA OF PROPOSED DEVELOPMENT.
 PROPOSED BUILDING FOOTPRINT.

NOTE:
 REFER PARKING & LANDSCAPE DRAWINGS FOR FURTHER INFORMATION

NOTE:
 EXTENT OF NEW BOUNDARY INDICATIVE ONLY. TO BE CONFIRMED.

NOT FOR CONSTRUCTION

No.	AMENDMENT	DATE	CHKD
0	ISSUE FOR TENDER	19.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
G	ISSUE FOR CONSULTANTS	09.11.2022	LS
F	ISSUE FOR REVIEW	13.09.2022	LS
E	ISSUE FOR CONSULTANTS	20.05.2022	LS
D	ISSUE FOR REVIEW	04.03.2022	LS
C	ISSUE FOR REVIEW	21.02.2022	LS
A	ISSUED FOR CLIENT REVIEW	25.01.2022	SB

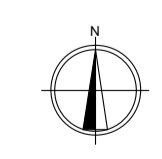
ALBANY
 3842 3538
H+H architects
 KALGOORLIE
 9022 4015
 BUNBURY
 9778 9600

KALGOORLIE BASKETBALL STADIUM
 PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

PROPOSED SITE PLAN

DRAWN	DH	SCALE	As indicated @ A1	ADDRESS
CHECKED	LS	DATE	24/02/2023 5:07:42 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	LS	PROJECT No.	7263-18	DRAWING No. REVISION
ARCHITECTURAL				A1.03 0

1 PROPOSED SITE PLAN.
 A1.03 1:400





GENERAL NOTES:
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONING.
 LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.S.C. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIALS SHALL BE OF NEW, GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BUILDING WORK.
 SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACQUAINT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

PARKING TOTALS

STANDARD BAYS:	134
ACCESSIBLE BAYS:	4
MOTORCYCLE BAYS:	7
COACH BAYS:	3

NOTE:
 REFER PARKING & LANDSCAPE DRAWINGS FOR FURTHER INFORMATION

NOT FOR CONSTRUCTION

ISSUE FOR TENDER	18.12.2022	LS	
ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS	
ISSUE FOR CONSULTANTS	08.11.2022	LS	
No.	AMENDMENT	DATE	CHKD

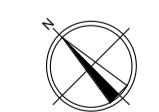
H+H architects
 ALBANY 3162 3538
 KALGOORLIE 9022 4015
 BUNBURY 9778 9600

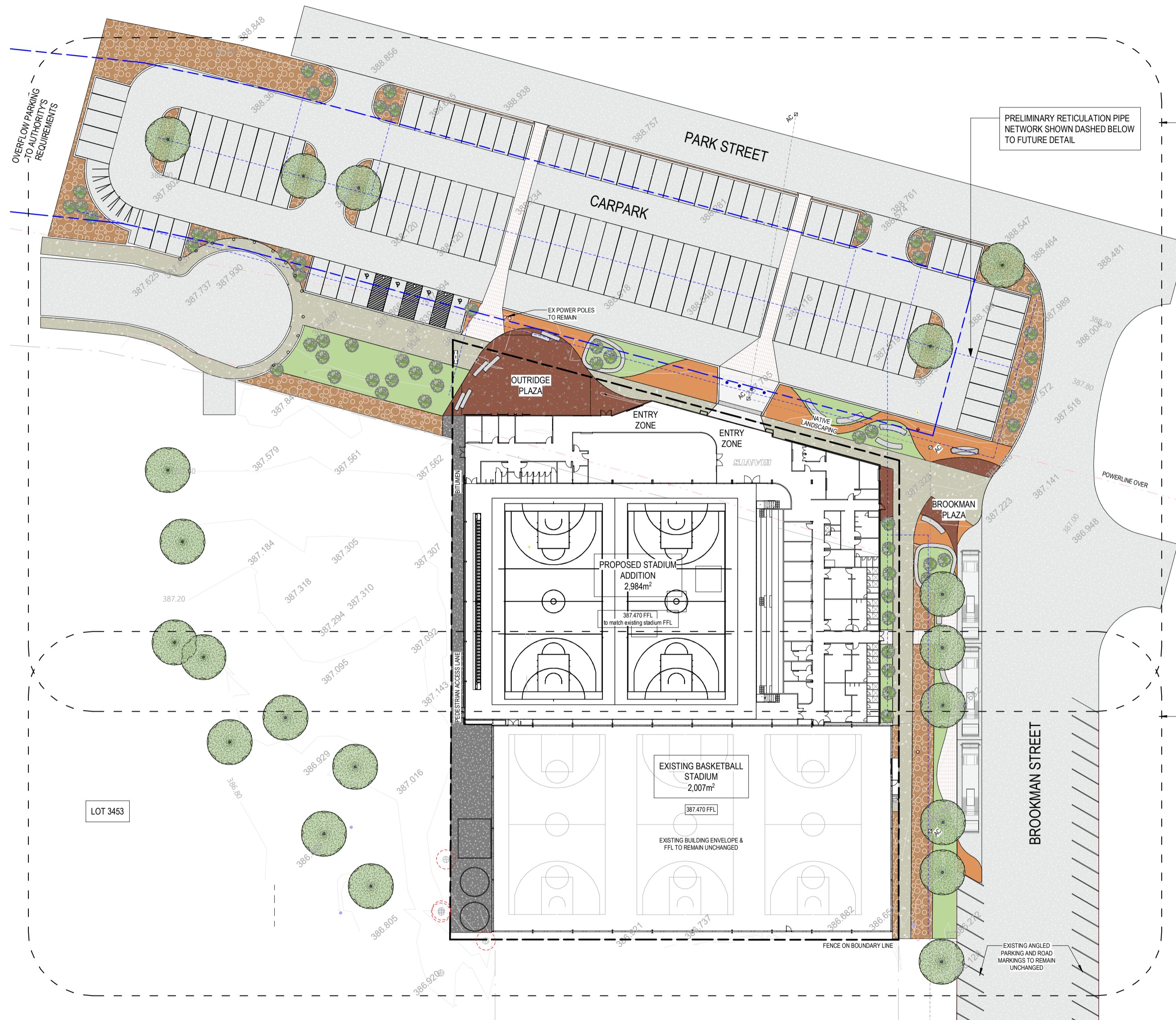
KALGOORLIE BASKETBALL STADIUM
 PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

PROPOSED PARKING LAYOUT PLAN

DRAWN	DH	SCALE	As indicated @ A1	ADDRESS
CHECKED	DH	DATE	24/02/2023 5:08:02 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	LS	PROJECT No.	7263-18	DRAWING No. REVISION
ARCHITECTURAL				A1.04 0

1 PROPOSED PARKING LAYOUT PLAN
 A1.04 1:400





GENERAL NOTES:
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONING.
 LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIALS SHALL BE OF NEW, GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BUILDING WORK.
 SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACQUAINT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

REFER PARTIAL PLAN A1.06

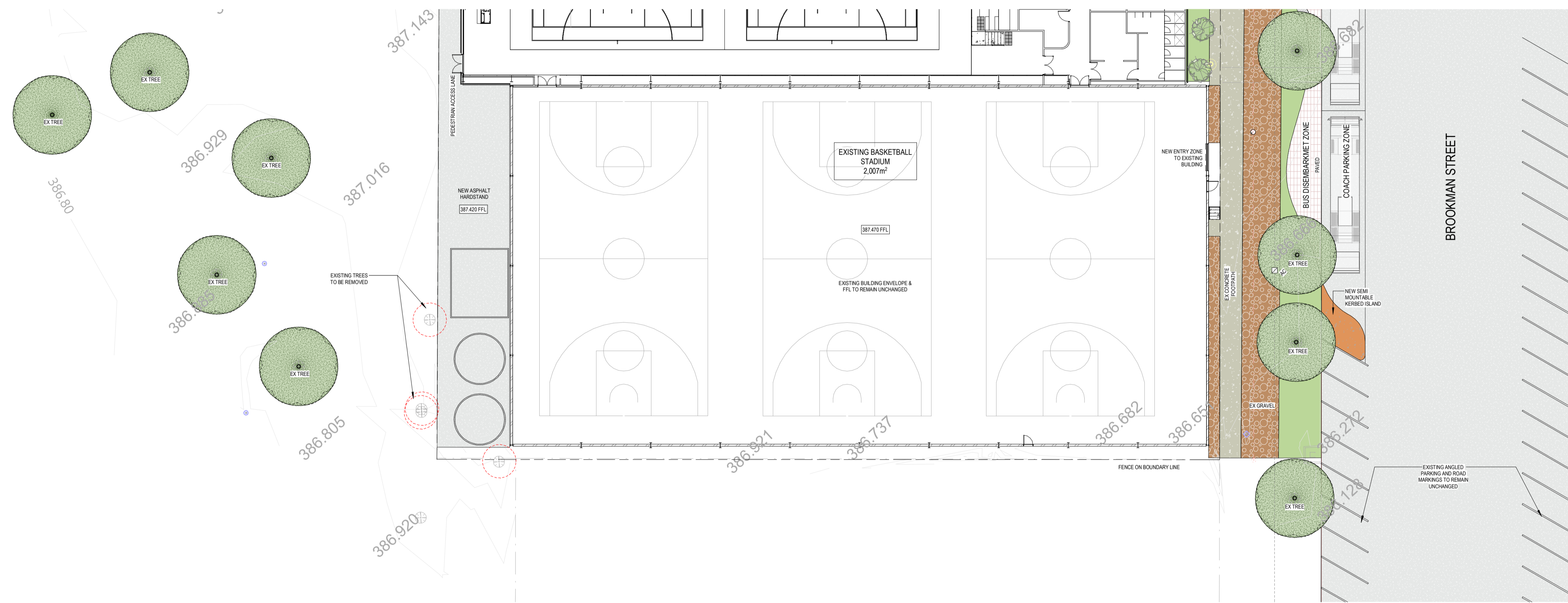
REFER PARTIAL PLAN A1.07

1 PROPOSED PARKING LAYOUT PLAN
 A1.05 1:400

NOT FOR CONSTRUCTION

0	ISSUE FOR TENDER	19/12/2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05/12/2022	LS
No.	AMENDMENT	DATE	CHKD
H+H architects ALBANY 39423 1538 KALGOORLIE 9022 4015 BUNBURY 9778 9600			
KALGOORLIE BASKETBALL STADIUM PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM			
PROPOSED LANDSCAPE PLAN			
DRAWN	DH	SCALE	As indicated @ A1
CHECKED	DH	DATE	24/02/2023 5:09:38 PM
APPROVED	LS	PROJECT No.	7263-18
ARCHITECTURAL		DRAWING No.	A1.05
		REVISION	0





1 PROPOSED PARTIAL LANDSCAPING PLAN 2
A1.07 1 : 200

NOT FOR CONSTRUCTION

0	ISSUE FOR TENDER	15.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
No.	AMENDMENT	DATE	CHKD

ALBANY
3843 3538
KALGOORLIE
9022 4015
BUNBURY
9778 9600

KALGOORLIE BASKETBALL STADIUM
PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

PROPOSED PARTIAL LANDSCAPING PLAN 2

DRAWN	Author	SCALE	1 : 200 @ A1	ADDRESS
CHECKED	Checker	DATE	24.02.2023 5:12:41 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	Approver	PROJECT No.	7263-18	DRAWING No. REVISION

ARCHITECTURAL A1.07 0

LEGEND

- SELECTED COLOURED PAVING
- SELECTED COLOURED PAVING
- SELECTED COLOURED PAVING
- SELECTED BITUMEN
- SELECTED PAVING (CONCRETE OR SEGMENT)
- SELECTED LAWN
- SELECTED IRRIGATED PLANTING
- SELECTED CRUSHED ROCK WITH SELECTED PLANTING WITH MINIMUM IRRIGATION REQUIREMENTS
- SELECTED TREE



1 PROPOSED WASTE MANAGEMENT PLAN
A1.08 1:100

WASTE COLLECTION METHODOLOGY

(Taken from Consultant's KBBA Redevelopment WMP Report, WALGA WMP Guidelines and authorities requirements)

Waste collection should be provided by private waste services contractor.

To help ensure bin collection runs smoothly and enables drivers to pick up, empty and replace the bins safely, it's important to:

- Collection should be completed after hours when the carpark is empty. Recommended hours 7am-7pm.
- Ensure the bins are not overfilled with the lids are shut to avoid spills and to protect it from bugs and animals.

The waste collection vehicle will pull into the driveway off Park Street and drive round and park close to the waste storage area. KBBA to wheel the MGB's to/from the waste storage room. Waste Services Contractor to empty the MGB's. Once all the MGB's have been emptied, the vehicle will leave in a forward motion. KBBA to return MGB's to the waste collection room.

Waste transfer distance from bin storage room to collection point is approximately 13 metres total.

STORAGE & COLLECTION BEST-PRACTICE MEASURES

(Note: Refer Consultant's WMP Report for further information)

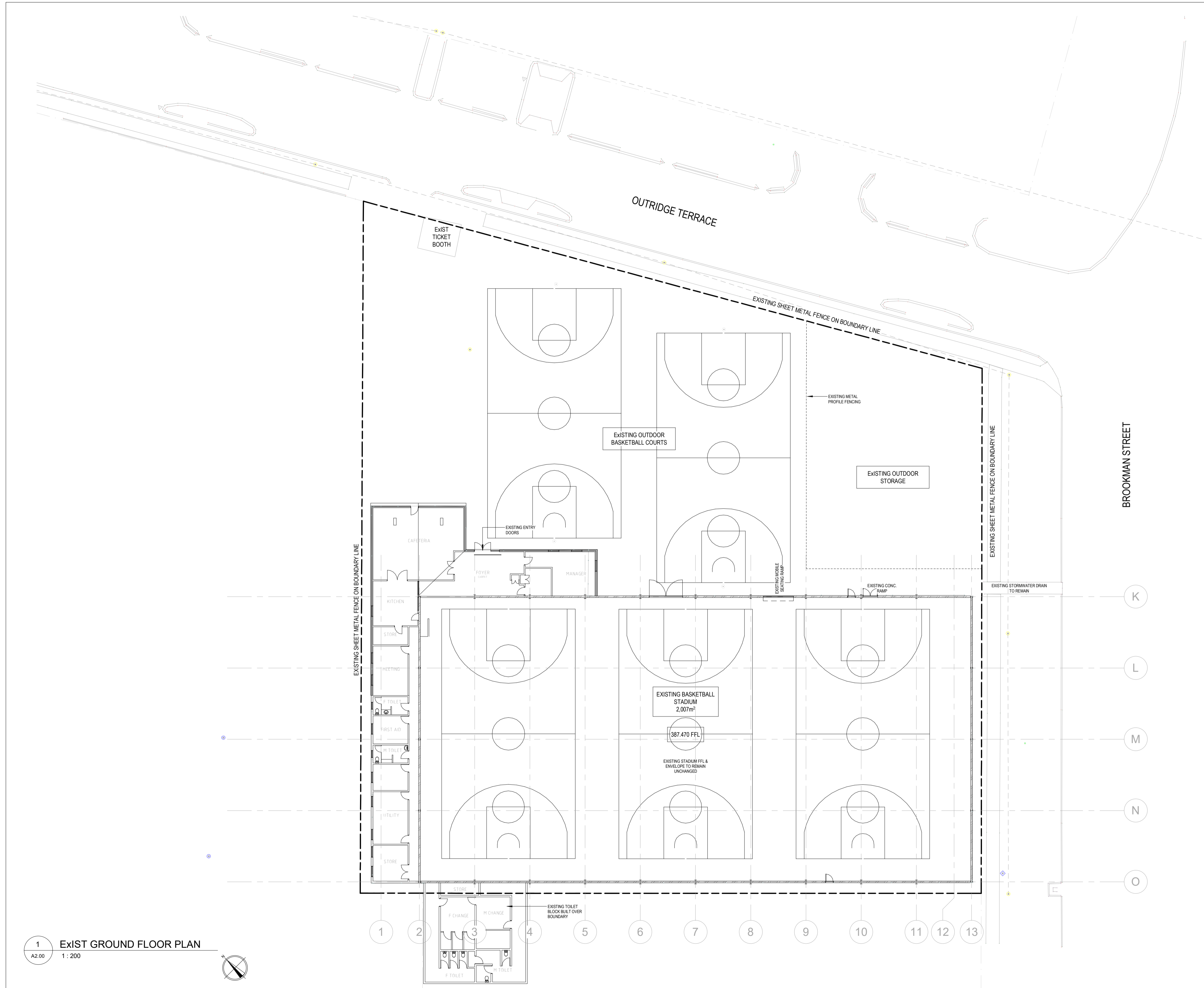
Consideration has been given to the following areas in the design of the waste storage and collection amenities for the KBBA Redevelopment:

- Secure controlled-access area with adequate ventilation, cleaning facilities, floor wastes and vermin controls ensuring safe and hygienic storage of waste.
- Shortened distance between waste storage room and collection point to reduce OHS risks to KBBA staff and waste services contractors.
- Easy-to-access collection point within proposed carpark to allow waste services contractor to easily manoeuvre the waste collection vehicle to the appropriate location.

