

Ordinary Meeting of Council - 30 October 2023 Attachments

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City of Kalgoorlie-Boulder

Objective

This report is to provide the audit committee with an update on the progress of actions taken by management to implement audit recommendations. The information is to help the audit committee monitor the timeliness of agreed actions and understand the reason for any delay.

Source and year	Report Date	Recommendation (record details)	Risk Rating	Manager responsible	Original completion date	Revised completion date	Status	Management Comments on action taken
Audit Findings 2021/22 – Grant Thornton/OAG	17/04/2023	Recommend that management perform an assessment of valuations performed by the expert, to ensure that inputs and assumptions used in the calculations are reasonable. Management should challenge the expert where inconsistencies are identified.	Moderate	Executive Manager Finance	17/04/2023	17/04/2023	Closed	Management has accepted the adjustment identified and responsibility to challenge expert assumptions for any calculations included in the financial statements.
Audit Findings 2019/20, 2020/21 and 2021/22 – Grant Thornton/OAG	09/12/2020	The importance of maintaining documentation and timely notification and removal of IT access for departing employees (or	Minor	Manager ICT	30/06/2023	30/06/2023	Closed	Management is satisfied sufficient processes and staff training has been implemented

		current employees who no longer require access) should be reiterated to the business and IT teams along with the need to adhere to the prescribed process and associated timelines						for 2023 financial year.
Audit Findings 2019/20, 2020/21 and 2021/22 – Grant Thornton/OAG	09/12/2020	Documentation inconsistencies in IT policies – recommend management: <ul style="list-style-type: none"> • Incorporate missing elements into existing documentation as listed • Finalise the implementation of formal policies where lacking and • Ensure that existing requirements be documented 	Minor	Manager ICT	30/06/2021	30/06/2023	Closed	All policies drafted and complete.
Audit Findings 2020/21 and 2021/22 – Grant Thornton/OAG	30/04/2022	Disaster recovery plan – Recommend that the IT Disaster Recovery Plan be prioritised and finalised as part of	Minor	Manager ICT	30/06/2022	30/06/2023	Closed	A full disaster recovery solution has been developed and approved and

		<p>the City's business continuity planning processes.</p> <p>The City should ensure the DRP is adequately defined to meet those recovery requirements and tested on a regular basis. These tests should be used to confirm key IT systems and services can be restored or recovered within the required timeframes. The tests should also be used to verify that key staff are familiar with the plan and their specific roles and responsibilities in a disaster situation. The results of these tests should be documented, and relevant actions taken to improve the plan where necessary.</p>						<p>implemented. Currently all data and servers are backed up off site in Perth to ensure minimal loss to the business in the event of a disaster</p>
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Resolution Register 2024							
OCM Meeting Date	Item No	Item Name	Author	Responsible Officer	Department	Council Resolution	Action Progress
26-Jun-23	14.2.1	Reserves at 30 June 2023	Xandra Curnock	Xandra Curnock	Finance	That Council accept the estimated reserve position at 30 June 2023	Complete
26-Jun-23	14.2.2	Internal audit plan 2023-24	Frances Liston	Frances Liston	Governance	That Council: 1. Endorse the following proposed audit focus areas for the 2023-24 Internal Audit Program: a) Trading Undertaking and Land Transaction Contract Review and Approval; and b) Information Systems and Cyber Security; and 2. Allocates \$30,000 for the purposes of appointing an external provider to deliver the Internal Audit Program in the 2023-24 Annual Budget.	Incomplete - not commenced
26-Jun-23	14.2.3	Integrity Snapshot Tool and Integrity Framework	Frances Liston	Frances Liston	Governance	That Council: 1. Endorse the attached Integrity Snapshot Tool; 2. Receive the attached draft Integrity Framework; 3. Request the CEO finalise and implement the Integrity Framework as soon as practicable; 4. Note the intended actions to be taken by City officers; and 5. Request the CEO to undertake a further self-assessment of the City's integrity systems in approximately 12 months, with a view to providing an update to the Audit and Risk Committee in or about June 2024.	Complete
26-Jun-23	14.2.4	Risk Register Review	Frances Liston	Frances Liston	Governance	That Council: (1) Note the outcomes of the risk review as presented in this report and attachments; (2) Endorse and adopt the following changes to the City's risk register: a. The variation of risk "Failure to Maintain Effective Communications" (216827) as described in and attached to this report; b. the addition of the following risks to the register as attached to this report: i. Sexual Harassment and/or Discrimination in the Workplace (271789); ii. Psychological Hazards in the Workplace (271788); iii. Mismanagement of delegations and authorisations/appointments (273748); iv. Failure to Maintain Goldfields Oasis risk register (273753); and v. Failure to Maintain Kalgoorlie-Boulder Airport risk register (273754). That Council: (1) Note the outcomes of the risk review as presented in this report and attachments; (2) Endorse and adopt the following changes to the City's risk register: a. The variation of risk "Failure to Maintain Effective Communications" (216827) as described in and attached to this report; b. the addition of the following risks to the register as attached to this report: i. Sexual Harassment and/or Discrimination in the Workplace (271789); ii. Psychological Hazards in the Workplace (271788); iii. Mismanagement of delegations and authorisations/appointments (273748); iv. Failure to Maintain Goldfields Oasis risk register (273753); and v. Failure to Maintain Kalgoorlie-Boulder Airport risk register (273754).	Complete



City of
**Kalgoorlie
Boulder**

Style Definition: TOC 1: Tab stops: 1.94 cm, Left

COUNCIL COMMITTEE AND WORKING GROUP HANDBOOK

VERSION CONTROL	
Date of adoption by Council	Committee Book: 27 September 2022 Updated Audit and Risk Committee Terms of Reference: 27 March 2023 Updated Committee Policy: 22 May 2023 New TOR for Youth Council Adopted by Youth Council 16 May 2023 and Council 26 June 2023
Date of last review	27 September 2022
Date of next review	Prior to next Local Government Election – October 2023

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1. OVERVIEW OF THIS HANDBOOK

This handbook:

- Provides Council a framework of all matters relating to Council Committees, External Committees, and Working Groups and the City's Focus Groups;
- Details the City of Kalgoorlie-Boulder's policies regarding Council Committees, External Committees, and Working Groups and Focus Groups;
- Sets out current membership for 2023~~4~~ – 2025~~3~~ of all Council Committees, External Committees, Working Groups and Focus Groups and external committees; and
- Sets out the adopted Terms of Reference for each Council Committee, and Working Group and Focus Group.

2. ADVISORY GROUPS FOR COUNCIL

Council functions are assisted by Council Committees, and Working Groups and Focus Groups. In addition, Council members are involved in external committees in order to act as a liaison between Council and the relevant committees.

2.1 COUNCIL COMMITTEES

Subdivision 2 of Division 2 of Part 5 of the Local Government Act contains provisions regarding the establishment of committees and the structure of their meetings. The Standing Orders Local Law 2013 also applies to Council Committees.

To assist with its decision-making responsibilities, Council is able to establish Committees to assist it in performing its wide range of activities and functions. Committees report to Council and are subject to the requirements of the Act and the City's meeting procedures for meetings.

Council may delegate authority to Committees in relation to its decision-making functions, in which case Committee meetings become open to the public (other than in relation to confidential items). Currently, none of Council's Committees have delegated authority and are therefore required to make recommendations to Council, for Council to determine by resolution.

Council has established the following Committees:

1. Audit and Risk Committee;
2. Commercial Businesses Committee;
3. Chief Executive Officer Performance Review Committee; and
4. Governance and Policy Committee.

In addition, Council appoints an elected member and deputy to the Youth Council.

2.2 ~~COUNCIL~~ WORKING GROUPS

Unlike Committees, Working Groups are not formally established under the Local Government Act. Working Groups are established from time-to-time as a mechanism for facilitating and improving broader participation in the City's decision-making process. They provide an engagement mechanism for Elected Members, staff and, where appropriate the community, on a wide range of issues.

The opportunity to obtain such views assists Elected Members and Council to address strategic issues and priorities, well before these are presented to Council or a Committee.

Working Groups make recommendations to the CEO and administrative staff, who may, in turn detail those recommendations and comments within formal reports to Council or a Committee on a particular issue or topic.

Council has established the following working groups:

1. Historic Hannan Street Precinct Working Group;
2. Walk of Fame Working Group; ~~and~~
3. ~~Boulder Tourism Precinct Strategy Working Group; and~~
4. ~~Australia Day and Walk of Fame Working Group; and~~
- 3-5. ~~Community Safety and Crime Prevention Working Group~~

2.3 FOCUS GROUPS

Like Working Groups, Focus Groups are not formally established under the Local Government Act. Focus Groups are established from time-to-time as a mechanism for facilitating and improving broader participation in the City's decision-making process.

The City utilizes Focus Groups to provide an engagement mechanism for the community to provide feedback and direction on a wide range of issues. The opportunity to obtain such views assists the City to formulate community-focused initiatives before presenting those to Council.

Focus Groups are less formal than Working Groups and do not generally include Elected Member membership although may do so if appropriate.

The City currently has one Focus Group, the Senior's Focus Group.

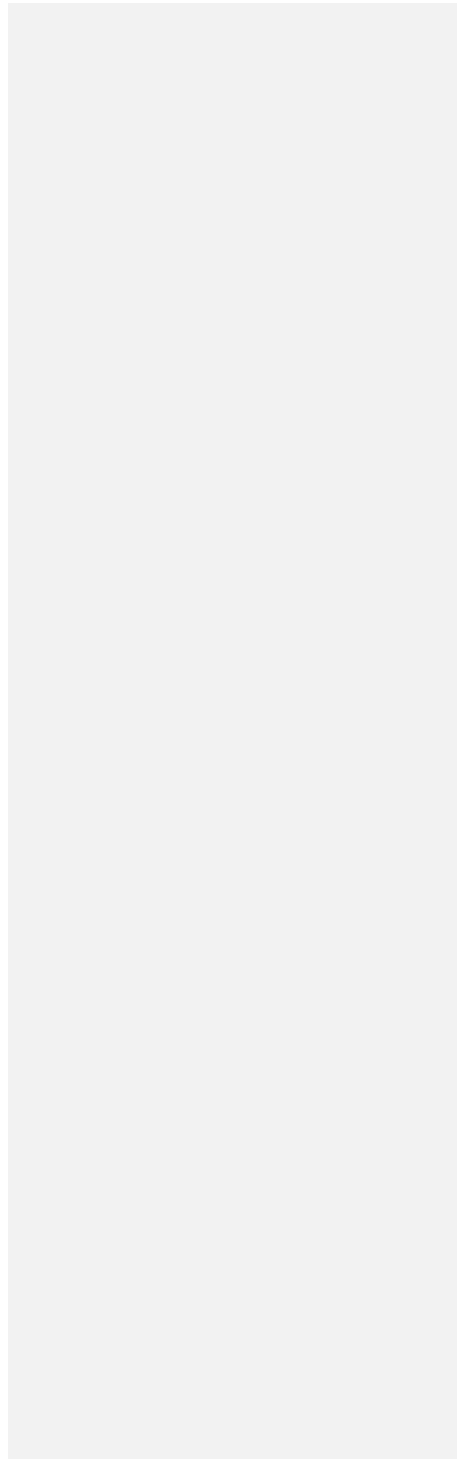
The City has a Focus Group Management Guideline as part of its Community Engagement Protocols.

3. EXTERNAL COMMITTEES

External committees are not committees of Council but are external boards of management that are either constitutionally required to have City of Kalgoorlie Councillors as members, or have requested that Council nominate an elected representative to become a member.

Council members are members of the following external Committees:

1. ~~Kalgoorlie-Boulder Liquor Accord Committee;~~
2. ~~Cemetery Board;~~
3. Goldfields Voluntary Regional Organisation of Councils (GVROC);
4. Kalgoorlie-Boulder Urban Landcare Group;
5. Kalgoorlie-Boulder Visitors Centre;
6. (Joint) Development Assessment Panel;
7. ~~Western Australian Museum - Kalgoorlie-Boulder;~~
8. ~~Palace Theatre Recreation Centre;~~
- 9-7. ~~Roadwise;~~
- 10-8. Arts and Culture Goldfields Association (Artgold);
11. ~~Local Emergency Management Committee (LEMC);~~
12. ~~Reconciliation Action Plan;~~
13. ~~Historical Society Committee;~~
14. ~~Fair Society Committee.~~



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4. MEMBERSHIP OF COUNCIL COMMITTEES 2024-2023 – 20253

	Mayor John Bowler	Deputy Mayor Glenn Wilson	Cr Deborah Botica	Cr-Mandy Reidy	Cr-David Grills	Cr Terrence Winner	Cr-John Matthew	Cr-Kirsty Dellar	Cr-Amy Astill
Audit and Risk Committee									
Commercial Business Committee									
Chief Executive Officer Performance Review Committee									
Governance and Policy Committee									
Youth Council									
Local Emergency Management Committee									

x member
xx deputy member

5. MEMBERSHIP OF WORKING GROUPS 20234 – 20253

	Mayor John Bowler	Deputy Mayor Glenn Wilson	Cr Deborah Botica	Cr-Mandy Reidy	Cr-David Grills	Cr Terrence Winner	Cr-John Matthew	Cr-Kirsty Dellar	Cr-Amy Astill
Historic Hannan Street Precinct Working Group									
Australia Day and Walk of Fame Working Group Committee									
Boulder Tourism Precinct Strategy Working Group									
Community Safety and Crime Prevention Working Group									