NOTE:
REFER PARKING &
LANDSCAPE DRAWINGS FOR
FURTHER INFORMATION

NOT FOR CONSTRUCTION

No.	AMENDMENT	DATE	CHKD
		ALBANY 3043 3538	
		KALGOORLIE 9022 4015	
		BUNBURY 9778 9600	
KALGOORLIE BASKETBALL STADIUM			
PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM			
PROPOSED WASTE MANAGEMENT PLAN			
DRAWN	DH	SCALE	As indicated @ A1
CHECKED	DH	DATE	24/02/2023 5:13:16 PM
APPROVED	LS	PROJECT No.	7263-18
		ADDRESS	2 BROOKMAN STREET, KALGOORLIE WA 6430
ARCHITECTURAL		DRAWING No.	A1.08
		REVISION	



GENERAL NOTES.
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONING.
 LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIALS SHALL BE OF NEW, GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BUILDING WORK.
 SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACQUAINT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

1 EXIST GROUND FLOOR PLAN
 A2.00 1:200

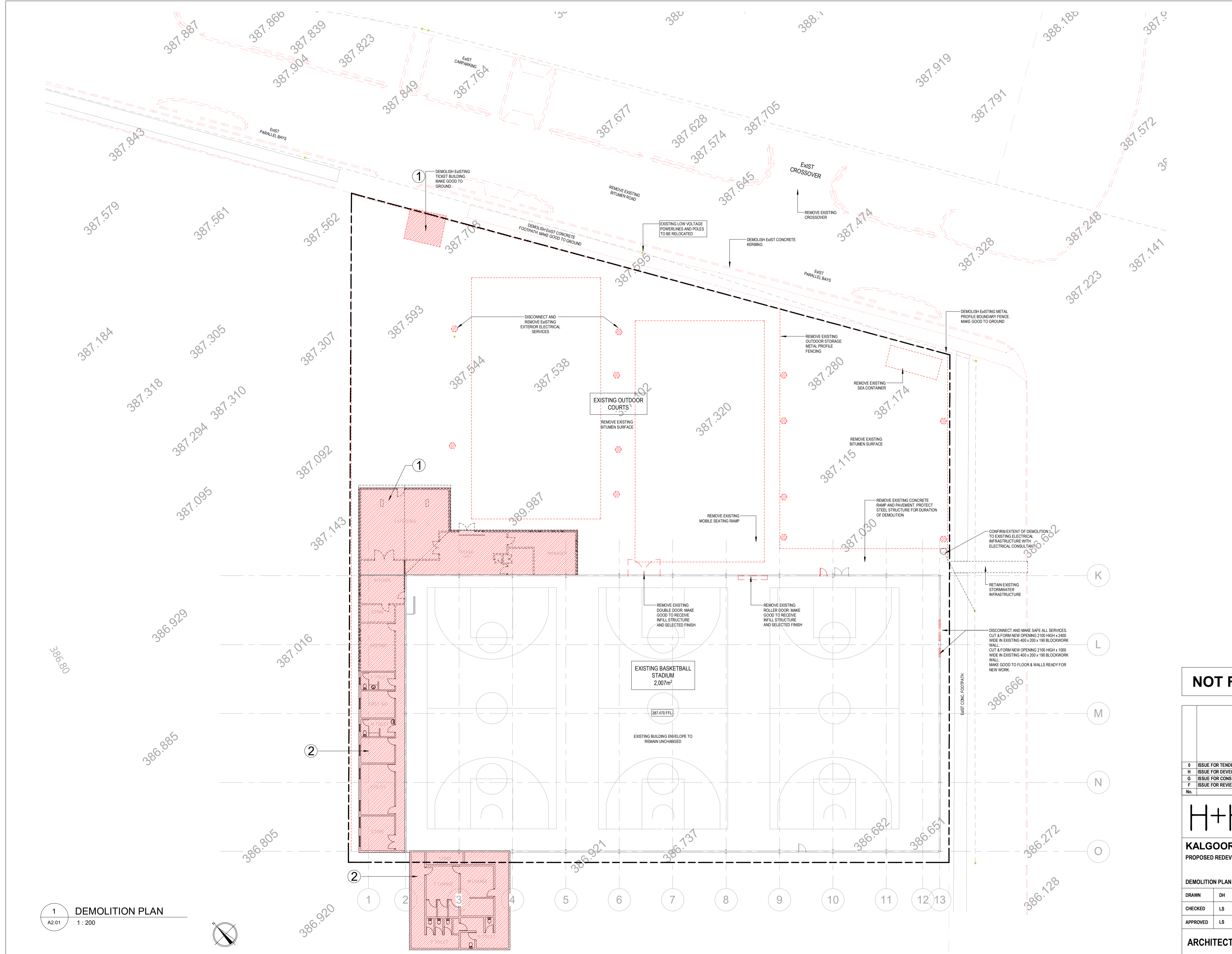
NOT FOR CONSTRUCTION

No.	AMENDMENT	DATE	CHKD
0	ISSUE FOR TENDER	19.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
G	ISSUE FOR CONSULTANTS	01.11.2022	LS
F	ISSUE FOR REVIEW	13.08.2022	LS

ALBANY
 3942 3538
H+H architects
 KALGOORLIE
 9022 4015
 BUNBURY
 9778 9600

KALGOORLIE BASKETBALL STADIUM
 PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

EXISTING FLOOR PLAN			
DRAWN	DH	SCALE	As indicated @ A1
CHECKED	LS	DATE	24/02/2023 5:13:16 PM
APPROVED	LS	PROJECT No.	7263-18
ARCHITECTURAL		DRAWING No.	A2.00
		REVISION	0



GENERAL NOTES.
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PRECEDENCE OVER SCALED DIMENSIONS.
 LARGE SCALE DRAWINGS SHALL TAKE PRECEDENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE T.C.A. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIALS SHALL BE OF NEW GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BUILDING WORK.
 SITE VISIT: THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACQUANT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

GENERAL DEMOLITION NOTES.
 EXECUTE ALL DEMOLITION WORKS IN STRICT ACCORDANCE WITH THE RELEVANT AUSTRALIAN STANDARDS, INCL. ALL REGULATIONS REGARDING REMOVAL OF ASBESTOS.
 RETAIN STRUCTURAL INTEGRITY OF BUILDING WHERE DEMOLITION WORK IMPACTS ON ANY NEW OR EXISTING STRUCTURAL ELEMENTS.
 ATTACHED OR ASSOCIATED WITH THE DEMOLITION OF ITEMS NOTED: IN ORDER TO COMPLETE THE WORKS, TERMINATE ALL SERVICES PRIOR TO DEMOLITION, INCLUDING BUT NOT LIMITED TO: WATER SUPPLY AND SEWER DRAINAGE, GAS, RETICULATION, ELECTRICAL, ENSURE PROPER WORKING ORDER OF ALL NEW CONNECTIONS, RETICULATION PRIOR TO HANDOVER. MAKE GOOD ANY DAMAGE, AND PREPARE ALL REMAINING ITEMS/SURFACES FOR APPLICATION OF NEW FINISH.
 PROVIDE CERTIFICATION FROM QUALIFIED CONTRACTOR FOR ALL SERVICE WORKS, E. PLUMBING AND DRAINAGE, AND ELECTRICAL.
 ALLOW FOR DISCONNECTION OF ALL SERVICES AND RECONNECTION TO NEW LOCATIONS SHOWN ON PROPOSED FLOOR PLANS.
 THE BUILDER IS AND SHALL REMAIN RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES AND PROCEDURES FOR THE EXECUTION OF THE WORKS.

EXTENT OF DEMOLITION WORKS

1 STAGE 1 DEMOLITION TO OCCUR PRIOR TO NEW WORKS COMMENCING ON SITE
 DISCONNECT AND MAKE SAFE ALL SERVICES.
 DEMOLISH & REMOVE EXISTING BUILDING TO EXTENT SHOWN HATCHED & DASHED.
 DEMOLISH & REMOVE METAL FRAMED SIGNAGE TO ROOF OVER.
 DECOMMISSION & REMOVE AIR CONDITIONING COMPRESSOR UNITS.
 DEMOLISH & REMOVE METAL DECK ROOF INCLUDING INSULATION ETC AND STEEL ROOF FRAMING.
 DEMOLISH & REMOVE ALL OF THE VARIOUS CEILING THROUGHOUT INCLUDING ALL LIGHT FITTINGS & ANY OTHER CEILING FITTINGS WITHIN THE DEMOLITION AREA.
 DEMOLISH & REMOVE ALL FITTING & FIXTURES, CURBINGS ETC WITHIN THE DEMOLITION AREA.
 DEMOLISH & REMOVE ALL BLOCKWORK WALLS & DOOR AND WINDOW OPENINGS TO EXTENT SHOWN WITHIN THE DEMOLITION AREA.
 DEMOLISH & REMOVE CONCRETE FLOOR SLAB AND ASSOCIATED FOOTING TO EXTENT SHOWN WITHIN THE DEMOLITION AREA.
 MAKE GOOD TO EXISTING GROUND TO EXTENT OF THE DEMOLITION AND WALLS TO EXISTING STADIUM.

2 STAGE 2 DEMOLITION TO OCCUR ONCE NEW WORKS HAVE BEEN COMPLETED
 DISCONNECT AND MAKE SAFE ALL SERVICES.
 DEMOLISH & REMOVE EXISTING BUILDING TO EXTENT SHOWN HATCHED & DASHED.
 DEMOLISH & REMOVE METAL FRAMED SIGNAGE TO ROOF OVER.
 DECOMMISSION & REMOVE ALL PLUMBING FIXTURES, FITTINGS AND SERVICES.
 DEMOLISH & REMOVE METAL DECK ROOF INCLUDING INSULATION ETC AND STEEL ROOF FRAMING.
 DEMOLISH & REMOVE ALL OF THE VARIOUS CEILING THROUGHOUT INCLUDING ALL LIGHT FITTINGS & ANY OTHER CEILING FITTINGS WITHIN THE DEMOLITION AREA.
 DEMOLISH & REMOVE ALL FITTING & FIXTURES, CURBINGS ETC WITHIN THE DEMOLITION AREA.
 DEMOLISH & REMOVE ALL BLOCKWORK WALLS & DOOR AND WINDOW OPENINGS TO EXTENT SHOWN WITHIN THE DEMOLITION AREA.
 DEMOLISH & REMOVE CONCRETE FLOOR SLAB AND ASSOCIATED FOOTING TO EXTENT SHOWN WITHIN THE DEMOLITION AREA.
 MAKE GOOD TO EXISTING GROUND TO EXTENT OF THE DEMOLITION AND WALLS TO EXISTING STADIUM.

NOT FOR CONSTRUCTION

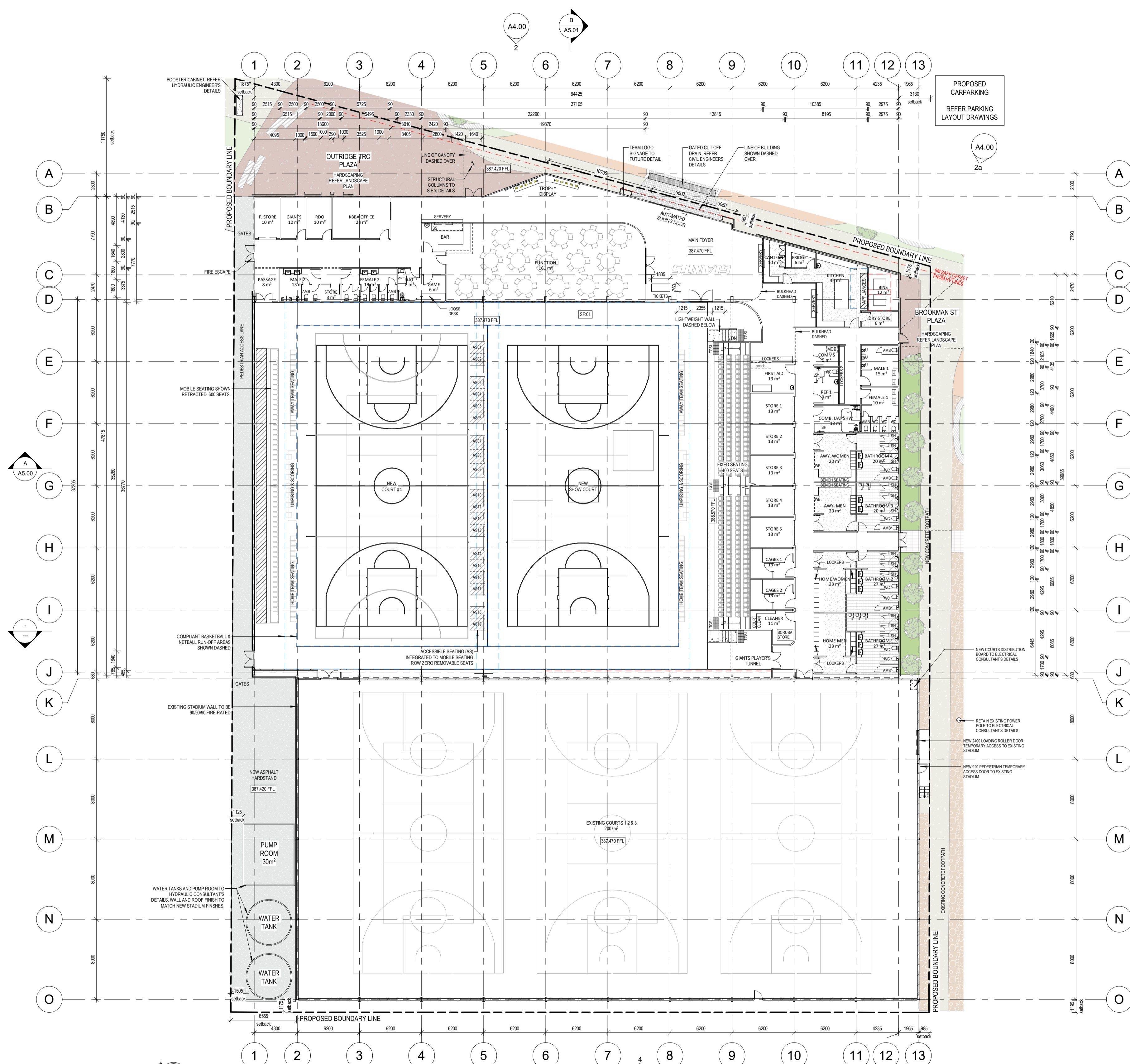
No.	AMENDMENT	DATE	CHKD
0	ISSUE FOR TENDER	19.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
G	ISSUE FOR CONSULTANTS	01.11.2022	LS
F	ISSUE FOR REVIEW	13.09.2022	LS

H+H architects
 ALBANY 3842 3538
 KALGOORLIE 9022 4015
 BUNBURY 9778 9600

KALGOORLIE BASKETBALL STADIUM
PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

DEMOLITION PLAN				
DRAWN	DH	SCALE	As indicated @ A1	ADDRESS
CHECKED	LS	DATE	24/02/2023 5:13:17 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	LS	PROJECT No.	7263-18	DRAWING No. 0
ARCHITECTURAL				A2.01 0

1 DEMOLITION PLAN
A2.01 1:200



GENERAL NOTES.
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONING.
 LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIALS SHALL BE OF NEW GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BUILDING WORK.
 SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACQUAINT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