x member
xx deputy member

6. MEMBERSHIP OF EXTERNAL COMMITTEES 2023~~1~~ – 2025~~3~~

	Mayor John Bowler	Deputy Mayor Glenn Wilson	Cr Deborah Botica	Cr-Mandy Reidy	Cr-David Grills	Cr Terrence Winner	Cr—John Matthew	Cr—Kirsty Dellar	Cr—Amy Astill
Kalgoorlie-Boulder Liquor Accord Committee	x								
Cemetery Board									
Goldfields Voluntary Regional Organisation of Councils (GVROC)	x					**			
Kalgoorlie-Boulder Urban Landcare Group									
Kalgoorlie-Boulder Visitors Centre						x			
(Joint) Development Assessment Panel						x	**		
Western Australian Museum – Kalgoorlie-Boulder				x					
Palace Theatre Recreation Centre									
Roadwise		x			**				
Arts and Culture Goldfields Association (Artgold)							x		x
Local Emergency Management Committee (LEMC)	x	**						x	
Reconciliation Action Plan	x		x			x			x
Historical Society Committee				x					
Fair Society Committee					x				

x member
xx deputy member

7. INDEPENDENT COMMITTEE MEMBERS OF COUNCIL COMMITTEES 2021-2023 – 2023-2025

Audit and Risk Committee	Alan Pandal Robert Northcoat	Boulder Tourism Precinct Strategy Committee	Laurie Ayers Bart Jones Bodean Buckingham Chuek Thomas
Commercial Businesses Committee	n/a	Governance and Policy Committee	n/a
Walk of Fame Committee LEMC	Representative from Eastern Goldfields Historical Society Representative from Chamber of Minerals and Energy	Chief Executive Officer Performance Review Committee	n/a

	Representative from Kalgoorlie-Boulder Chamber of Commerce and Industries	
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10

8. COMMITTEE ~~AND WORKING GROUP~~ POLICY- EXEC-CEO-018

8.1. PURPOSE

This policy applies to Committees ~~and Working Groups~~ established by Council and was first adopted by resolution of Council on 27 September 2022. This version has been adopted on 30 October 2023.

8.2. POLICY DETAILS

8.2.1. Committee

In this policy, "Committee" means a Council-established Committee and excludes external committees for which Elected Members are members.

8.2.1-8.2.2. Number of committees and working groups

The creation of new Committees ~~and Working Groups~~ is to be restricted by allocating new tasks to an existing Committee ~~or Working Group~~ wherever possible.

8.2.2-8.2.3. Creating new committees and working groups

In accordance with section 5.8 Local Government Act, a Council resolution by absolute majority endorsing the creation of a new Committee is required in order for a Committee to be established.

When compiling a report or recommendation for Council to establish a new Committee or ~~Working Group~~, the following should be included:

- The purpose of the proposed Committee ~~or Working Group~~;
- The terms of reference of the proposed Committee ~~or Working Group~~;
- The number of council members, ~~officers~~ and other persons to be appointed to the proposed Committee ~~or Working Group~~ and if appropriate, names or titles of suggested persons;
- In the case of a Committee only, details of delegation of any powers or duties to the proposed Committee under section 5.16 of the *Local Government Act*;
- Details of City administration staff members responsible for providing assistance to the proposed Committee ~~or Working Group~~; and
- Details of a funding source for the operation of the Committee ~~or Working Group~~, if applicable.

8.2.4. Terms of Reference

The Terms of Reference for a Committee shall be adopted by resolution of Council when the Committee is endorsed, and any amendment to the Terms of Reference shall be adopted by Council following recommendation from the Committee.

8.2.3-8.2.5. Membership and cessation of membership

Appointment of a Council member or independent member to a Committee ~~or Working Group~~ shall be resolved by Council ~~by absolute majority resolution~~ and each appointment shall cease upon the next ordinary local government election (unless the Council resolves to appoint the

member for a lesser term or the member resigns or is removed from office prior to that next election).

City support staff are to ensure records of the members of the Committees ~~and Working Groups~~ are current and include relevant contact details.

In the event a Committee ~~or Working Group~~ member is absent from three consecutive ordinary meetings of the Committee without first having been granted formal leave of absence by other members of the Committee ~~or Working Group~~, his or her seat on the Committee ~~or Working Group~~ shall become vacant. If required by the relevant Presiding Member, the City support staff will advertise the vacancy.

Committee ~~and Working Group~~ members should not serve for more than four consecutive two-year terms.

A Committee member may resign their office, in writing to the CEO or relevant Presiding Member, in accordance with Regulation 4 of the *Local Government (Administration) Regulations 1996* ~~and the same shall apply to a Working Group member~~.

The Council has the power under section 5.10 of the *Local Government Act 1995* and section 52(1) of the *Interpretation Act 1984* to resolve, by absolute majority, to suspend or remove a Committee member for any reason ~~and the same shall apply to a Working Group member~~.

8.2.4.8.2.6. Appointment of independent members to Committees ~~or Working Groups~~

Independent Committee ~~or Working Group~~ members (members who are not ~~elected members~~) must be selected by Council on the basis of their ability to contribute to the effective working of the Committee ~~or Working Group~~ by:

- Having the relevant skills, knowledge and experience to deliver on the adopted terms of reference;
- Are sufficiently independent of the Council and its members and at the date of appointment to the Committee are without conflicts of interest that will or may impede on the ability of the independent member to be an effective Committee ~~or Working Group~~ member;
- Appreciation of the City of Kalgoorlie-Boulder Council, administration, its values and strategic plans;
- Having the ability to determine and deliver what the community expects from Council.

At least three months prior to the expiry of the terms of the existing independent Committee ~~or Working Group~~ members, or on any vacancy, the CEO in consultation with the Presiding Member of the Committee ~~or Working Group~~ shall determine:

- Appropriate selection criteria for independent candidates;
- Advertisements for the position and medium for distribution;
- Relevant dates for the selection process, including advertising for not less than 14 days.

A sitting independent ~~committee~~ Committee member must re-apply through the application process.

Applicants will be required to submit a current CV and a statement against the selection criteria. If required by the CEO, Committee ~~or Working Group~~ or Council, the applicants will participate in an interview and/or provide references to be checked by the CEO and/or the CEO will undertake its own enquiries to verify the qualifications of the applicant.

Upon receipt of applications and closure of the advertising period, the CEO shall review the applications and make recommendations to Council upon assessing the applications against the selection criteria. The Committee will also consider the applications and CEO advice and will make recommendations to Council for the appointment of an independent Committee ~~or Working Group~~ member.

~~8.2.5. Roles of Presiding Member of a Committee or Working Group~~

~~8.2.7.~~

In addition to the roles of Committee ~~or Working Group~~ member set out below, the Presiding Member must:

- Determine meeting points together with the City support staff;
- Preside at meetings of the Committee ~~or Working Group~~, ensuring the debate and meeting procedures comply with the Standing Orders Local Law 2013;
- Check and sign off on meeting minutes; and
- Liaise with City support staff.