NOTE:
 REFER PARKING &
 LANDSCAPE DRAWINGS FOR
 FURTHER INFORMATION

NOT FOR CONSTRUCTION

No.	AMENDMENT	DATE	CHKD
0	ISSUE FOR TENDER	18.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
G	ISSUE FOR CONSULTANTS	09.11.2022	LS
F	ISSUE FOR REVIEW	13.09.2022	LS
E	ISSUE FOR CONSULTANTS	20.05.2022	LS
D	ISSUE FOR REVIEW	04.03.2022	LS
C	ISSUE FOR REVIEW	21.02.2022	LS
B	ISSUED FOR CLIENT REVIEW	27.01.2022	SB
A	ISSUED FOR CLIENT REVIEW	25.01.2022	SB

H+H architects
 ALBANY 3542 3538
 KALGOORLIE 9022 4015
 BUNBURY 9778 9600

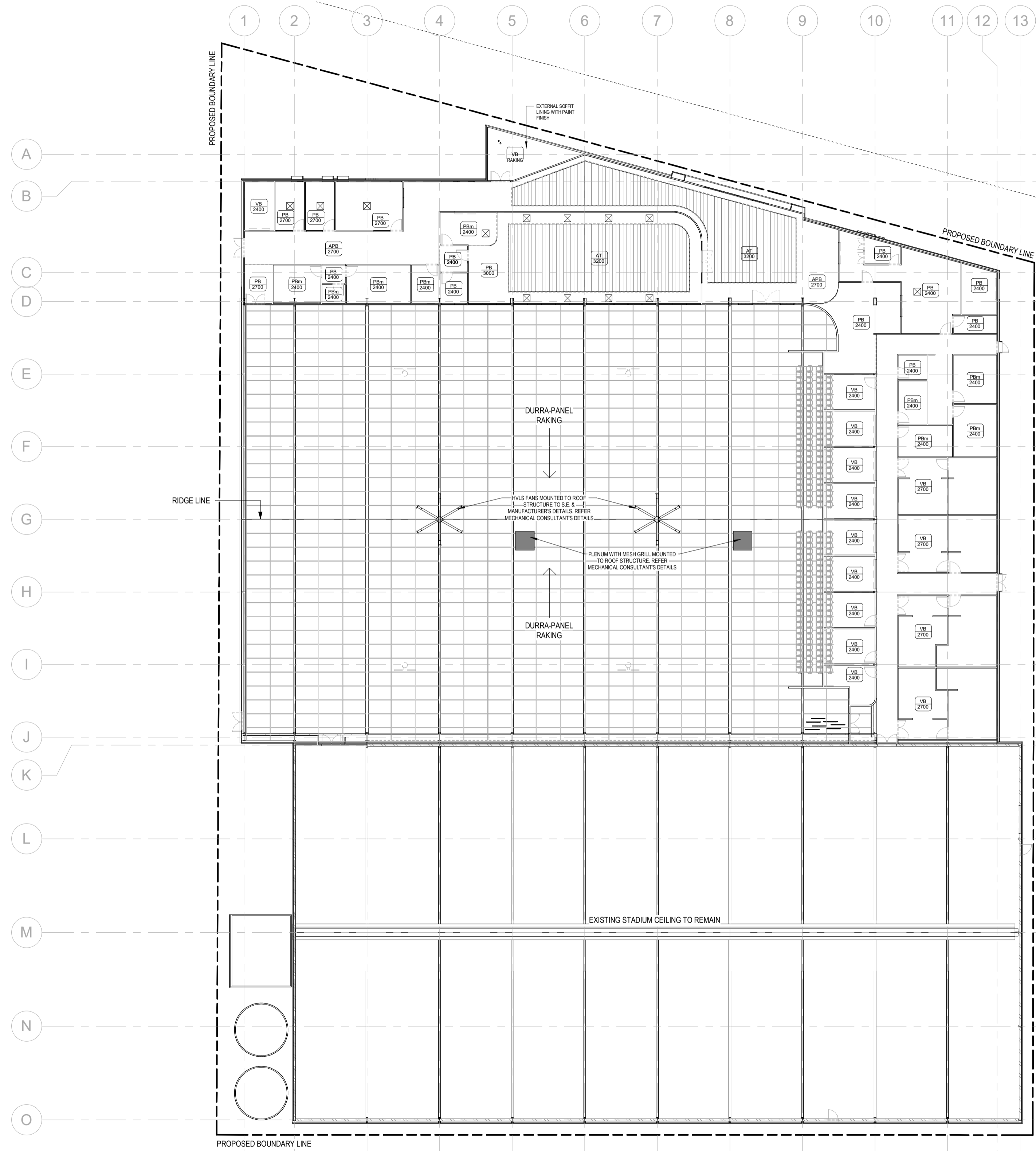
KALGOORLIE BASKETBALL STADIUM
 PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

PROPOSED FLOOR PLAN

DRAWN	DH	SCALE	As indicated @ A1	ADDRESS
CHECKED	DH	DATE	24/02/2023 5:13:25 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	LS	PROJECT No.	7263-18	DRAWING No. REVISION

ARCHITECTURAL **A2.02** **0**

1 PROPOSED GROUND FLOOR PLAN.
 A2.02 1:200



GENERAL NOTES.
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONING.
 LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIALS SHALL BE OF NEW, GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BUILDING WORK.
 SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACQUAINT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

- CEILING LEGEND.**
- X TYPE OF CEILING.
 - XX HEIGHT OF CEILING ABOVE FINISHED FLOOR LEVEL.
 - AT SUSPENDED ACOUSTIC TIMBER CEILING.
 - PB SUSPENDED FLUSH JOINTED PLASTERBOARD SHEET LINING.
 - Pbm SUSPENDED FLUSH JOINTED MOISTURE RESISTANT PLASTERBOARD SHEET LINING.
 - VB SUSPENDED FLUSH JOINTED VILBOARD SHEET LINING.
 - VSL VERSILUX SHEET LINING WITH EXPRESS JOINTS.
 - TUBULAR SKYLIGHT.
 - ⊗ MECHANICAL FIXTURES REFER MECHANICAL CONSULTANT'S DETAILS.

1 REFLECTED CEILING PLAN
 A3.00 1 : 200

NOT FOR CONSTRUCTION

0	ISSUE FOR TENDER	18.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	08.12.2022	LS
G	ISSUE FOR CONSULTANTS	08.11.2022	LS
No.	AMENDMENT	DATE	CHKD

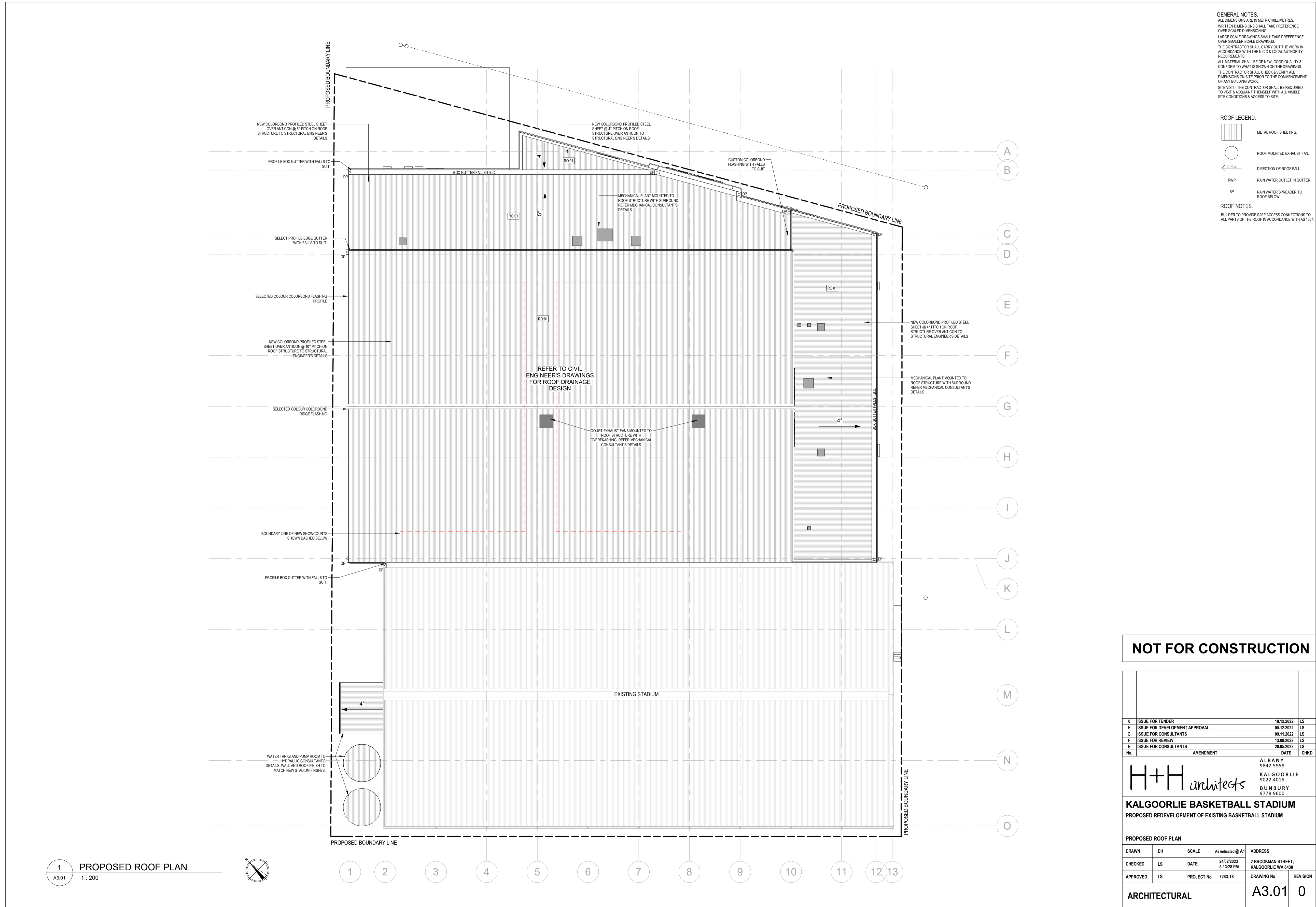
ALBANY
 3842 3538
H+H architects
 KALGOORLIE
 9022 4015
 BUNBURY
 9778 9600

KALGOORLIE BASKETBALL STADIUM
 PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

PROPOSED CEILING PLAN

DRAWN	DH	SCALE	As indicated @ A1	ADDRESS
CHECKED		DATE	24/02/2023 5:13:27 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	Approver	PROJECT No.	7263-18	DRAWING No. REVISION

ARCHITECTURAL **A3.00** **0**



GENERAL NOTES.
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONS.
 LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIAL SHALL BE OF NEW, GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BUILDING WORK.
 SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACCQUANT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

ROOF LEGEND.

- METAL ROOF SHEETING.
- ROOF MOUNTED EXHAUST FAN.
- DIRECTION OF ROOF FALL.
- RAIN WATER OUTLET IN GUTTER.
- RAIN WATER SPREADER TO ROOF BELOW.

ROOF NOTES.
 BUILDER TO PROVIDE SAFE ACCESS CONNECTIONS TO ALL PARTS OF THE ROOF IN ACCORDANCE WITH AS 1657.

NOT FOR CONSTRUCTION

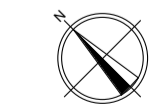
No.	AMENDMENT	DATE	CHKD
0	ISSUE FOR TENDER	19.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
G	ISSUE FOR CONSULTANTS	09.11.2022	LS
F	ISSUE FOR REVIEW	13.09.2022	LS
E	ISSUE FOR CONSULTANTS	20.05.2022	LS

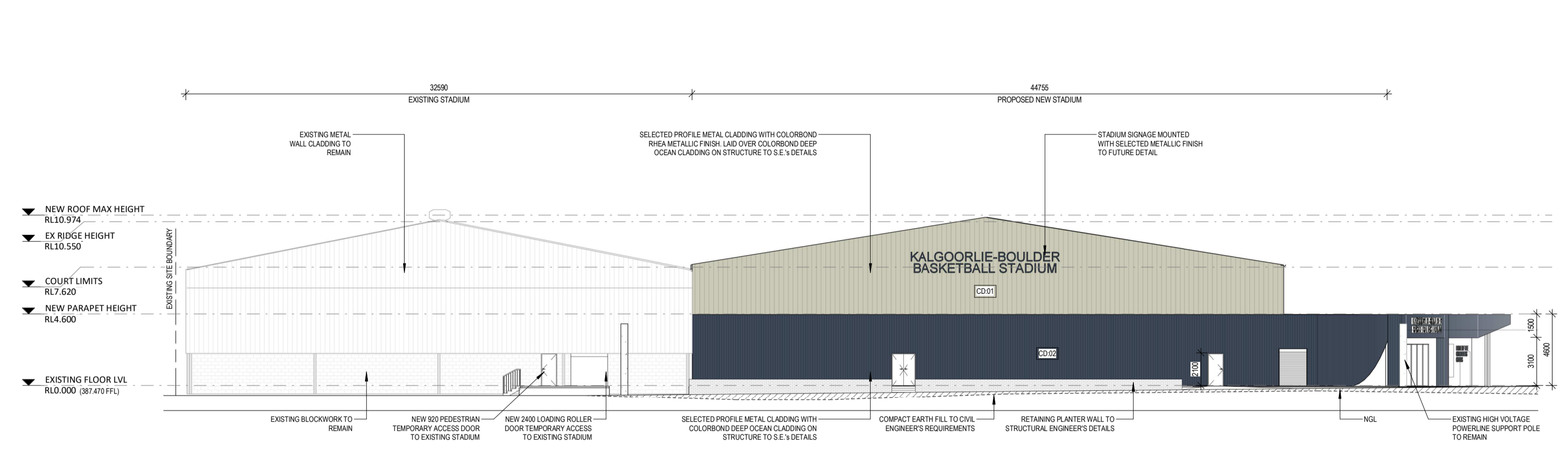
ALBANY
 3842 3538
H+H architects
 KALGOORLIE
 9022 4015
 BUNBURY
 9778 9600

KALGOORLIE BASKETBALL STADIUM
 PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

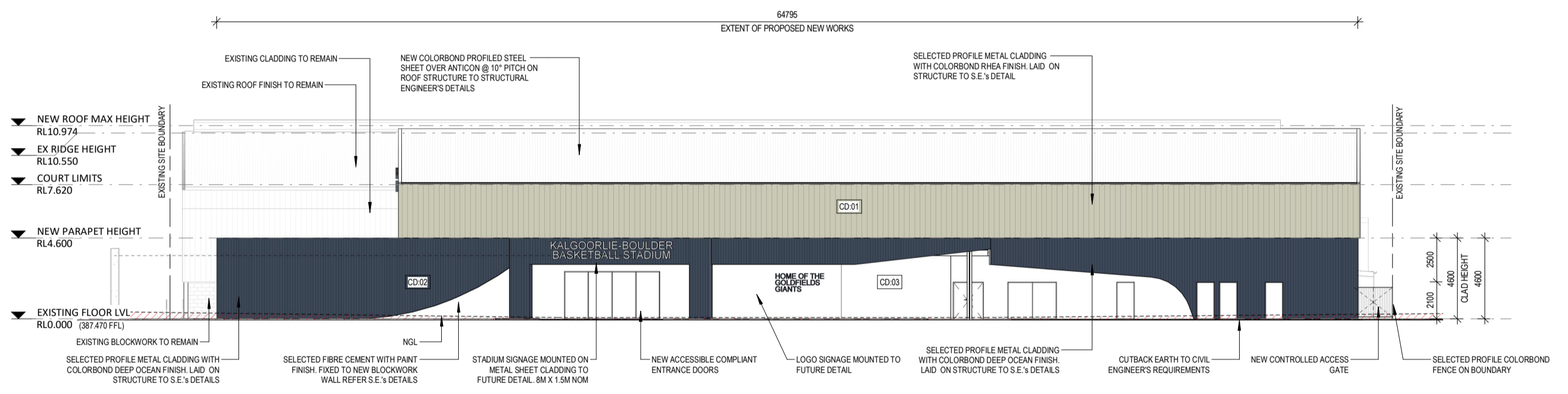
PROPOSED ROOF PLAN				
DRAWN	DH	SCALE	As indicated @ A1	ADDRESS
CHECKED	LS	DATE	24/02/2023 5:13:28 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	LS	PROJECT No.	7263-18	DRAWING No. REVISION
ARCHITECTURAL				A3.01 0