~~8.2.6-8.2.8. Role of a Committee or Working Group Member~~

Each Committee ~~or Working Group~~ member (whether an elected member or external member) must:

- Attend meetings;
- Act in accordance with the Code of Conduct for Council Members, Committee Members and Candidates;
- Consider only those matters that are within the Committee ~~or Working Group~~'s adopted Terms of Reference;
- Report to Council on the activities of the Committee ~~or Working Group~~ if requested to do so by the Council;
- Disclose financial or other interests at meetings as stipulated by the Local Government Act 1995 and Standing Orders Local Law 2013, and ensure these are recorded in the minutes.

~~8.2.7-8.2.9. Role of City support staff~~

The City will ensure that appropriate staff members are allocated to assist all Committees ~~and Working Groups~~.

The relevant City support staff assigned to a Committee ~~or Working Group~~ must:

- Convene meetings of the Committee ~~or Working Group~~;
- Prepare meeting agendas, record minutes of meetings and ensure that minutes are recorded in accordance with the City's records management practices;
- ~~Refer recommendations~~ Ensure minutes of the Committee ~~or Working Group~~ are included in the agenda at the next Ordinary Council Meeting to enable recommendations of the Committee to be adopted by Council; ~~for inclusion in a Council meeting agenda to obtain from Council decision where applicable;~~ and
- Expend budgeted funds if authorised to do so.

8.2.8.8.2.10. Role of the Council

The role of Council in relation to the Committees ~~and Working Groups~~ is as follows:

- Appoint members to the Committee ~~or Working Group~~ during the term of operation as and when required;
- Make formal decisions on reports and recommendations received from the Committee ~~or Working Group~~;
- ~~Through the Governance and Policy Committee, c~~Conduct a biannual review of each Committee ~~and Working Group~~'s purpose and any delegations of authority to determine whether they are still relevant and whether the Committee ~~and Working Group~~ is still required.

8.2.9.8.2.11. Code of Conduct

All Committee members are subject to the Code of Conduct for Council Members, Committee Members and Candidates ~~and it is intended that this shall extend to Working Group members.~~

8.2.10.8.2.12. Appointment of Presiding Member

~~Other than in the case of the Audit and Risk Committee (in which case an independent Presiding Member (Chair) shall be appointed), an Elected Member is to be appointed as the Presiding Member (Chair) of each Committee. Pursuant to section 5.12 of the Local Government Act, the members of a Committee are to elect a presiding member (and may elect a deputy presiding member) from amongst themselves in the manner set out in Schedule 2.3, Division 1. This election shall take place at the first Committee meeting following an ordinary local government election.~~

~~If the presiding member is not available to attend a meeting, pursuant to section 5.14 of the Local Government Act the Committee members present at the meeting shall choose one of themselves to preside at the meeting.~~

~~The Presiding Member (Chair) of a Working Group need not be a Council member.~~

8.2.11.8.2.13. Convening a meeting and preparing agenda

Notice of a meeting is to be issued by the City support staff by email to all Committee ~~or Working Group~~ members, such notice to include the time, date and location of the relevant meeting.

City support staff are to ensure that at least half of the elected members can be in attendance before confirming the meeting with the external members.

City support staff are to call for agenda items not less than one week prior to a meeting, to be approved by the Presiding Member for listing. Members are to provide appropriate details of an item for discussion, including general business items.

City support staff will prepare agendas and provide these to all Committee members by no later than 72 hours prior to the relevant meeting where possible.

~~8.2.12-8.2.14. Quorum~~

Pursuant to section 5.19 of the *Local Government Act*, the quorum for a meeting of a Committee is at least 50% of the number of officers (whether vacant or not) of members of the Committee. ~~The same applies to Working Groups.~~

~~A Committee or Working Group can still meet even if quorum cannot be met, but decisions cannot be made without quorum.~~

An elected member can attend a meeting even if they are not a member of that Committee, as a non-voting and non-participating observer.

~~8.2.15. Disclosure of financial or other interests~~

~~Committee members must disclose, at the commencement of a Committee meeting and prior to any discussion regarding a report item, any financial or other interest in respect of a report.~~

~~The disclosure of financial or other interests by Committee members are to be recorded in the minutes.~~

~~8.2.13-8.2.16. Conducting meetings and recording minutes~~

Unless otherwise directed in writing by the Presiding Member not less than 24 hours prior to a relevant meeting, meetings can be held in person, by telephone or by video conference.

The Standing Orders Local Law 2013 applies to all Committee meetings. ~~Although the provisions of the Standing Orders do not apply to Working Groups, Working Group meetings shall be conducted with an appropriate degree of formality, including utilising record keeping practices such as the preparation of an agenda and minutes, and orderly conduct of members at all times. The Presiding Member (Chair) of a Working Group shall have discretion and may at any time ask any person behaving in a disorderly way to leave the meeting.~~

Disclosure of financial or other interests by Committee ~~or Working Group~~ members are to be recorded in the minutes ~~of the meeting~~.

All members appointed to a Committee ~~or Working Group~~ have one vote and are entitled to appoint a proxy to vote on their behalf if they are unable to attend a Committee ~~or Working Group~~ meeting (that proxy is a non-participating observer only).

Records of all Committee ~~and Working Group~~ decisions and actions required must be recorded in the Committee ~~or Working Group~~ minutes.

~~Minutes are to be prepared and referred to the Presiding Member of the Committee or Working Group for approval before being distributed to Committee or Working Group members, and must be distributed within seven days of the meeting being held.~~

Minutes of the last ~~a~~ Committee ~~or Working Group~~ meeting are to be formally accepted at the next Ordinary Council Meeting ~~meeting by adoption of Council, with a copy signed by the Presiding Member being provided to the City support team for record keeping purposes in accordance with the applicable record management policies and procedures.~~

~~8.2.14-8.2.17. Disbanding a Committee or Working Group~~

Council may ~~by resolution~~ determine at any time that a Committee ~~or Working Group~~ is no longer required and is to be disbanded.

A record is to be kept of all disbanded Committees ~~and Working Groups~~.

~~8.2.15-8.2.18. Dissolving Committees and Working Groups~~

After local government election, which occur in October every two years, all Committees ~~and Working Groups~~ are to be dissolved.

~~Representation on external committees may remain unless there is a change in Elected Member. New appointments will require a council resolution.~~

No meetings are to be scheduled or held while ~~Council~~ Committees are dissolved.

At the ~~next~~ November Ordinary Council Meeting after an election, Elected Members are to be appointed to Committees by Council Resolution.

Named external representatives are to be (re)appointed by Council resolution after Committees ~~and Working Groups~~ are re-established.

8.3. REPORTING REQUIREMENTS

Committees must report to Council following a Committee meeting.

~~Working Groups make recommendations to the CEO and administrative staff, who in turn will detail these recommendations and comments within formal reports to Council or a Committee on a particular issue or topic, as and when required.~~

8.4. ROLES AND RESPONSIBILITIES

The CEO is responsible for administering this Committee ~~and Working Group policy~~ Policy.

8.5. RELEVANT LEGISLATION AND POLICIES

Local Government Act 1995 (WA)

Local Government (Administration) Regulations 1996

Standing Orders Local Law 2013

Code of Conduct for Council Members, Committee Members and Candidates

Local Government (Model Code of Conduct) Regulations 2021

Responsible department	DCEO
Date adopted by Council	V1: 27 September 2022 V2: 22 May 2023
Policy amendments:	V2 - Change to Cl 7.2.10
Date of last review	May 2023
Date of next review	October 2023

9. EXTERNAL COMMITTEES POLICY – EXEC-CEO-XXXX [PROPOSED NEW POLICY]

9.1. PURPOSE

This policy was adopted by Council on 30 October 2023.

The purpose of this policy is to provide clarity in relation to the purpose of Elected Member membership on external committees and the process for determining such membership.

9.2. POLICY DETAILS

9.2.1. *Appointment of Elected Members to external committees*

At the next Ordinary Council Meeting after an election, Elected Members are to be appointed to external committees by Council Resolution.

Representation on external committees will remain until the next ordinary local government election unless the Elected Member ceases to be a member of Council for any reason (in which case, an alternative appointment will require a Council resolution).

9.2.2. *Role of Elected Members appointed to external committees*

Elected members who are appointed to external committees as representatives of the City must:

- Attend meetings or advise the proxy to attend in the elected member's absence if a proxy has been designated
- Provide the committee/group with guidance on City policies and activities;
- Liaise regularly with co-ordinators of the committee/group so as to be fully informed of its current activities, aims and objectives;
- Liaise regularly with nominated support staff at the City;
- Report to elected members at Council meetings on the activities of the committee/group if requested; and
- Provide minutes and agendas of the meetings in accordance with the City's record management practices.

10. WORKING GROUPS POLICY- EXEC-CEO-xxx [PROPOSED NEW POLICY]**10.1. PURPOSE**

This policy applies to Working Groups established by Council and was adopted by resolution of Council on 30 October 2023.

Working Groups are intended as a means of enabling Elected Members and community members to engage about matters relating to the Working Group's Terms of Reference in a structure that is less formal than a Council Committee, to provide direction to City officers in relation to their functions and to shape officer recommendations to Council.

10.2. POLICY DETAILS**10.2.1. *Standing Orders Local Law 2013***

Parts 6, 8, 9 and 13, 15.1, 15.2, and 16 of the Standing Orders Local Law 2013 are deemed by this policy to apply to all Working Group meetings.

10.2.2. *Number of Working Groups*

The creation of new Working Groups is to be restricted by allocating new tasks to an existing Working Group wherever possible.

10.2.3. *Creating new Working Groups*

A Council resolution endorsing the creation of a new Working Group is required in order for a Working Group to be established.

When compiling a report or recommendation for Council to establish a new Working Group the following should be included:

- The purpose of the proposed Working Group;
- The terms of reference of the proposed Working Group;
- The number of council members and other persons to be appointed to the proposed Working Group and if appropriate, names or titles of suggested persons;
- Details of City administration staff members responsible for providing assistance to the proposed Working Group; and
- Details of a funding source for the operation of the Working Group, if applicable.

10.2.4. *Membership and cessation of membership****Elected Members***

Appointment of all Council members to a Working Group shall be made by Council resolution.

Each appointment shall cease upon the next ordinary local government election (unless the Council resolves to appoint the member for a lesser term or the member resigns or is removed from office prior to that next election).

The Council may resolve to suspend or remove an Elected Member from a Working Group member for any reason.

Independent members

Appointment of independent members to a Working Group shall be determined by the CEO from time to time for such period as is determined by the CEO in accordance with the following paragraph. All appointments shall cease upon the next ordinary local government election (unless the CEO appoints the member for a lesser term or the member resigns or is removed from office prior to that next election).

An independent Working Group member may resign from membership of the Working Group by giving the CEO written notice of the resignation, to be with immediate effect.

Other membership requirements

City support staff are to ensure records of the members of the Working Group are current and include relevant contact details.

In the event a Working Group member is absent from three consecutive meetings without first having been granted formal leave of absence by other members of the Working Group, his or her seat on the Working Group shall become vacant (in the case of an Elected Member, this shall be determined by resolution of Council and in the case of an external member, by CEO determination). If required by the relevant Presiding Member, the City support staff will advertise the vacancy.

Working Group members should not serve for more than four consecutive two-year terms.

10.2.5. Appointment of independent members to Working Groups

Independent Working Group members (members who are not Elected Members) must be selected by the CEO on the basis of their ability to contribute to the effective working of the Working Group by:

- Having the relevant skills, knowledge and experience to deliver on the adopted terms of reference;
- Are sufficiently independent of the Council and its members and at the date of appointment to the Working Group are without conflicts of interest that will or may impede on the ability of the independent member to be an effective Working Group member;
- Appreciation of the City of Kalgoorlie-Boulder Council, administration, its values and strategic plans; and
- Having the ability to determine and deliver what the community expects from Council and the City.

At least three months prior to the expiry of the terms of the existing independent Working Group members, or on any vacancy, the CEO in consultation with the Presiding Member of the Working Group shall determine:

- Appropriate selection criteria for independent candidates;
- Advertisements for the position and medium for distribution;
- Relevant dates for the selection process, including advertising for not less than 14 days.

Following a local government election, a sitting independent Working Group member must re-apply through the application process.

Applicants will be required to submit a current CV and a statement against the selection criteria. If required by the CEO, the applicants will participate in an interview and/or provide

references to be checked by the CEO and/or the CEO will undertake its own enquiries to verify the qualifications of the applicant.

Upon receipt of applications and closure of the advertising period, the CEO shall review and assess the applications against the selection criteria to determine appropriate appointments.

10.2.6. *Terms of reference for Working Group*

The Terms of Reference or any amendment to them shall be recommended by the City for adoption by Council and must be adopted by Council before being enacted.

10.2.7. *Appointment of Presiding Member*

The members of a Working Group are to elect a presiding member from amongst themselves in the manner set out in Schedule 2.3, Division 1 of the Local Government Act, at their first meeting following a local government election.

If the presiding member is not available to attend a meeting at any time, the Working Group members present at the meeting shall choose one of themselves to preside at the meeting.

10.2.8. *Roles of Presiding Member of a Working Group*

In addition to the roles of Working Group members set out below, the Presiding Member must:

- Determine meeting points together with the City support staff;
- Preside at meetings of the Working Group, ensuring the debate and meeting procedures comply with relevant parts of the Standing Orders Local Law 2013; and
- Liaise with City support staff.

10.2.9. *Role of a Working Group Member*

Each Working Group member (whether an Elected Member or external member) must:

- Attend meetings;
- Act in accordance with the conduct expectations set out below in section 10.2.12;
- Consider only those matters that are within the Working Group's adopted Terms of Reference;
- Report to Council on the activities of the Working Group if requested to do so by the Council;
- Disclose financial or other interests at meetings as stipulated by the Local Government Act and Standing Orders Local Law 2013, and ensure these are recorded in the minutes.