1 PROPOSED ROOF PLAN
 A3.01 1 : 200

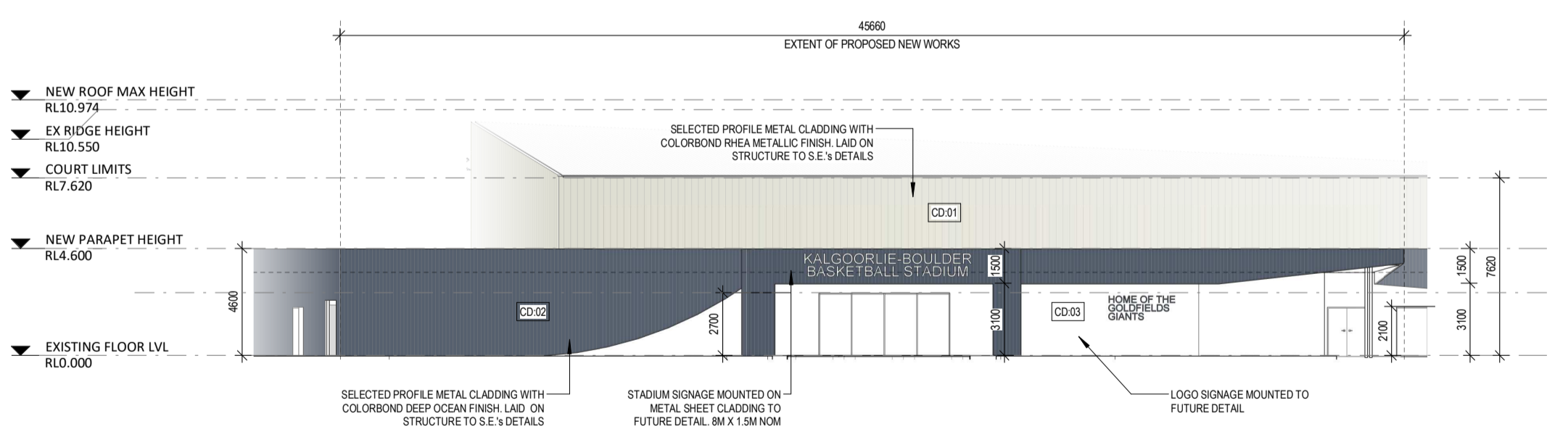




1 PROPOSED SE ELEVATION
A4.00 1:200



2 PROPOSED NE ELEVATION
A4.00 1:200



2a PROPOSED NE ELEVATION - PARALLEL
A4.00 1:200

GENERAL NOTES:
ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONS.
LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C & LOCAL AUTHORITY REQUIREMENTS.
ALL MATERIAL SHALL BE OF NEW, GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BELONGING WORK.
SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACQUAINT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

CLADDING LEGEND.

- SELECTED METAL WALL CLADDING - DARK
- SELECTED METAL WALL CLADDING - LIGHT
- SELECTED FIBRE CEMENT CLADDING - PAINT FINISH

NOT FOR CONSTRUCTION

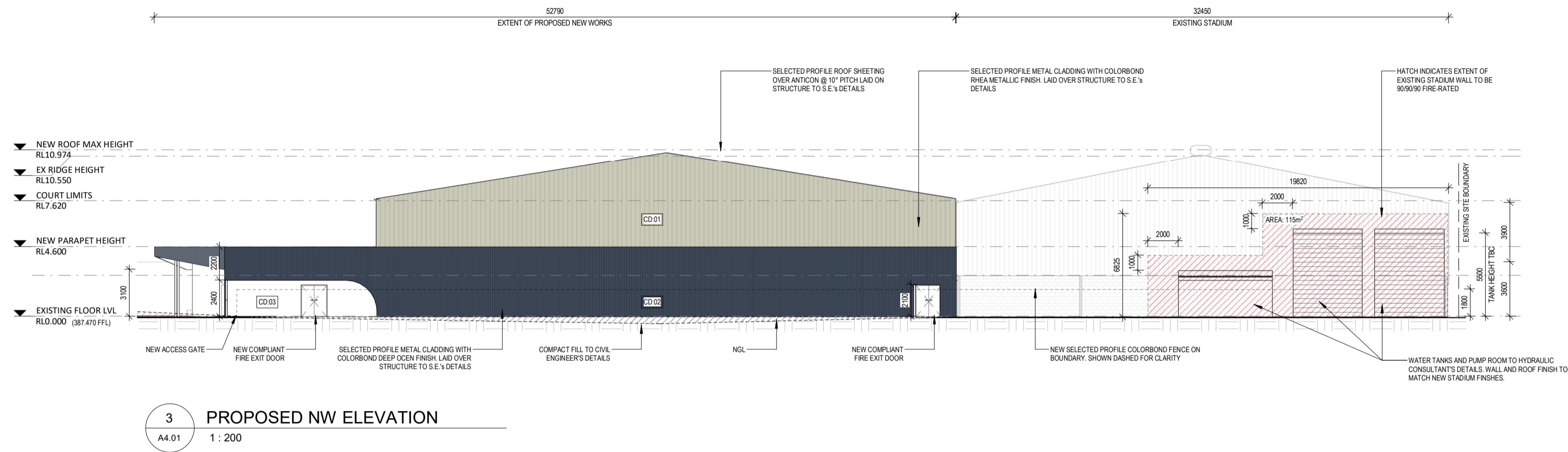
No.	AMENDMENT	DATE	CHKD
B	ISSUE FOR TENDER	18.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
G	ISSUE FOR CONSULTANTS	08.11.2022	LS
F	ISSUE FOR REVIEW	13.09.2022	LS
E	ISSUE FOR CONSULTANTS	20.05.2022	LS
D	ISSUE FOR REVIEW	04.03.2022	LS

ALBANY
3842 3538
H+H architects
KALGOORLIE
9022 4015
BUNBURY
9778 9600

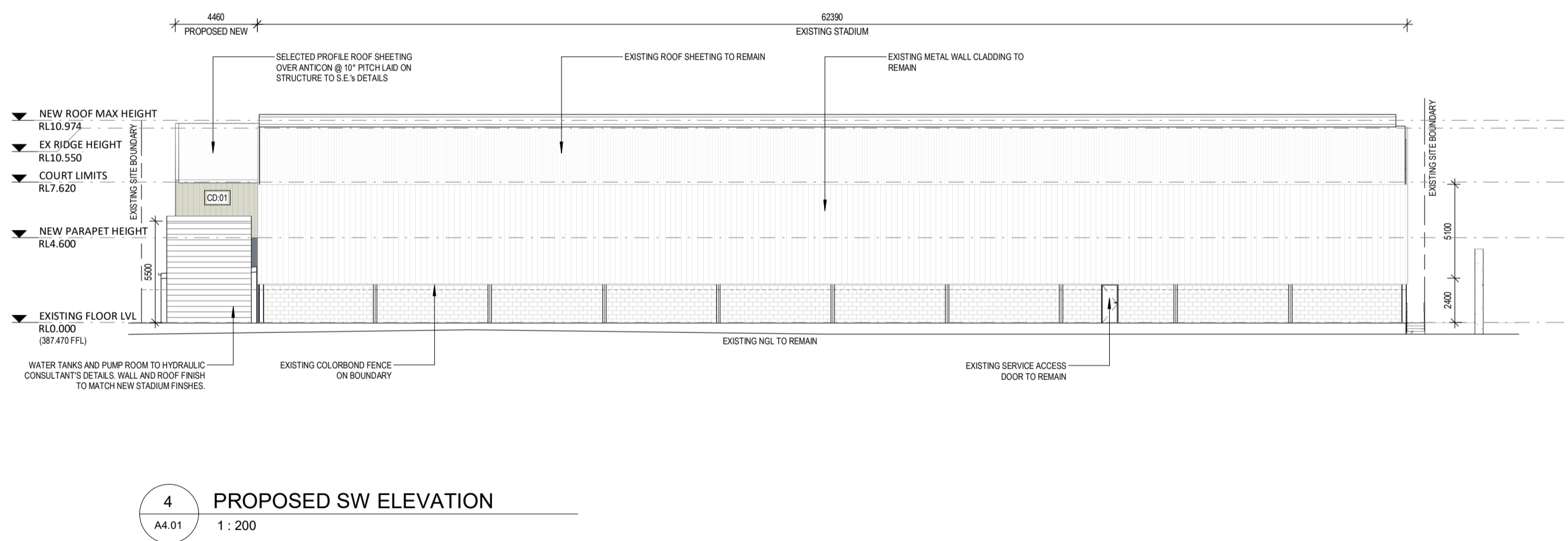
KALGOORLIE BASKETBALL STADIUM
PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

PROPOSED BUILDING ELEVATIONS

DRAWN	DH	SCALE	As indicated @ A1	ADDRESS
CHECKED	LS	DATE	24/02/2023 5:13:32 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	LS	PROJECT No.	7263-18	DRAWING No. REVISION
ARCHITECTURAL			A4.00	0



3 PROPOSED NW ELEVATION
A4.01 1:200



4 PROPOSED SW ELEVATION
A4.01 1:200

GENERAL NOTES:
ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONS.
LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C & LOCAL AUTHORITY REQUIREMENTS.
ALL MATERIAL SHALL BE OF NEW, GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BELONGING WORK.
SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACCQUANT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

- CLADDING LEGEND.**
- SELECTED METAL WALL CLADDING - DARK
 - SELECTED METAL WALL CLADDING - LIGHT
 - SELECTED FIBRE CEMENT CLADDING - PAINT FINISH

NOT FOR CONSTRUCTION

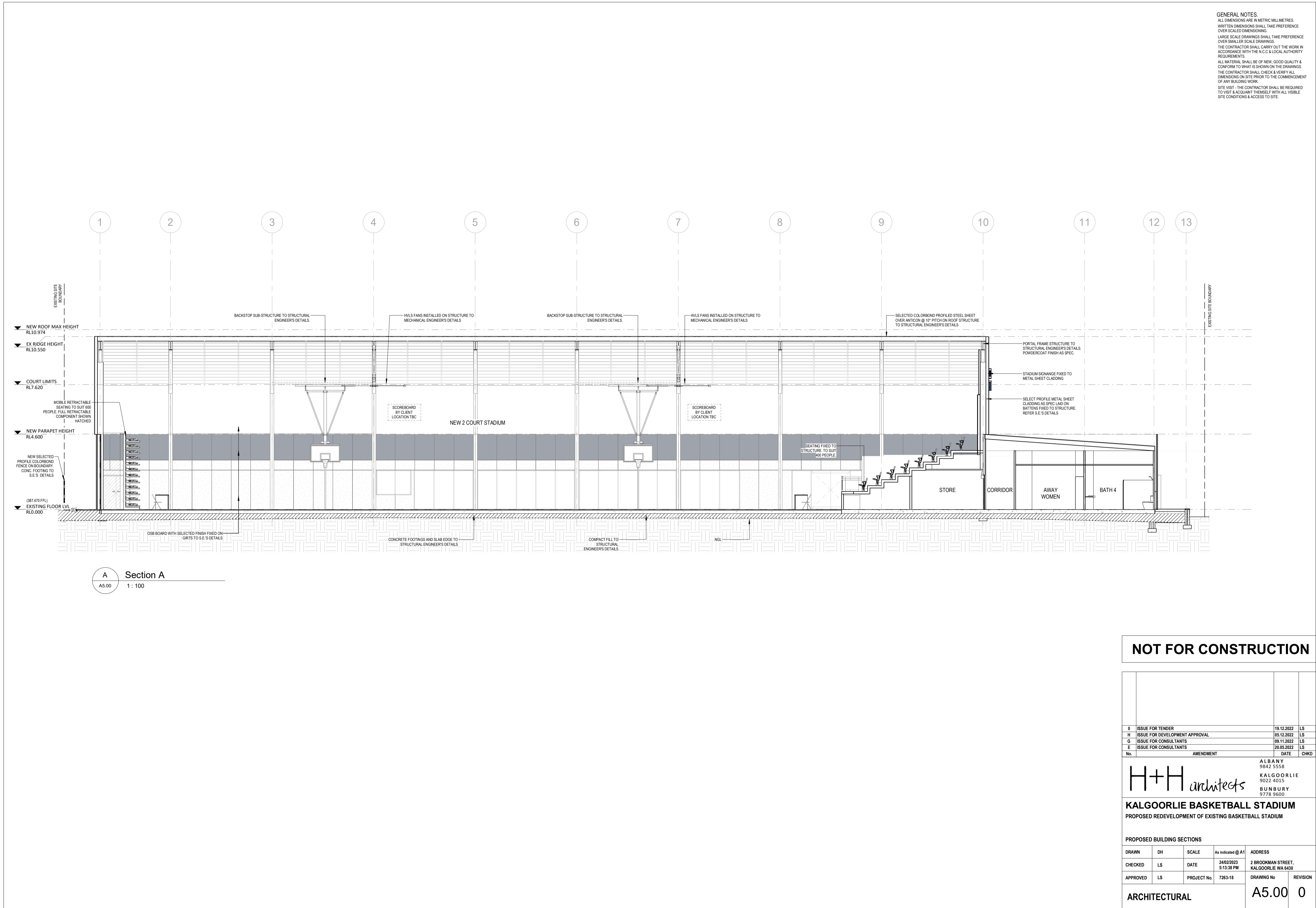
No.	AMENDMENT	DATE	CHKD
B	ISSUE FOR TENDER	19.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
G	ISSUE FOR CONSULTANTS	09.11.2022	LS
F	ISSUE FOR REVIEW	13.09.2022	LS
E	ISSUE FOR CONSULTANTS	20.05.2022	LS
D	ISSUE FOR REVIEW	04.03.2022	LS

ALBANY
3842 3538
H+H architects
KALGOORLIE
9022 4015
BUNBURY
9778 9600

KALGOORLIE BASKETBALL STADIUM
PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

PROPOSED BUILDING ELEVATIONS

DRAWN	DH	SCALE	As indicated @ A1	ADDRESS
CHECKED	LS	DATE	24/02/2023 5:13:34 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	LS	PROJECT No.	7263-18	DRAWING No. REVISION
ARCHITECTURAL				A4.01 0

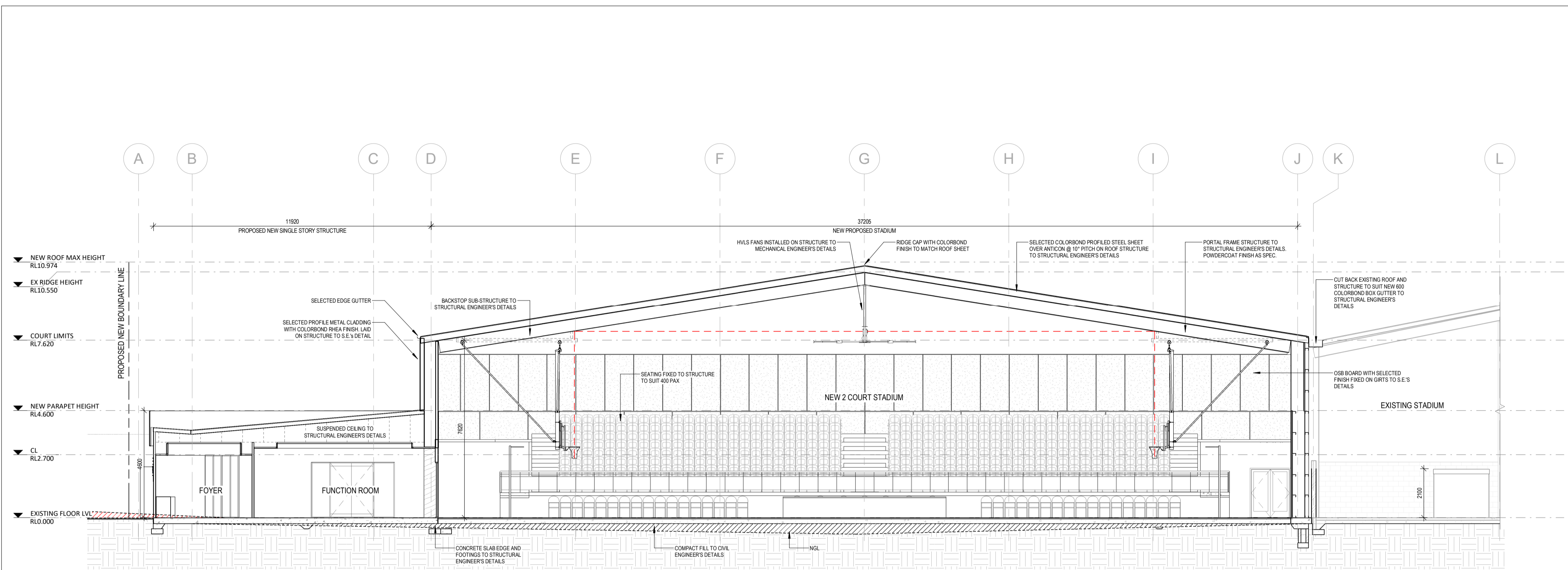


GENERAL NOTES:
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONS.
 LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIAL SHALL BE OF NEW, GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY BELONGING WORK.
 SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACCQUANT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.