10.2.10. *Role of City support staff*

The City will ensure that appropriate staff members are allocated to assist all Working Groups.

The relevant City support staff assigned to a Working Group must:

- Convene meetings of the Working Group;
- Prepare meeting agendas, take minutes of meetings and ensure that minutes are recorded in accordance with the City's records management practices;
- Where required by the CEO, prepare reports to Council to enable recommendations of the Working Group to be adopted by Council; and
- Expend budgeted funds if authorised to do so.

10.2.11. *Role of the Council*

The role of Council in relation to the Working Groups is as follows:

- Determine and adopt the Working Groups' terms of reference;
- Appoint Elected Members as members to the Working Group during the term of operation as and when required;
- Make formal decisions on reports and recommendations received from staff in relation to the outcomes or recommendations of the Working Group;
- Through the Governance and Policy Committee, conduct a biennial review of each Working Group's purpose and whether the Working Group is still required.

10.2.12. *Conduct Expectations*

As a member of a Working Group, it is expected that members will:

- Act with reasonable care and diligence;
- Act with honesty and integrity;
- Act lawfully;
- Identify, disclose and appropriately manage any conflict of interest;
- Avoid damage to the reputation of the City of Kalgoorlie-Boulder;
- Participate in decision making in an honest, fair, impartial and timely manner;
- Actively seek out training and development opportunities to improve their performance of their role;
- Attend and participate in all formal and informal meetings;
- Treat others with respect, courtesy and fairness;
- Respect and value diversity in the community;
- Base decisions on relevant and factually correct information;
- Make decisions based on merit, in the public interest and in accordance with statutory obligations and principles of good governance and procedural fairness;
- Read all agenda papers and other documentation provided;
- Be open and accountable to, and represent, the Kalgoorlie-Boulder community; and
- Ensure use of social media and other communication is appropriate and factually correct.

10.2.13. *Convening a meeting and preparing agenda*

Notice of a meeting is to be issued by the City support staff by email to all Working Group members, such notice to include the time, date and location of the relevant meeting.

City support staff will prepare an agenda based on outstanding items from the last Working Group meeting and the discussion points required by the City. Members are able to include additional agenda items by notifying the City support officers of the nature of the same, prior to the publication of the agenda or as general business items during the relevant Working Group meeting.

City support staff will prepare agendas and provide these to all Working Group members by no later than 48 hours prior to the relevant meeting where possible.

Where a matter requires a decision, that decision should be determined by majority (determined by vote with hands).

10.2.14. *Quorum*

The quorum for a meeting of a Working Group is 50% + 1 of the then-current number of members of the Working Group.

A Working Group can still meet even if quorum cannot be met, but decisions cannot be made without quorum.

An Elected Member can attend a meeting even if they are not a member of that Working Group, as a non-voting and non-participating observer.

10.2.15. *Disclosure of financial or other interests*

Working Group members must disclose, at the commencement of a Working Group meeting and prior to any discussion regarding a report item, any financial or other interest in respect of a report.

The disclosure of financial or other interests by Working Group members are to be recorded in the minutes of the meeting.

10.2.16. *Conducting meetings and recording minutes*

Unless otherwise directed in writing by the Presiding Member not less than 24 hours prior to a relevant meeting, meetings can be held in person, by telephone or by video conference.

All members appointed to a Working Group have one vote and are entitled to appoint a proxy to vote on their behalf if they are unable to attend a Working Group meeting (that proxy is a non-participating observer only).

Records of all decisions and actions required must be recorded in the Working Group minutes.

Minutes of the Working Group meeting are retained by the City's support team for record keeping in accordance with the applicable record management policies and procedures.

10.2.17. *Disbanding a Working Group*

Council may by resolution determine at any time that a Working Group is no longer required and is to be disbanded.

A record is to be kept of all disbanded Working Groups.

10.2.18. *Dissolving Working Groups*

After local government election, which occur in October every two years, all Working Groups are to be dissolved.

No meetings are to be scheduled or held while Working Groups are dissolved.

At the next Ordinary Council Meeting after an election, Elected Members are to be appointed to Working Groups by Council resolution.

Named external representatives are to be (re)appointed by CEO determination after Working Groups are re-established.

10.3. REPORTING REQUIREMENTS

Working Groups make recommendations to the CEO and administrative staff, who in turn will detail those recommendations and comments within formal reports to Council or a Committee on a particular issue or topic, as and when required.

City officers will not act on or make recommendations to Council in relation to any decisions, actions or recommendations of a Working Group unless with CEO authority to do so.

The minutes of a Working Group meeting are not required to be endorsed by resolution of Council and do not need to be reported to Council.

10.4. ROLES AND RESPONSIBILITIES

The CEO is responsible for administering this Working Group Policy.

10.5. RELEVANT LEGISLATION AND POLICIES

Local Government Act 1995 (WA)

Local Government (Administration) Regulations 1996

Standing Orders Local Law 2013

11. AUDIT AND RISK COMMITTEE**Adoption of terms of reference**

These terms of reference were adopted by Council resolution dated 27 September 2022 and replaces all previous terms of reference relating to the Audit and Risk Committee.

Purpose

The objective of the Audit and Risk Committee is to provide independent assurance and assistance to the City of Kalgoorlie-Boulder ("the City") in relation to systems of risk management and internal control, legislative compliance, financial management and external and internal audit. The Audit and Risk Committee is not responsible for the management of these functions.

Roles and Functions**External Audit**

1. Provide guidance and assistance to Council as to the carrying out of the functions of the City in relation to audits.
2. Meet with the auditor at least once a year and report to Council on the matters discussed and outcome of those discussions.
3. Liaise with the CEO to ensure that the City does everything in its power to assist the auditor to conduct the audit and carry out his or her other duties under the Local Government Act 1995.
4. Ensure that audits are conducted successfully and expeditiously.
5. Examine the reports of the auditor after receiving a report from the CEO on the matters and:
 - a. Report to Council if any matters raised require action to be taken by the City; and
 - b. Ensure that appropriate action is taken in respect of those matters.
6. Review the report prepared by the CEO addressing any matters identified as significant by the auditor in the audit report, and stating what actions the City has taken or intends to take with respect to each of those matters.
7. Review the scope of the audit plan and program and its effectiveness.
8. Review the annual Compliance Audit Return and report to the Council the results of that review.

Internal Audit

1. Consider the CEO's review of the appropriateness and effectiveness of the financial management systems and procedures not less than once in every three years and report to Council the results of that review as per regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996.
2. Consider the implications of findings on the City, its risks and controls from special internal audit assignments undertaken by internal audit at the request of Council or CEO.

3. Recommend to Council the person or persons to be appointed as internal auditor.
4. Review the level of resources allocated to internal audit and the scope of its authority.
5. Review reports of internal audits, monitor the implementation; of recommendations made by the audit and review the extent to which Council and management reacts to matters raised.
6. Facilitate liaison between the internal and external auditor to promote capability, to the extent appropriate, between their audit programs.

Annual Financial Report

1. Review the City's draft annual financial report, focusing on:
 - a. Accounting policies and practices;
 - b. Changes to accounting policies and practices;
 - c. The process used in making significant accounting estimates;
 - d. Significant adjustments to the financial report (if any) arising from the audit process;
 - e. Compliance with accounting standards and other reporting requirements; and
 - f. Significant variances from prior years.
2. Consider and recommend adoption of the annual financial report to Council. Review any significant changes that may arise subsequent to any such recommendation but before the annual financial report is signed.

Risk Management, fraud and internal control

1. Consider the CEO's review of the appropriateness and effectiveness of the City's systems and procedures in regard to risk management, internal control and legislative compliance not less than once in every three years and report to Council the results of that review as per regulation 17 of the Local Government (Audit) Regulations 1996.
2. Review whether management has in place a current and comprehensive risk management framework and associated procedures for effective identification and management of business and financial risks, including fraud.
3. Review whether a sound and effective approach has been followed in developing strategic risk management plans for major projects or undertakings.
4. Review the impact of the risk management framework on its control environment and insurance arrangements.
5. Review whether a sound and effective approach has been followed in establishing business continuity planning arrangements, including whether plans have been tested periodically.
6. Provide oversight on significant risk exposures and control issues, including fraud risks, governance issues and other matters as necessary or requested by the CEO or Council.
7. Review whether management has in place relevant policies and procedures, and these are periodically reviewed and updated.

8. Progressively review whether appropriate processes are in place to assess whether policies and procedures are complied with.
9. Review whether appropriate policies and procedures are in place for the management and exercise of delegations.
10. Review whether management has taken steps to embed a culture which is committed to ethical and lawful behaviour.

Other

1. Address issues brought to the attention of the Audit and Risk Committee, including responding to requests from Council for advice that are within the parameters of the Audit and Risk Committee's Terms of Reference.
2. Seek information or obtain expert advice through the CEO on matters of concern within the scope of the Audit and Risk Committee's Terms of Reference following authorisation from the Council.
3. The Audit and Risk Committee will ensure the Terms of Reference complies with relevant legislation and will propose amendments when necessary to ensure that it accurately reflects the committee's current role and responsibilities.
4. The Audit and Risk Committee will review the Terms of Reference once a year and more frequently if required. Any substantive changes to the Terms of Reference will be recommended by the Audit and Risk Committee and formally approved by Council.

Delegation Powers

1. The Audit and Risk Committee has no delegated authority and no authority to implement its recommendations without resolution of Council.
2. The Audit and Risk Committee is a formally appointed committee of Council and is responsible to that body.
3. The Audit and Risk Committee does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer has legislative responsibility.

Membership

1. The Audit and Risk Committee shall be comprised of:
 - at least three (3) elected members; and
 - not more than two independent external members.
2. The City will ensure appropriate support is provided to the Audit and Risk Committee.
3. Appointments to the Audit and Risk Committee will be until the next ordinary local government election day.
4. In accordance with section 5.12 of the Local Government Act 1995, the Audit and Risk Committee shall appoint a member as presiding member at the first meeting following the next ordinary local government election day.

Quorum

The quorum for a committee meeting is set by section 5.19 of the Local Government Act.

Meetings

1. The Audit and Risk Committee must elect a presiding member and deputy presiding member in accordance with section 5.12 and Schedule 2.3 of the Local Government Act.
2. A schedule of meetings will be developed and agreed to by the Audit and Risk Committee.
3. The Audit and Risk Committee shall report to Council by way of its minutes and any recommendations it may make.
4. The meetings of the Audit and Risk Committee are closed to members of the public.
5. The Audit and Risk Committee will meet at least four times per year, with one of these meetings to include review and endorsement of the annual audited financial reports and external audit opinion.
6. The need for any additional meetings will be decided by the Chairperson of the Audit and Risk Committee, or the CEO, though other Committee members may take requests to the Chairperson for additional meetings. A forward meetings plan, including meeting dates and agenda items, will be agreed by the Audit and Risk Committee each year. The forward meeting plan will cover all Committee responsibilities as detailed in these Terms of Reference.

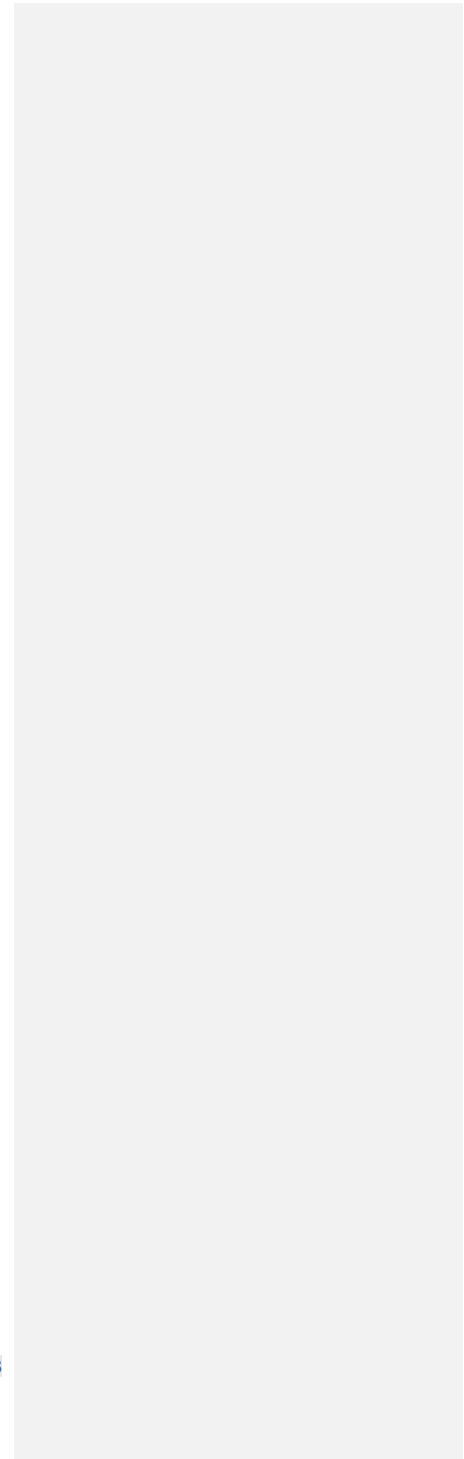
Evaluation of Audit and Risk Committee's effectiveness

At the meeting of the Audit and Risk Committee prior to the ordinary Council elections, the Committee shall undertake a review to evaluate its effectiveness, and as a guide the following should be determined:

1. Are its purpose and role and functions being met?
2. Should the purpose and role and functions be amended?
3. Is it functioning effectively and as per the requirements of the Local Government Act?
4. Are its members regularly attending meetings?
5. Review the Terms of Reference, including membership and make recommendations to Council on any required changes.