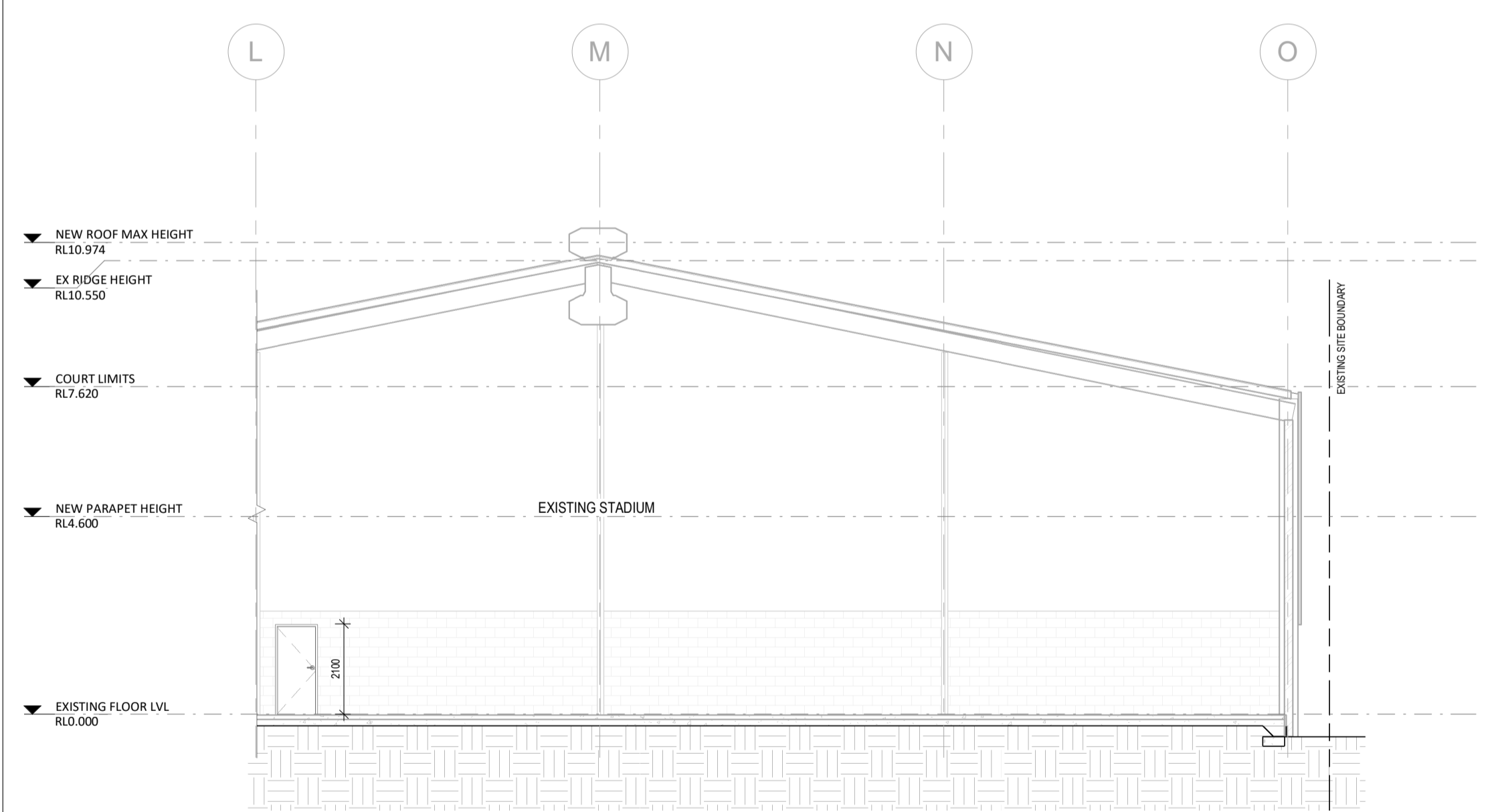
NOT FOR CONSTRUCTION

0	ISSUE FOR TENDER	19.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
G	ISSUE FOR CONSULTANTS	09.11.2022	LS
E	ISSUE FOR CONSULTANTS	20.05.2022	LS
No.	AMENDMENT	DATE	CHKD
ALBANY 3942 3538 H+H architects KALGOORLIE 9022 4015 BUNBURY 9778 9600			
KALGOORLIE BASKETBALL STADIUM PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM			
PROPOSED BUILDING SECTIONS			
DRAWN	DH	SCALE	As indicated @ A1
CHECKED	LS	DATE	24/02/2023 5:13:38 PM
APPROVED	LS	PROJECT No.	7263-18
		ADDRESS	2 BROOKMAN STREET, KALGOORLIE WA 6430
		DRAWING No.	A5.00
		REVISION	0
ARCHITECTURAL			

GENERAL NOTES:
 ALL DIMENSIONS ARE IN METRIC MILLIMETRES.
 WRITTEN DIMENSIONS SHALL TAKE PREFERENCE OVER SCALED DIMENSIONS.
 LARGE SCALE DRAWINGS SHALL TAKE PREFERENCE OVER SMALLER SCALE DRAWINGS.
 THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE N.C.C. & LOCAL AUTHORITY REQUIREMENTS.
 ALL MATERIAL SHALL BE OF NEW, GOOD QUALITY & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS.
 THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY FOLLOWING WORK.
 SITE VISIT - THE CONTRACTOR SHALL BE REQUIRED TO VISIT & ACCQUANT THEMSELVES WITH ALL VISIBLE SITE CONDITIONS & ACCESS TO SITE.



B Section B - Dependent 1
 A5.01 1 : 100



B.2 Section B - Dependent 2
 A5.01 1 : 100

NOT FOR CONSTRUCTION

0	ISSUE FOR TENDER	18.12.2022	LS
H	ISSUE FOR DEVELOPMENT APPROVAL	05.12.2022	LS
G	ISSUE FOR CONSULTANTS	05.11.2022	LS
No.	AMENDMENT	DATE	CHKD

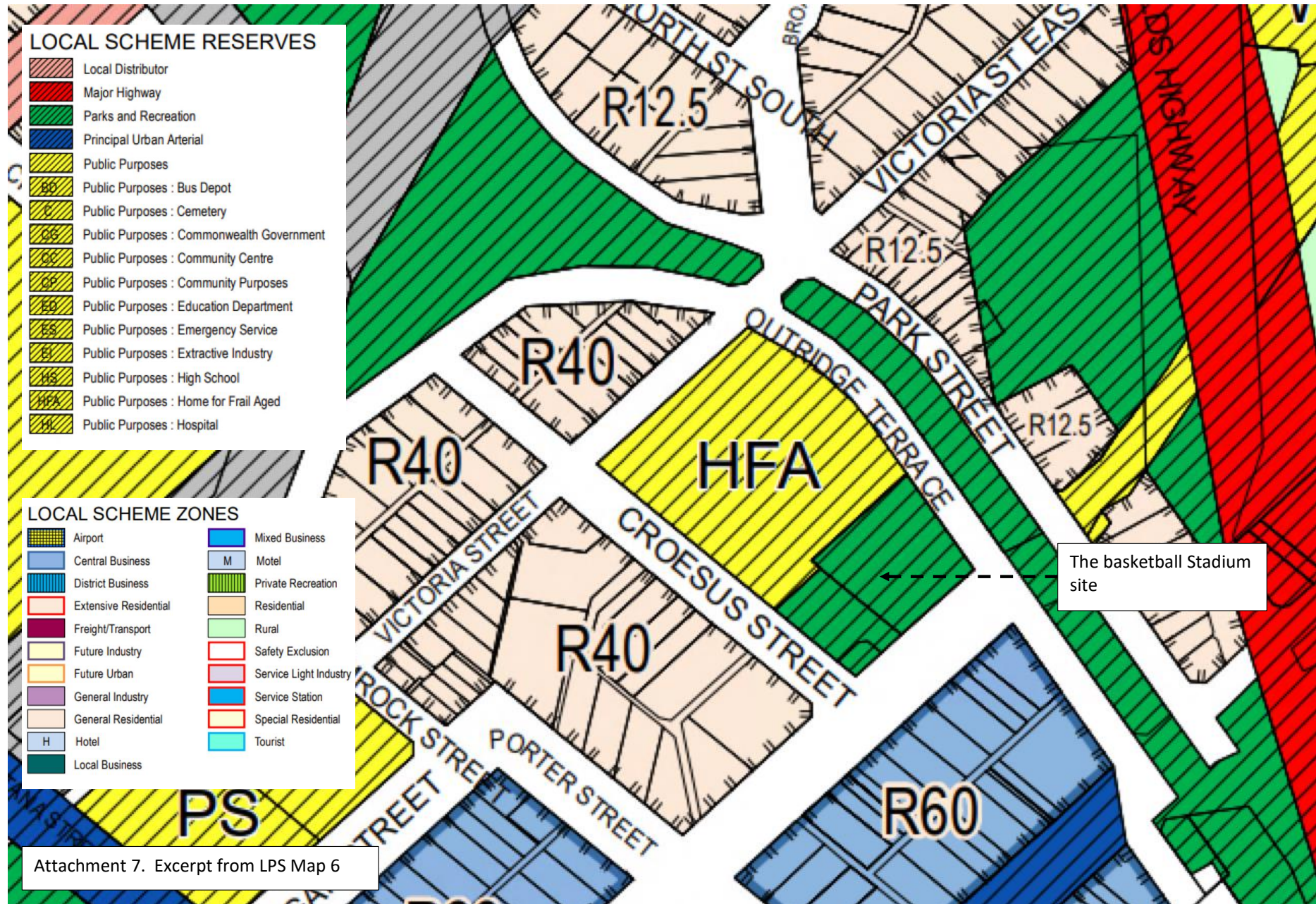
H+H architects
 ALBANY 3842 3538
 KALGOORLIE 9022 4015
 BUNBURY 9778 9600

KALGOORLIE BASKETBALL STADIUM
 PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM

PROPOSED BUILDING SECTIONS				
DRAWN	DH	SCALE	As indicated @ A1	ADDRESS
CHECKED	DH	DATE	24/02/2023 5:13:44 PM	2 BROOKMAN STREET, KALGOORLIE WA 6430
APPROVED	LS	PROJECT No.	7263-18	DRAWING No. REVISION
ARCHITECTURAL			A5.01	0



KALGOORLIE BASKETBALL STADIUM PROPOSED REDEVELOPMENT OF EXISTING BASKETBALL STADIUM			
OWNER	DATE	SCALE	1:100 (A1)
DESIGNED	DATE	PROJECT NO.	SK10
APPROVED	DATE	PROJECT NO.	SK10
ARCHITECTURAL		SK10	



Attachment 7. Excerpt from LPS Map 6

2 BROOKMAN STREET (LOT 4942) KALGOORLIE – PROPOSED BASKETBALL STADIUM REDEVELOPMENT

Form 1 – Responsible Authority Report (Regulation 12)

DAP Name:	Regional JDAP	
Local Government Area:	City of Kalgoorlie Boulder	
Applicant:	Robert Tagliaferri - Kalgoorlie Boulder Basketball Association Inc.	
Owner:	City of Kalgoorlie Boulder	
Value of Development:	\$13 million <input checked="" type="checkbox"/> Mandatory (Regulation 5) <input type="checkbox"/> Opt In (Regulation 6)	
Responsible Authority:	City of Kalgoorlie Boulder	
Authorising Officer:	Paul Bawden	
LG Reference:	P160/22	
DAP File No:	DAP/23/02412	
Application Received Date:	23 December 2022	
Report Due Date:	24 March 2023	
Application Statutory Process Timeframe:	90 Days	
Attachment(s):	1. Aerial Location Plan 2. Redevelopment Plans 3. Road closure consultation plan 4. Herring Storer Acoustic Report 5. DVC Traffic Impact Statement 6. Archer Consultants Operational Waste Management Plan 7. LPS1 Map 6	
Is the Responsible Authority Recommendation the same as the Officer Recommendation?	<input checked="" type="checkbox"/> Yes	Complete Responsible Authority Recommendation section
	<input type="checkbox"/> N/A	
	<input type="checkbox"/> No	Complete Responsible Authority and Officer Recommendation sections

Responsible Authority Recommendation

That Council, by Simple Majority, pursuant to Regulation 12 of the Planning and Development (Development Assessment Panels) Regulations 2011 recommends that the Regional Joint Development Assessment Panel resolves to:

Part 1.

Accept that the DAP Application reference DAP/23/02412 is appropriate for consideration as a “private recreation” land use and compatible with the objectives and purpose for scheme reserves in accordance with Clause 2.1(b) and 2.2 of City of Kalgoorlie Boulder Local Planning Scheme No. 1.

Part 2.

Approve DAP Application reference DAP/23/02412 and accompanying plans in accordance with Clause 68 of Schedule 2 (Deemed Provisions) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, and the provisions of the City of Kalgoorlie Boulder Local Planning Scheme No. 1, subject to the following conditions:

1. This decision constitutes planning approval only and is valid for a period of 2 years from the date of approval. If the subject development is not substantially commenced within the specified period, the approval shall lapse and be of no further effect.
2. This development taking place in accordance with the approved plans dated 24.02.23 and numbered A0.00, A1.00, A1.01, A1.02, A1.03, A1.04, A1.05, A1.06, A1.07, A1.08, A2.00, A2.01, A2.02, A3.00, A3.01, A4.00, A4.01, A5.00, A5.01.
3. The applicant shall make arrangements with the City of Kalgoorlie-Boulder for the provision of the necessary services. On receipt of a request from the landowner/applicant, a Land Development Agreement under Section 67 of the Water Agencies (Powers) Act 1984 will be prepared by the City of Kalgoorlie-Boulder to document the specific requirements for the proposed redevelopment.
4. The natural ground levels and finished floor levels shown on the approved plans are not permitted to be altered without seeking further approval from the City.
5. Prior to use, this development shall be connected to the City's sewer system to the specification of the City.
6. Air conditioner water is to be retained on site or connected to the City's sewer system.
7. A Traffic Management Plan is to be submitted and is to be to the satisfaction of the City.
8. The applicant is to design a sealed carpark and is responsible for its construction together with:
 - a. The footpath along Outridge Terrace between Hannan Street and Victoria Street is to be extended to connect the stadium and parking areas
 - b. Realignment of kerb for Brookman Street Northbound to tie in with the alignment on the Eastern side of Outridge Terrace

These matters are to be addressed to the satisfaction of the City.

9. The detailed design of the car parking areas is to be submitted to the City for approval. This plan is to provide details of the sealed car park and any overflow parking areas, providing details of;
 - a) Parking bays (cars, buses, motorcycles)
 - b) Circulation
 - c) Access/egress arrangements
10. A detailed landscaping plan is to be submitted at Building Application Stage to the satisfaction of The City.

11. Prior to a building permit being issued a storm water management plan is to be prepared that includes detailed flood volume/depth/velocity mapping that addresses the risks to the building properties in the vicinity and which details the measures to address all issues identified in the stormwater analysis.
 - a) Prior to use of this development, stormwater drainage works must be completed to the satisfaction of the City in accordance with the City's approved plans.
 - b) The stormwater shall be discharged and maintained in a manner so that there is no discharge onto the adjoining properties or the rear laneway and is to be to the satisfaction of the City.

12. A Construction Management Plan that details how the construction of the development will be managed to minimise the impact on the surrounding area must be lodged with and approved by the City prior to the issuing of a building permit (including demolition and/or forward works). The Construction Management Plan is required to address the following concerns that relate to any works to take place on the site:
 - a) Public safety, amenity and site security;
 - b) Contact details of essential site personnel;
 - c) Construction operating hours;
 - d) Noise control and vibration management;
 - e) Air, sand and dust management;
 - f) Stormwater and sediment control;
 - g) Soil excavation method;
 - h) Waste management and materials re-use;
 - i) Traffic and access management;
 - j) Parking arrangements for contractors and subcontractors;
 - k) Community information, consultation and complaints management plan; and
 - l) Compliance with AS4970-2009 relating to the protection of trees on the development site.

Advice Notes

1. This approval does not authorise commencement of any building and/or demolition works. In accordance with the Building Act 2011 and Building Regulations 2012, a building and/or demolition permit must be obtained prior to the commencement of any works.

2. Where the development is to be used as a 'Public Building' as defined by the Health Act 1911, the premises must first comply with the Health (Public Building) Regulations 1992. A Certificate of approval detailing the approved use and maximum occupancy must be obtained from the City of Kalgoorlie-Boulder's Environmental Health Services prior to the use of the premises as a public building.

3. All food handling operations shall comply with the Australia New Zealand Food Standard Code under the Food Act 2008. An application to register the food business must be submitted to and approval granted by the City prior to the use of the development hereby permitted.

4. In the event of new noise sensitive development occurring on the adjacent land, additional noise mitigation measures may be required to comply with the *Environmental Protection (Noise) Regulations 1997*.

Details: outline of development application

Region Scheme	N/A
Region Scheme - Zone/Reserve	N/A
Local Planning Scheme	Local Planning Scheme No. 1
Local Planning Scheme - Zone/Reserve	Parks and Recreation
Structure Plan/Precinct Plan	N/A
Structure Plan/Precinct Plan - Land Use Designation	N/A
Use Class and permissibility:	A recreation facility complies with the objectives and purpose for a Parks and Recreation Reserve
Lot Size:	Existing 4,752m ² Proposed 5,833m ²
Existing Land Use:	Basketball stadium
State Heritage Register	No
Local Heritage	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Heritage List <input type="checkbox"/> Heritage Area
Design Review	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Local Design Review Panel <input type="checkbox"/> State Design Review Panel <input type="checkbox"/> Other
Bushfire Prone Area	No
Swan River Trust Area	No

Proposal:

Planning approval is sought for the redevelopment of the Niels Hansen Basketball Stadium which is operated by the Kalgoorlie Boulder Basketball Association Inc., a not-for-profit entity. The facility is located on Crown land vested in the City of Kalgoorlie Boulder and leased to the Basketball Association. The existing facility consists of an enclosed stadium containing three basketball courts and two outdoor courts. The proposal is consistent with the requirements of Local Planning Scheme 1 (LPS1) and draft Local Planning Scheme 2 (LPS2).

The proposed development will retain the existing stadium and incorporate a new enclosed stadium over the portion of the site currently occupied by the two open air courts. It is intended that the existing lot will be enlarged to accommodate the redevelopment with the lot being extended over a section of Outridge Terrace. A location/aerial photo of the development site is provided at **Attachment 1**. The redevelopment plans are illustrated in **Attachment 2**.

Under the redevelopment plan the stadium will contain five basketball courts, new seating for spectators, new change rooms and toilets, a kitchen and meeting rooms.

Parking will be provided within the road reservation located between Outridge Terrace and Park Street.

One of the new courts will be a 'Show Court' with fixed seating for 400 spectators and retractable seating for an additional 600 spectators, which will come out over the second new court when a National Basketball League (NBL or NBL 1) game is being played. State/national events are to occur 12 times per year.

Hours of operation of the new stadium will be 7 days per week. Weekdays are from 3:00pm-9.30pm and Weekends from 9:00am-9.30pm (later on NBL1 Nights)

Proposed Land Use	Private recreation
Proposed Net Lettable Area	N/A
Proposed No. Storeys	One
Proposed No. Dwellings	N/A

Background:

Previous Council considerations

At the Special Council Meeting of 26 February 2021, it was resolved:

That Council:

1. Agree to make a contribution of \$3 million towards the Kalgoorlie Boulder Basketball Association Basketball Stadium Project;
2. Agree to provide a \$500k self-supporting loan to the Association in addition to the grant and at the same time as the grant to be repaid over a 20-year period at prevailing interest rates;
3. Provide the grant funds from Council's future capital projects reserve fund; and
4. Determine that should the project not begin within 2 years from the 30 June 2021, the matter be brought back to Council for reconsideration. The proposed road closure will need to be considered to enable the Basketball Association to progress with the redesign of the facility to fit onto the amended site footprint.

Subsequent to this resolution being made, the Basketball Association progressed with design options and proposals to facilitate the development.

On 15 June 2022 the City was advised that the negotiations for the acquisition of part of the adjoining site (owned by Southern Cross Homes) had ceased with no outcome achieved. As a result, the focus returned to an earlier design concept requiring the closure of a portion of Outridge Terrace, and concept plans were prepared for this alternative layout.

Advertising is not required under LP1 for applications within Reserves. Furthermore, the proposal does not involve a new or a change of use of a facility that has been operating for over 40 years. However, the proposed road closure proposal, which incorporated the redevelopment concept plans, was advertised.

Following an overwhelmingly positive response from the 332 submissions received from the community, this concept was developed into the final architect's plans.

The proposed closure of Outridge Street was addressed at the Special Council meeting on 5 September 2022 where the following was resolved:

That Council pursuant to;

1. Section 58 of the Land Administration Act 1997, to:
 - a. Close a portion of Outridge Terrace between Victoria and Brookman Street, Kalgoorlie as depicted in Figure 1 contained in this report; and
 - b. Authorise the Chief Executive Officer to request the Minister of Lands to close the portion of road upon a development approval being granted for the proposed Basketball Stadium redevelopment. The approval must not prevent access and egress to the existing established crossover located on the north eastern boundary of 1 Croesus Street, Kalgoorlie.
2. Section 42 of the Land Administration Act 1997 to request the Minister of Lands to amend Reserve 21837 to incorporate all the portion of closed road as created in recommendation 1 above.

The Subject Site

The subject site occupies the corner at the junction of Outridge Terrace and Brookman Street. It is abutted to the south by the Kathleen Day Playgroup childcare centre, which has a frontage to Brookman and Croesus Streets.

Land containing the Southern Cross Homes nursing home abuts the subject land to the west. The nursing home has its main entrance on Croesus Street and has frontages to Victoria Street and Outridge Terrace. The nursing home buildings are located at the western end of the lot and are separated from the existing sports stadium by approximately 50 metres of landscaped gardens. It is anticipated that Southern Cross Homes may wish to expand into this vacant land at some stage in the future. Croesus Street is otherwise occupied by single and grouped residential dwellings.

Opposite the site to the north between Outridge Terrace and Park Street is a large parcel of unsealed vacant public land which is currently used for informal parking for the Stadium. This frontage has the existing entrance to the stadium and it is intended that this will also contain the main entrance under the redevelopment plans. Opposite and to the east on Brookman Street are single residential properties.

The Niels Hansen Basketball Stadium

The Niels Hansen Basketball Stadium is currently an indoor/outdoor sporting venue, constructed in 1979, which operates seven days a week most days of the year. It contains three indoor sports courts and two outdoor asphalt basketball courts.

The stadium caters for many local sporting groups including Basketball, Wheelchair Basketball, Roller Derby, Netball, Volleyball, Dancing and Cheerleading Academies, Taekwondo and School Events/Sports Programs. It has also hosted a wide range of events from boxing and kickboxing tournaments, international, national and state league basketball fixtures, road cycling events (homebase and marshalling area), aeromodellers, quiz nights, private functions and expos.

The current stadium regularly hosts crowds of the order of 1,000 spectators for major games. These events routinely take place without requiring event traffic management. Parking is accommodated on street and on nearby vacant land, including crown land east of Outridge Terrace and north of Hannan Street.

Proposed Parking Arrangements

The proponent has identified parking provision will be made offsite within the road reserve located between Park Street and Outridge Terrace. This area has been used for some time for parking for the facility and is currently unsealed. No vehicular access to the stadium site will be available.

The redevelopment proposal entails the closure of a portion of Outridge Terrace. This matter was dealt with by Council at the special Council meeting of 5 September 2022.

The proposed parking area is to be sealed and kerbed. The City's assessment of the parking requirement is for 200 bays. A total of 148 parking bays are proposed within the road reserve located between Park Street and Outridge Terrace. It is intended that the balance will be accommodated in the unsealed road reserves adjoining the carpark and in the surrounding streets when required for major events. On-street parking for three coaches is proposed along the west side of Brookman Street.

The car parking area will be accessed from two driveways onto Park Street with no direct access permitted onto Outridge Terrace to facilitate improved traffic circulation to and from the site. This arrangement will reduce the potential for vehicle/pedestrian conflict during events.

Legislation and Policy:

Planning and Development (Local Planning Schemes) Regulations 2015
(cf clauses 62, 63, 63A, 65A, 66, 67 and 71).

Planning and Development (Development Assessment Panels) Regulations 2011
5. Mandatory DAP applications (Act s. 171A(2)(a) (b)).

City of Kalgoorlie Boulder Local Planning Scheme (LPS) 1
(cf clauses 2.1, 2.2, 2.3, 4.5, 4.6, 4.7, 4.9, 4.10, 4.11, 4.12, 4.13, 4.15, 5.10, 6.1, 6.3, and 6.8.).

Draft City of Kalgoorlie Boulder Local Planning Scheme (LPS) 2
(cf clauses 16, 17, 18, 32).

State Government Policies

N/A

Structure Plans/Activity Centre Plans

N/A

Local Policies

Local Planning Policy 01 – Variation of development standards and/or requirements of the town planning scheme.

Under the provisions of Clause 4.19 of the City of Kalgoorlie-Boulder Town Planning Scheme No. 1, 1997, Council has the discretion to vary the development standards set out in the Scheme.

Local Planning Policy 03 – Signage Policy The objective of the policy is to provide guidelines for the placement of signage, including signage on places of Heritage Significance and within Heritage Precincts.

Consultation:

Public Consultation

Under LPS 1 advertising is not prescribed for development within Reserves. Furthermore, the proposal does not entail a new or a change of use of the sports facility which has been in operation for many years, nor does it entail an expansion in the number of basketball courts.

While the current redevelopment proposal was not advertised, public advertising was undertaken over a 35-day period in October 2022 in relation to the proposed partial closure of Outridge Terrace, which is a key element of the redevelopment proposal. A plan illustrating the proposed redevelopment was included as part of the consultation documents and is included as **Attachment 3**.

The road closure was advertised by means of CKB Unearthed on the City's website, social media, ABC Radio Interview, local newspaper. A total of 332 submissions were received, with 323 submissions in support and 9 not supportive, with objections related to traffic issues.

There will be increased visitation for some games due to the upgrading of the facilities, and concerns were raised during advertising regarding traffic movement, access and parking. These matters have been addressed in revisions to the original plans.

Following public advertising the City resolved on 5 September 2022 that the partial road closure of Outridge Terrace should be recommended to the Minister for Lands should approval be granted for the proposed basketball stadium redevelopment.

Referrals/consultation with Government/Service Agencies

No referrals or consultation was required to Government or service agencies.

Design Review Panel Advice

N/A

Other Advice

In addition to a detailed explanation of the design concept prepared by H+H Architects included as part of the application, the following technical reports were provided to support the development:

Acoustic Report - Herring Storer.

The report provided the following conclusions:

- It is noted that the function area is an internal space. Thus, as shown by the results of the noise modelling, compliance with the Regulations would be easily achieved.
- We also note that noise associated with the usage of the centre, being crowd, whistle/buzzer and PA system would also all be compliant.
- We note that the bins are to be located within the building, as shown below. With the bins located within the building façade, noise from the bin store is shown to be compliant at all times.
- Finally, noise received at the neighbouring residences from delivery trucks would comply with the Regulatory criteria at all times.
- With regards to the parking, apart from the noise associated with vehicles on roads being exempt from the Regulations, noise received at the neighbouring residences would be dominated by the first row of vehicles in close proximity to the residence, hence the noise received at these residences, would be as for the existing situation. Thus, the noise associated with parking would be unchanged.

Attention is drawn to one additional matter, being a small potential for a noise impact on the aged care accommodation on the adjoining block if further development occurs. This is addressed via an advice note in any approval.

Traffic Impact Statement – Donald Veal Consultants (DVC);

DVC advised that as the attracted demand is not forecast to change, no event traffic management for the redeveloped site is proposed. This is in line with other events attracting much greater activity, such as the City of Kalgoorlie-Boulder Sunset Concert Series that regularly attract 3,000 to 4,000 people without the need for specific event traffic management input.

DVC Traffic Consultants did not identify any specific road safety concerns regarding the development proposal. They acknowledged a 42-bay parking shortfall and provided the following justification:

- The vacant land east of Outridge Terrace between Hannan Street and Victoria Street is capable of accommodating over 200 vehicles and in itself is more than adequate to accommodate the shortfall of 42 bays several times over.
- Secondly, events attracting larger crowds are typically organized for out of business hours, meaning that on-street parking in the vicinity of the site will be largely vacant. The number of on-street parking bays within 500m walking distance of the venue is shown as over 600 bays. Only 7% of these bays would be required to make up the shortfall of 42 bays.

It is noted that the architects' revised final plans indicate a provision of 148 parking bays in the formal parking area between Outridge Terrace and Park Street, as such there is 52 bay shortfall (not 42 as identified in the traffic report). However, the conclusions of traffic consultants that there is sufficient parking in the immediate area remain relevant.

Operational Waste Management Plan – Archer Consultants Pty. Ltd.

The Plan addresses anticipated waste generation, storage and collection and possible amenity issues. The plan did not identify any possible operational issues associated with the removal of waste from the site. The plan identifies that the only noise to be generated from waste management at the property will be that of waste bins being wheeled to and from the waste removal vehicles.

Planning Assessment:

The proposal has been assessed against all the relevant legislative requirements of the Scheme, State and Local Planning Policies, and outlined in the Legislation and Policy section of this report. The following matters have been identified as key considerations for the determination of this application:

Land Use Permissibility under Local Planning Scheme 1. (LPS1)

Under LPS1 the subject land is designated as a Parks and Recreation Reserve. In addition, the land that is to be taken up for the expansion of the lot is part of an existing road reserve which is designated 'no zone' under LPS1.

A private Recreation Facility is defined as follows:

Private recreation means the use of land for parks, gardens, playgrounds, sports areas or other grounds for recreation which are not normally open to the public without charge.

LPS1 Applicable Objective for a Parks and Recreation Reserve:

(b) To facilitate the provisions of education, health, and welfare services for all age and social groups at accessible locations throughout the City, in an equitable manner.

2.3 Matters to be considered by Council where an application for land is made with respect to land within a reserve:

Where an application for planning approval is made with respect to land within a reserve, the Council shall have regard to the purpose intended for the reserve and the Council shall, in the case of land reserved for the purposes of a public authority, confer with that authority making its determination.

The proposed development proposal satisfies the above LPS1 land use requirements.

Land Use Permissibility under Draft LPS2:

LPS 2 was advertised and endorsed by the City of Kalgoorlie Boulder in 2022 and is with the Minister for Planning for final consideration. As such it is considered to be a 'seriously entertained' planning document.

The subject land is designated Private Clubs and Institutions under LPS2.

The appropriate land use designation is Recreation Private. The definition being premises that are:

- (a) Used for indoor or outdoor leisure, recreation, or sport; and
- (b) Not usually open to the public without charge.

Under Table 4. Zoning Table Recreation – private is a 'P' use.

The Zone objectives for Private Clubs and Institutions are:

- (a) To provide sites for privately owned and operated recreation and institutions
- (b) To integrate private recreation areas with public recreation areas wherever possible.
- (c) To separate potentially noisy engine sports from incompatible uses.
- (d) To provide for a range of privately owned community facilities, and uses that are:
 - incidental and ancillary to the provision of those facilities, which are compatible with surrounding development.
- (e) To ensure that the standard of development is in keeping with surrounding development and protects the amenity of the area.

The proposed land use is consistent with the objectives for the zone under LPS2.

Plot Ratio / Site Coverage:

Details are provided on the following table.

Provision	Requirement	Proposal	Assessment
LPS 1 Table 2 Development Standards	Maximum plot ratio is 0.3 (place of public assembly).	The existing lot area is 4,752m ² .	It is considered that the addition would not have a negative impact on the character or heritage values of the town centre or have significant impact on the amenity of the adjoining property.
Plot Ratio / Site Coverage	Maximum site coverage is 30% for place of public assembly.	Proposed new lot area after expansion into road reserve: 5,833m ²	
Policy 01 Variations to development standards and/or requirements of the TPS.		Proposed Total Building area will be 4,983m ²	As such the plot ratio and site coverage variations are considered to be acceptable.

<p>6.0 Plot ratio and site coverage</p> <p>Applications to vary site coverage and plot ratio will not be supported.</p>		<p>Proposed plot ratio 0.85 (Based on new lot area).</p> <p>The plot ratio exceeds the maximum by 0.55.</p> <p>Proposed site coverage will be 85% for the redevelopment.</p>	
---	--	--	--

Comments:

Clause 6.8 matters to be considered by Council states that the Council will have due regard to any of a range of matters including:

- a) Any planning policy, adopted by the Council under the provisions of clause 8.8 of this scheme.

Section 6.0 of Planning Policy 01 addresses variations to site coverage and plot ratio, indicating that variations to site coverage and plot ratio, set out in the LPS1, will not be supported. Cl. 6.8 requires that the Council, when considering an application for planning approval, shall have 'due regard' to any planning policy. It is considered that based on the Council's previous resolutions to support the expansion of the basketball stadium that the policy is not applied in this case.

The subject site is located on the northern fringe of the town centre and would be an addition to an existing bulky building. The building's main frontage on Outridge Terrace is to a large road reserve area.

The proposed building will add to the bulk of the existing building in Brookman Street but this is not seen as significantly detrimental to the streetscape considering the proposed landscaping improvements that will be undertaken as part of the development and the limited amount of development in this locality.

The building will present a significantly increased frontage to the Southern Cross Homes land on the western boundary. The existing recreation building has a ridge height of 10.55m, a frontage of 32m and a setback of 7.25m.

The new building will increase the frontage by 48m with a setback of 1.75m and a ridge height of 10.97m.

The proposed building is on the southern frontage of the Southern Cross Homes Nursing home site. The portion of this lot which is adjacent to the proposed development is vacant, with the nearest building being setback 20 metres from the subject land. Some early morning overshadowing of the adjoining lot will result from the development, however overshadowing limits are not prescribed in Table 2 and it cannot be assumed as to how this land will be developed.

Building Setbacks

Provision	Requirement	Proposal	Assessment
LPS 1	Primary Street 9.0m	Primary Street 0.0m	The rear setback remains unchanged. The side setback satisfy the BCA requirements.
Table 2 Development Standards	Secondary Street 4.5m	Secondary Street 1.6m	
Building Setbacks	Rear Street BCA	Rear Street N/A	The street setback variations are considered to be acceptable on the basis that Outridge Terrace has a very wide road reserve with the nearest development opposite having a separation of 60 metres. On Brookman Street the new development will present a continuation of the existing building façade and the building will provide a strong focal point at the junction of Brookman Street and Outridge Terrace.
	Side Street BCA	Side Street 1.7m	

Comments:

The applicant has made the following explanation for the design approach which states:

The new proposal has a considered approach to the streetscape. The proposed structure will be single story throughout, in keeping with the surrounding buildings' scale, and interacting with the street frontage on both Brookman Street and Outridge Terrace at a pedestrian scale. New footpaths and native landscaping will provide a pleasant environment for pedestrians, with wide paths allowing ease of access and egress for patrons, as well as circulation space for the general public to walk past the building.

It is considered that the proposed building setback variations will not have an adverse impact on adjoining properties or the streetscape, and are acceptable.

Landscaping:

Provision	Requirement	Proposal	Assessment
LPS 1 Table 2 Development Standards Landscaping	5%	3.6%	<p>Landscaping is proposed for the Brookman Street frontage and a landscaped plaza area is proposed for Outridge Terrace.</p> <p>In addition to landscaping works and the creation of public plaza areas, landscaping is also proposed for the road reserve in Outridge Terrace and Brookman Street.</p> <p>Landscaping provision is considered acceptable. A detailed landscaping plan to be provided at Building Application stage.</p>

Comments:

The proposed provision of landscaping is considered to be acceptable and a detailed landscaping plan is to be lodged at Building Application stage.

Car Parking:

Provision	Requirement	Proposal	Assessment
LPS 1 Table 2 Development Standards Car Parking	<p>The parking rate given for a 'place of public assembly or public worship' namely, a rate of one bay per five seats.</p> <p>The stadium will have a maximum event capacity of 1,000 people.</p>	<p>Nil parking provision is proposed for the site.</p> <p>The application proposes to establish a total of 152 bays on the adjoining road reserve. (134 Park Street and road reserve, 24 existing on Brookman Street, and 7 motorcycle</p>	<p>Utilising a constrained town centre site rather than an out-of-town site for events provides greater convenience for the local population.</p> <p>The parking provision is considered acceptable on the basis that there is additional accessible and suitable offsite</p>

	The parking requirement is 200 bays.	parking bays). Leaving a 42 bay shortfall.	land in the immediate area for visitors.
--	--------------------------------------	--	--

Comment:

The development concept for the site precludes the provision of any onsite parking. The concept was previously considered when the Council resolved to support the closure of a portion of Outridge Street to accommodate an expansion of the recreation centre. The concept entailed the provision of offsite parking in the road reserve between Outridge Terrace and Park Street.

City of Kalgoorlie-Boulder has recommended provision of 200 parking bays. The proposal has provision for 148 parking bays between Outridge Terrace and Park Street, leaving a shortfall of 52 bays.

DVC Traffic Consultants have justified the shortfall on the basis that the stadium has been hosting events with over 1,000 spectators for many years and that the streets east of Outridge Terrace between Hannan and Victoria Street can accommodate over 200 vehicles. Large events at the stadium will be held outside business hours and as such the streets will be largely vacant, furthermore, the consultants identified over 600 street parking bays within a 500-metre distance of the stadium.

It is considered that the proposed parking provision is acceptable and that areas adjacent to the proposed formal parking areas and along Brookman will adequately accommodate parking requirements for large events at the facility.

Vehicle Access:

Provision	Requirement	Proposal	Assessment
LPS 1 Table 2 Development Standards Vehicle Access	Traffic Impact Statement	DVC Traffic Consultants did not identify any specific road safety concerns regarding the development proposal or requiring a formal traffic management plan	The DVC Traffic Impact Statement has been reviewed by the City's Engineering Office department and they advise that they do not require any further traffic management controls.

Comments:

DVC Traffic Consultants note that the City of Kalgoorlie-Boulder has approved severing Outridge Terrace north of Brookman Street and making the northern portion a cul-de-sac accessed from Victoria Street. These changes would be made in unison with an approval of this redevelopment proposal.

DVC state that they have been advised that events at the stadium function well without the need for any formal event traffic management.

DVC advise that as the attracted demand is not forecast to change, no event traffic management for the redeveloped site is proposed. This is in line with other events attracting much greater activity, such as the City of Kalgoorlie-Boulder Sunset Concert Series that regularly attract 3,000 to 4,000 people without the need for specific event traffic management input.

It is noted that DVC recommends that the footpath along Outridge Terrace between Hannan Street and Victoria Street is extended to connect to the stadium and the overflow parking areas. Secondly a realignment of the kerb for Brookman Street northbound to better tie-in with the alignment on the east side of Outridge Terrace.

Traffic Management:

A traffic management plan is considered necessary at Building Application stage that includes the design and construction of car parking and circulation.

Noise:

Noise is not specifically addressed under LPS1, however, an acoustic report was undertaken for the proposed redevelopment by Herring Storer Acoustics. It provided the following conclusions:

- It is noted that the function area is an internal space. Thus, as shown by the results of the noise modelling, compliance with the Regulations would be easily achieved.
- We also note that noise associated with the usage of the centre, being crowd, whistle/buzzer and PA system would also all be compliant.
- We note that the bins are to be located within the building, as shown below. With the bins located within the building façade, noise from the bin store is shown to be compliant at all times.
- Finally, noise received at the neighbouring residences from delivery trucks would comply with the Regulatory criteria at all times.
- With regards to the parking, apart from the noise associated with vehicles on roads being exempt from the Regulations, noise received at the neighbouring residences would be dominated by the first row of vehicles in close proximity to the residence, hence the noise received at these residences would be as for the existing situation. Thus, the noise associated with parking would be unchanged.

The City's Environmental Health office has reviewed the report and liaised with the proponent's architects regarding various aspects of the document. The City is satisfied with the conclusions of the acoustic engineers.

Stormwater:

There is a need for more detailed work on stormwater management that includes:

- Impact on the Outridge Terrace storm water flows that have the potential to affect the new development and adjoining properties.
- Proposed flow levels in the vicinity of the new building and roads/parking with the floor levels of the new building indicated as lower than the adjoining road levels, there is a high probability of the building being subject to flooding in large rain events if the stormwater management is not addressed adequately.

A condition is proposed to be included in any approval that a stormwater management plan be prepared/implemented.

Waste Management:

A waste management plan has been provided by Archer Consultants Pty Ltd on behalf of the applicants. The Plan addresses anticipated waste generation, storage and collection and possible amenity issues. It identifies that the only noise to be generated from waste management at the property will be that of waste bins being wheeled to and from the waste removal vehicles.

It notes that to help ensure bin collection runs smoothly and enables drivers to pick up, empty and replace the bins safely, it's important that:

- Collection should be completed after hours when the carpark is empty.
- Ensure the bin are not overfilled, with the lids shut to avoid spills and to protect it from bugs and animals.

The waste collection vehicle will pull into the driveway off Park Street and drive round and park close to the waste storage area. Operators will wheel the mobile garbage bins (MGB) to/from the waste storage room, emptying the MGBs. Once all the MGBs have been emptied and returned to the waste collection room, the vehicle will leave in a forward motion.

The report notes that bottles are not permitted to be emptied into garbage bins after 10.00pm on any night or before 7.00am on any day.

Other Environmental Matters:

It is proposed that a number of advice notes be provided in any development approval:

- Certificate of approval detailing the approved use and occupancy
- Food Handling operations meeting the Food Standard Code
- Construction management plan detailing the means to minimise offsite impacts.

Building Construction:

The proposed development has been assessed for compliance with the Building Code of Australia (BCA) and the following items have been identified:

1. Class 9b
2. Rise in Storeys - One
3. Importance Level 3
4. Type A Construction – assuming building is one single fire compartment with no fire walls, and the fire compartment floor area/volume exceeds the limits for both Type C and Type B Construction.
5. External walls and all components incorporated within must be non-combustible.
6. Fire ratings to comply with Table 3 of Specification C1.1
 - a. All loadbearing external walls require an FRL, depending on their distance from a fire-source feature.
 - b. Non-loadbearing external walls within 3m of a fire-source feature will require an FRL.

- c. There is a concession available to not fire-rate the steel columns given the building is now single storey.
7. Openings within 3m of fire-source feature will need protection in accordance with NCC Clause C3.4. This includes the north-western boundary and existing external wall along the south-western boundary. All other walls adjoin a roadway, meaning the fire-source feature is on the boundary on the far side of the road.
8. Toilet numbers have been reviewed against NCC Table F2.3. Current design serves:
 - a. 60 x female participants
 - b. 60 x male participants
 - c. 1300 x patrons
9. Hydrant flow and pressure test required – will likely require pumps and tanks to achieve compliance with AS 2419.1.
10. Fire hose reels required.
11. Exit signage and emergency lighting required.
12. Tiered seating to comply with NCC Clause H1.4.
13. NCC Table E2.2b outlines required smoke hazard management system. Discuss this with your certifier, as this is subject to interpretation.

Conclusion:

It is considered that the proposed redevelopment of the basketball stadium is consistent with the objectives and purpose of a 'Parks and Recreation' reserve set out in LPS 1, which is 'to facilitate the provision of education, health and welfare services for all age and social groups at accessible locations throughout the city, in an equitable manner'. It is recommended that the JDAP conditionally approve the development proposal in accordance with the Recommendation of this report.

**CITY OF KALGOORLIE BOULDER
RATE SETTING STATEMENT BY NATURE & TYPE
MID YEAR BUDGET REVIEW FOR THE PERIOD ENDED 31 DECEMBER 2022**

	2022/23 Budget Review	2022/23 Adopted Budget	Midyear Adjustment	Variance	2022/23 YTD Budget	2022/23 YTD Actual
	\$	\$	\$	%	\$	\$
OPERATING ACTIVITIES						
Net current assets at start of financial year - surplus/(deficit)	6,844,027	5,571,579	1,272,448	23%	5,571,579	6,844,027
Revenue from operating activities (excluding rates)	6,844,027	5,571,579	1,272,448	23%	5,571,579	6,844,027
Operating grants, subsidies and contributions	4,163,563	3,558,800	604,763	17%	1,075,386	1,719,325
Fees and charges	42,973,349	37,174,469	5,798,880	16%	26,119,600	28,383,280
Income from Property	1,308,908	1,327,603	(18,695)	-1%	691,232	615,350
Interest earnings	1,692,921	854,978	837,943	98%	427,476	898,307
Other revenue	2,377,135	2,417,489	(40,354)	-2%	1,041,710	1,426,737
Profit on asset disposals	44,966	0	44,966	100%	0	44,966
	52,560,841	45,333,339	7,227,502	16%	29,355,404	33,087,965
Expenditure from operating activities						
Employee costs	(27,384,495)	(26,817,308)	(567,187)	2%	(13,560,948)	(13,689,910)
Materials and contracts	(23,310,776)	(23,032,403)	(278,373)	1%	(11,108,357)	(8,706,979)
Contributions, Donations & Subsidies	(2,992,349)	(2,427,535)	(564,814)	23%	(1,351,742)	(1,030,674)
Utility charges	(4,455,855)	(3,990,100)	(465,755)	12%	(1,963,226)	(1,657,146)
Depreciation on non-current assets	(26,499,783)	(15,316,596)	(11,183,187)	73%	(7,658,034)	(13,314,143)
Interest expenses	(1,386,045)	(1,541,045)	155,000	-10%	(770,496)	(707,478)
Insurance expenses	(954,356)	(881,400)	(72,956)	8%	(525,638)	(560,362)
Other expenditure	(1,071,772)	(964,051)	(107,721)	11%	(510,037)	(384,041)
Loss on asset disposals	(1,107,000)	(1,107,000)	0	0%	(238,486)	(430)
	(89,162,431)	(76,077,438)	(13,084,993)		(37,686,964)	(40,051,163)
Operating activities excluded from budgeted deficiency						
Less: Profit on asset disposals	(44,966)	0	(44,966)	100%	0	(44,966)
Add: Loss on disposal of assets	1,107,000	1,107,000	0	0%	238,486	430
Add: Movement in other provisions (non-current)	0	0	0	0%	0	151,004
Add: Depreciation on assets	26,499,783	15,316,596	11,183,187	-73%	7,658,034	13,314,143
Non-cash amounts excluded from operating activities	27,561,817	16,423,596	11,138,221	68%	7,896,520	13,420,611
Amount attributable to operating activities	(2,195,746)	(8,748,924)	6,553,178		5,136,539	13,301,440
INVESTING ACTIVITIES						
Non-operating grants, subsidies and contributions	15,205,806	20,549,473	(5,343,667)	-26%	9,057,485	2,997,035
Purchase Right of Use land	0	0	0	0	0	0
Purchase investment property	(3,456,523)	(1,430,000)	(2,026,523)	142%	(677,454)	(56,786)
Purchase property, plant and equipment	(9,341,920)	(45,429,848)	36,087,928	-79%	(5,592,008)	(2,191,686)
Purchase and construction of infrastructure	(56,282,510)	(26,466,973)	(29,815,537)	113%	(25,466,126)	(15,257,054)
Proceeds from disposal of assets	793,000	793,000	0	0%	0	61,794
Proceeds from self supporting loans	121,759	121,759	0	0%	60,880	51,639
Advances of self supporting loans	0	0	0	0%	0	0
Amount attributable to investing activities	(52,960,388)	(51,862,589)	(1,097,799)	2%	(22,617,224)	(14,395,058)
FINANCING ACTIVITIES						
Repayment of borrowings	(1,015,992)	(1,015,992)	0	0%	(507,996)	(506,731)
Principal elements of finance lease payments	(317,097)	(317,097)	0	0%	(158,549)	(147,655)
Proceeds from new borrowings	10,847,830	12,550,000	(1,702,170)	0	0	0
Transfers to cash backed reserves (restricted assets)	(3,192,928)	(9,872,000)	6,679,072	-68%	(10,448,583)	(10,134,083)
Transfers from cash backed reserves (restricted assets)	19,781,762	29,947,748	(10,165,986)	-34%	29,947,748	29,947,748
Amount attributable to financing activities	26,103,575	31,292,659	(5,189,084)	-17%	18,832,621	19,159,279
Budgeted deficiency before general rates	(29,052,559)	(29,318,854)	266,295	-1%	1,351,936	18,065,661
Estimated amount to be raised from general rates	29,052,559	29,134,795	(82,236)	0%	29,026,679	29,015,951
Net current assets at end of financial year - surplus/(deficit)	0	(184,059)	184,059	-100%	30,378,615	47,081,612

**CITY OF KALGOORLIE BOULDER
NET CURRENT FUNDING POSITION
FY 2023 MID YEAR BUDGET REVIEW**

Positive=Surplus (Negative=Deficit)

	Note	30/06/2022		31/12/2022	30/06/2023
		Last Year Closing		YTD Actual	Forecast
		Balance	Original Budget		
		\$	\$	\$	
Current Assets					
Cash Unrestricted	3	22,140,355	4,370,312	37,363,961	4,554,371
Cash Restricted - Conditions over Grants				0	
Cash Restricted	3	28,853,379	16,076,610	16,418,694	19,643,523
Receivables - Rates	4	2,980,613	2,634,957	10,949,750	2,634,957
Receivables - Other	4	7,556,305	5,582,497	9,490,608	5,582,497
Interest / ATO Receivable/Trust		0	184,184	0	184,184
Inventories		189,576	120,253	114,152	120,253
Other financial assets		7,378,978	105,224	7,443,914	105,224
		69,099,206	29,074,037	81,781,079	32,825,009
Less: Current Liabilities					
Trade and other payables		(13,834,329)	(8,159,714)	(5,553,805)	(8,159,714)
Contract liabilities		(9,946,863)	(3,374,479)	(9,999,398)	(3,374,479)
Other liabilities		0	0	0	0
Lease liabilities		(291,314)	(394,791)	(352,686)	(394,791)
Borrowings		(1,015,992)	(1,699,113)	(1,496,011)	(1,699,113)
Employee Provisions		(2,317,130)	(1,958,628)	(2,633,883)	(1,958,628)
Other Provisions		(131,700)	(51,700)	(51,700)	(51,700)
		(27,537,328)	(15,638,425)	(20,087,483)	(15,638,425)
Less: Cash Reserves	5	(36,232,357)	(16,076,610)	(16,418,694)	(19,643,523)
Addbacks:					
Development Costs		0	0	0	0
Loans receivable - clubs/institutions		(104,117)	0	(52,318)	0
- Current portion of employee benefit provisions held in reserve		311,317	311,335	311,317	311,335
- Current portion of other provisions held in reserve			51,700	51,700	51,700
Debentures current		1,015,992	1,699,113	1,496,011	1,699,113
Accrual		0	0	0	0
Leases Current		291,314	394,791	0	394,791
Net Current Funding Position		6,844,027	(184,059)	47,081,612	0

**CITY OF KALGOORLIE-BOULDER
NOTES TO THE MIDYEAR BUDGET REVIEW 2023
FOR THE PERIOD ENDED 31 DECEMBER 2022**

Explanation of Material Variances by Program

Reporting Program	Variance \$	Variance %	Variance	Timing/ Permanent	Explanation of Variance
Operating Income					
General Purpose Funding	542,707	2%	▼	Permanent	Interim rates for GRV & UV Income reduced by (\$82k) due to mining tenements slowing down and (\$213k) of special federal assistance grants moved to Transport for rural road upgrades. This is offset by an increase to budget of \$838k of interest income due to higher than expected interest rates received by the City
Governance	0	0%			
Law, Order & Public Safety	41,619	21%	▲	Permanent	Increase due to the inclusion of grant income for the Local Government Grants Scheme not included in original budget \$36k and a small increase in cat and dog registration income estimates \$5k
Health	44,966	10%	▲	Permanent	Increase to budget of \$45k due to an increase in the profit on sale of assets
Education & Welfare	428,661	83%	▲	Permanent	\$600k is in relation to the Commonwealth Services grant which has been correctly reclassified as an operating grant. There is also a forecast \$170K reduction in this same grant based on year to date expenditure for the program.
Housing	126,925	407%	▲	Permanent	This variance is due to an increase in rental income of 126k from staff housing due to additional residential properties acquired and leased during the year.
Community amenities	768,041	4%	▲	Permanent	This is due to an increase in budget of \$160k for sewerage headworks charges, \$410k in tanker disposals at the South Boulder Waste Water Treatment Plant, \$45k for second bin authorisations and \$453k increase in Sewer Rates charges income. This offset by a reduction to bin charges collected from rates in 22/23 of (\$300k).
Recreation & Culture	514,471	9%	▲	Permanent	Variances include a reduction in budget for swim school income of (\$98k) due to less students than estimated. This is offset by an increase in budget for Golf course Memberships of \$75k, Increase in Golf Course Beverage Income of 212k, increase in Oasis health club income of \$280k due to record membership numbers and increase of \$36k for grant sponsorship for the Sunset Concerts. This variance also reduces the GAC show hire income by (\$71k), offset by increased grant income received of \$80k
Transport	4,449,722	36%	▲	Permanent	This increase is mainly due to an increase in budget estimates of Airport Income of \$4,686k and in increase in roads grant income of 253k. This is offset by 100k reduction in budget of car parking charges, 66k reduction in tenant leasing income and 110k of advertising income.
Economic Services	431,300	13%	▲	Permanent	This variance is an increase of \$378k to the budget for sale of effluent water, and an increase to building fees, \$53k, due to an increased amount of building applications during the first half of the year
Other Property & Services	(203,145)	-17%	▲	Permanent	This reduction in budget is (\$100k) reduction to admin sundry income, due to less than expected reimbursement for maternity leave and workers compensation and (\$103k) reduction in endowment block rent compared with original estimates, due to vacant shops
Operating Expenditure					
General Purpose Funding	151,646	-13%	▲	Permanent	\$100k relates to a reduction in rates employment costs due to a vacant position, \$52k relates to reallocation of admin costs across all programs. Net cash effect of admin cost reallocation is \$nil
Governance	694,536	-19%	▲	Permanent	\$53k relates to reallocation of admin costs across all programs. Net cash effect is \$nil, \$146k relates to a reduction in wage costs due to vacant positions, \$496k is a reduction in the public relations budget.
Law, Order & Public Safety	291,641	-12%	▼	Permanent	\$220k relates to a reduction in employment costs due to vacant positions, \$16k depreciation adjustment due to fair value revaluations, \$55k reduction due to reallocation of the City's insurance costs.
Health	341,252	-21%	▼	Permanent	\$150k relates to a reduction in health employment costs due to vacant positions, \$20k relates to a reduction in derelict building clean-up costs, \$10k is insurance reallocations and \$161k relates to reallocation of admin costs across all programs. Net cash effect of admin cost reallocation is \$nil
Education & Welfare	(465,566)	22%	▲	Permanent / Timing	(\$186k) increase in depreciation due to fair value revaluations, (\$545k) increase in summer response expenditure which is fully grant funded, (\$7k) increase in insurance allocations, (\$12k) reduction in Labour overhead. Offset by \$27k reduction in budget for employee costs due to vacant positions and \$257k reduction in materials purchased for senior and cashless welfare expenses which is a timing difference
Housing	(333,756)	488%	▲	Permanent	(\$197k) of this adjustment is already approved budget amendments already reflected in the current budget relating to rental and occupancy of housing. (\$137k) is an increase in depreciation due to fair value revaluations

**CITY OF KALGOORLIE-BOULDER
NOTES TO THE MIDYEAR BUDGET REVIEW 2023
FOR THE PERIOD ENDED 31 DECEMBER 2022**

Explanation of Material Variances by Program

Reporting Program	Variance \$	Variance %	Variance	Timing/ Permanent	Explanation of Variance
Community amenities	(605,661)	4%	▲	Permanent	(\$712k) relates to depreciation adjustments due to fair value revaluations, (\$329k) relates to an increase in the cost of rubbish collections, (\$235k) relates to an increased in legal advice and professional services needed for development applications. This is offset by \$128k in electricity to be saved when the IDEA plant is taken off line in April at the SBWWTP, \$20k reduction in insurance allocations, \$243k relates to employee costs due to vacant positions in town planning and sewerage area's, \$278k relates to reallocation of admin costs across all programs. Net effect is \$nil
Recreation & Culture	(4,432,876)	19%	▲	Permanent	\$214k decrease in employee costs due to vacant positions in multiple business areas including community development, parks and the City's commercial business units of GAC, Oasis and Golf Course (\$3,049k) increase in depreciation due to fair value revaluations of parks, GAC, Oasis and Golf Course (\$94k) reallocation of insurance costs to this programme (\$50k) increase in Golf Course Plant Maintenance costs (\$80k) increase in GAC expanded programming which is fully offset by grant funds (\$589k) overall increase in utilities costs, being (\$940k) for potable water purchase, offset by reduction in utilities costs to a total of \$351k at Oasis, GAC and City parks (\$249k) is of this adjustment is already approved budget amendments already reflected in the current budget (\$535k) relates to reallocation of admin costs across all programs. Net cash effect is \$nil
Transport	(8,470,654)	41%	▲	Permanent	(\$6,654k) increase in depreciation due to fair value revaluation of road assets (\$102k) increased costs for footpath and verge maintenance (\$1,951k) relates to reallocation of admin costs across all programs. Net cash effect is \$nil. Offset by \$132k decrease in budget due to vacant positions at the depot, airport and rangers (parking inspection), \$24k decrease insurance allocations and \$65k reduction in airport office and maintenance expenses
Economic Services	105,896	-2%	▼	Permanent	\$114k reduction in budget for wages costs in tourism, economic development and building control due to vacant positions \$147k reduction tourism & economic development initiatives (\$8k) relates to reallocation of admin costs across all programs. Net cash effect is \$nil (\$115k) increase in depreciation due to fair value revaluation of road assets (\$32k) increase in donations as part of the City's tourism strategy
Other Property & Services	(361,451)	41%	▼	Permanent	(\$1,869k) increase in employment costs due to higher portion of wages not directly on-costed programmes/jobs (\$81k) increase in plant operating costs, mostly due to fuel price increases (\$347k) Increase in depreciation due to fair value revaluation of assets (\$81k) increase due to a reallocation of insurance expenses \$1,862k relates to reallocation of admin costs across all programs. Net cash effect is \$nil \$155k is a saving in interest payments as loans have not been needed in the first half of the year.
Capital Revenues					
Grants, Subsidies and Contributions	(5,343,667)	-26%	▼	Timing	(477k) increase in roads grants due to an increased roads renewal program, (\$3,666k) reduction in grants relating to the Youth hub project and (\$600k) grant income for Karlkurla Park toilets project that has been deferred to next financial year (\$600k) is a reclassification of grant funds from non operating to operating grants
Proceeds from Disposal of Assets	0	0%			
Capital Expenditures					
Investment Property	(2,026,523)	-142%	▲	Permanent	\$250k reduction in Oasis plant & equipment, (\$63k) increase in art sculpture expenditure to account for an adjustment from last financial year, (\$20k) increase in admin furniture to due office renovations and (\$4k) increase in Christmas Decorations
Furniture & Equipment	163,212	-18%	▲		
Buildings	4,529,812	-47%	▼	Permanent / Timing	\$5,178k reduction expenses due to deferral of the Youth hub project to next financial year, \$1,000k reduction Karlkurla Park due to a timing difference to be carried over to next financial year, \$52k reduction in Loopline renewal costs, \$452k reduction in town hall costs due to timing differences, (\$1,298k) increase already approved during the year via council reports for staff housing, (\$120k) increase in admin building renewal for new air conditioner and internal office relocation and renovation costs

CITY OF KALGOORLIE-BOULDER
NOTES TO THE MIDYEAR BUDGET REVIEW 2023
FOR THE PERIOD ENDED 31 DECEMBER 2022

Explanation of Material Variances by Program

Reporting Program	Variance \$	Variance %	Variance	Timing/ Permanent	Explanation of Variance
Plant & Equipment	(154,344)	8%	▼	Permanent	(\$140k) increase for mobile garbage bins missed from original budget and (\$14k) increase in for ICT network equipment already approved via budget amendment
Work In Progress	4,229,559	-13%	▲	Timing	(\$1,728k) reallocation from Infrastructure - Sewerage to WIP for the Water Bank Project, \$5,949k reduction in budget for the Golf Course Clubhouse and Resort, \$8k reduction in budget for the Charles St Drainage project
Infrastructure - Footpaths	(270,000)	63%	▲	Permanent	(\$270k) Increase to budget for Lane and Forrest st footpath upgrade
Infrastructure - Parks & Reserves	100,000	-13%	▼	Timing	\$100k reduction in budget for lake Douglas Works, to be carried forward to next year
Infrastructure - Roads	(5,165,704)	31%	▲	Timing	(\$4,844k) increased in budget due to an expanded roads resurfacing program and grant funded roadworks projects, offset by reduction in budget of \$28k for kerbing works.
Infrastructure - Sewerage	3,129,856	-42%	▼	Permanent / Timing	\$5,200k reduction as budget has been reallocated to WIP, \$480k reduction in capex for SBWWTP IDEA plant renewal to be carried forward, offset by an increase of (\$2,550k) for storage water management
Infrastructure - Streetlights	700,000		▼	Timing	Streetlight upgrade partially deferred to FY24
Infrastructure - Landfill	(990,000)		▲	Permanent	Capitalisation of new landfill Cells
Financing Activities					
Proceeds from new borrowings	1,702,170	0%		Timing	Loans adjusted to finance water bank projects (\$4,500k), residential housing (\$2,100k), land acquisitions (\$2,800k) and admin building renewal (\$1,100k)
Transfer from Reserves	(10,165,986)	-34%	▼	Timing	Refer to Reserves Note 3 - all transfers out are for capital expenditure in accordance with the purpose of the Reserves. Refer to Reserves Note 3 - Reduced to two transfers in only. Includes \$150K transfer into valuations equalisation reserve and \$3,000k into future projects reserve for future Golf Course Resort contribution deferred to FY24.
Transfer to Reserves	6,679,072	-68%	▲	Timing	

RESERVES REVIEW

	As per original 2023 budget				2023 budget review			
	2022/23 Budget Opening Balance	2021/22 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance	2022/23 Budget Opening Balance	2021/22 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
4. RESERVES - CASH BACKED								
Restricted by council								
(a) Leave Reserve	311,317	0	0	311,317	311,317	0	0	311,317
(b) Plant Reserve	2,189,674	1,400,000	(2,693,000)	896,674	2,189,674	0	(2,189,000)	674
(c) Building Reserve	1,048,105	0	(400,000)	648,105	1,048,105	0	(735,100)	313,005
(d) Computer Facilities Reserve	437,490	100,000	(165,000)	372,490	437,490	0	(165,000)	272,490
(e) Sewerage Construction Reserve	215,847	2,400,000	(2,290,000)	325,847	215,847		(215,847)	0
(f) Recreation Reserve	328,147	0	0	328,147	328,147	0	(328,147)	0
(g) Parking Facilities Reserve	48,034	0	0	48,034	48,034	0	(48,034)	0
(h) Senior Citizens Reserve	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
(i) Oasis Reserve	937,731	722,000	(858,000)	801,731	937,731		(752,000)	185,731
(j) Aerodrome Reserve	10,048,055	800,000	(755,000)	10,093,055	10,048,055		(585,000)	9,463,055
(k) Valuations Equalisation Reserve	320,888	150,000	0	470,888	320,888	150,000	0	470,888
(l) Insurance Equalisation Reserve	226,944	0	0	226,944	226,944	0	(226,944)	0
(m) Town Halls Refurbishment Reserve	1,117,620	150,000	(590,000)	677,620	1,117,620		(168,000)	949,620
(n) Waste Initiatives Reserve	70,887	0	0	70,887	70,887	0	(70,887)	0
(o) Airport and City Promotions Reserve	1,287,581	150,000	(750,000)	687,581	1,287,581		(550,000)	737,581
(q) Future Projects Reserve	17,510,607	4,000,000	(21,446,748)	63,859	17,510,606	3,042,928	(13,747,803)	6,805,731
(t) COVID 19 Reserve	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Restricted by legislation								
(u) Public Open Space Reserve	53,431	0	0	53,431	133,431	0	0	133,431
	36,152,358	9,872,000	(29,947,748)	16,076,610	36,232,357	3,192,928	(19,781,762)	19,643,523