Responsible department	DCEO
Date adopted by Council	V1 - 27 September 2022 V2 - 27 March 2023
ToR amendments:	V2 - Membership heading item 1 – The Audit and Risk Committee shall be comprised of at least three (3) elected members. Membership heading – An additional item 4 be added the Audit and Risk Committee shall appoint an Independent Member as presiding member at the first meeting following the next ordinary local government election day.
Date of last review	March 2023

Date of next review	October 2023
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12. COMMERCIAL BUSINESSES COMMITTEE

Adoption of terms of reference

These terms of reference were adopted by Council resolution dated 27 September 2022 and replaces all previous terms of reference relating to the Commercial Businesses Committee.

Purpose

The objective of the Commercial Businesses Committee is to review the operational highlights, strategic opportunities and financial performance for each of the six ~~four~~ commercial businesses of the City of Kalgoorlie-Boulder (City):

- Kalgoorlie Airport;
- Kalgoorlie Boulder Golf Course;
- Goldfields Oasis; ~~and~~
- Goldfields Art Centre;
- Waste; and
- Water.

Roles and Functions

The duties and responsibilities of the Commercial Businesses Committee will be:

- The formation and conduct of the Commercial Businesses Committee shall be in accordance with the requirements of the Local Government Act 1995 and any other statutory requirements.
- The Commercial Businesses Committee is an Advisory Committee and as such, all advice and actions that require significant commitment of City employee resources shall be presented as recommendations to Council for consideration.
- The Council may adopt, amend, reject or refer back to the Commercial Businesses Committee any recommendations arising from the Committee's deliberations.
- The Commercial Businesses Committee will be provided with Commercial Business Reports on a quarterly basis for the following periods:
 - Quarter 1: 1 July to 30 September
 - Quarter 2: 1 October to 31 December
 - Quarter 3: 1 January to 31 March
 - Quarter 4: 1 April to 30 June.
- The Commercial Business Reports will be prepared for each of the City's commercial businesses being:
 - Kalgoorlie Airport
 - Kalgoorlie Golf Course
 - Goldfields Oasis
 - Goldfields Art Centre
 - Waste

- [Water](#)
- As a minimum each of the commercial business reports will include:
 - Operational Highlights – including details of significant marketing events or activities undertaken during the reporting period.
 - Strategic Opportunities – including details of any upcoming strategic projects or significant capital investments.
 - Financial Performance – including a profit and loss statement, income and expenditure by nature and type and capital expenditure statement.

Authority and Delegation Powers

The Commercial Businesses Committee is to report to Council and provide advice and recommendations on matters relevant to its Terms of Reference. This is in order to facilitate informed decision-making by Council in relation to the legislative functions and duties of the City that have not been delegated to the CEO.

The Commercial Businesses Committee is an advisory committee to Council in accordance with the provisions of the section 5.8 of the Local Government Act 1995.

The Commercial Businesses Committee does not have [delegated authority](#), executive powers or authority to implement actions in areas over which the CEO has legislative responsibility and does not have any delegated financial responsibility.

The Commercial Businesses Committee does not have any management functions and cannot involve itself in management processes or procedures.

Membership

- The Commercial Businesses Committee shall comprise of at least six members being Elected Members of Council.
- ~~Council, by Absolute Majority, shall appoint the Commercial Businesses Committee members for a two year term at the first full council meeting following biennial council elections. Appointments to the Commercial Businesses Committee will be until the next ordinary local government election day. Membership appointments shall be made in accordance with the Committee Policy and the Local Government Act.~~
- The Commercial Businesses Committee shall elect a Presiding Member ~~and a Deputy Presiding Member~~ from amongst themselves in accordance with [the Committee Policy and](#) section 5.12 of the Local Government Act 1995.
- The City will ensure appropriate [administrative](#) support is provided to the Commercial Businesses Committee.

Meetings

1. The Commercial Businesses Committee will meet quarterly to consider to the previous quarter commercial businesses reports.
2. The need for any additional meetings will be decided by the Commercial Businesses Committee, or the CEO.

3. The CEO, ~~Deputy Chief Executive Officer~~ or appointed officer will prepare agendas and minutes on behalf of the Commercial Businesses Committee.
4. The Agenda and the Minutes of the previous meeting shall be circulated to all Commercial Businesses Committee members not later than 72 hours before each meeting (where practicable).
5. Minutes from each meeting containing the reports and recommendations of the Commercial Businesses Committee shall be presented to the next Ordinary Meeting of Council.
6. A schedule of meetings will be developed and agreed to by the Commercial Businesses Committee.
7. The Commercial Business Committee shall report to Council by way of its minutes and any recommendations it may make.
8. The meetings of the Commercial Businesses Committee are closed to members of the public.

Quorum

The quorum for a committee meeting is set by section 5.19 of the Local Government Act 1995. Meetings can be held in person, by telephone or by video conference.

Evaluation of Commercial Businesses Committee's effectiveness

At the meeting of the Commercial Businesses Committee prior to the ordinary Council elections, the Commercial Businesses Committee shall undertake review to evaluate its effectiveness, and as a guide the following should be determined:

1. Are its purpose and role and functions being met?
2. Should the purpose and role and functions be amended?
3. Is it functioning effectively and as per the requirements of the Local Government Act?
4. Are its members regularly attending meetings?
5. Review the Terms of Reference, including membership.

Responsible department	DCEO
Date adopted by Council	V1 - 27 September 2022
Policy amendments:	
Date of last review	September 2022
Date of next review	October 2023

13. [AUSTRALIA DAY AWARDS AND WALK OF FAME WORKING GROUP](#)

Adoption of terms of reference

These terms of reference were adopted by Council resolution dated 27 September 2022 and replaces all previous terms of reference relating to the [Australia Day Awards and Walk of Fame Working Group](#).

Purpose

The purpose of [the Australia Day Awards and Walk of Fame Working Group](#) is to make recommendations to the Council regarding individuals who are worthy of being recognised in [the Australia Day celebrations and the Walk of Fame](#).

Roles and Functions

The role of the [Australia Day Awards and Walk of Fame Working Group](#) is to:

1. Consider matters affecting the Kalgoorlie-Boulder [Australia Day Awards and Walk of Fame](#); and
2. Recognise worthy individuals past and present who have contributed significantly and positively to the City of Kalgoorlie-Boulder by acting as a selection panel for the Walk of Fame [inductees](#); and
3. [Recognise worthy individuals and groups for each respective award for the Australia Day Awards being Australia Day Citizen Award, Australia Day Young Citizen Award, Australia Day Senior Citizen Award, Australia Day Community Group or Event Award, Volunteer of the Year Award and Mayoral Award, at the sitting Mayor's discretion; and](#)
4. Make any other relevant recommendations relating to the [Australia Day Awards or Walk of Fame](#).

Delegation Powers

1. The [Australia Day Awards and Walk of Fame Working Group](#) has no delegated authority and no authority to implement its recommendations without resolution of Council. [Where recommendations are of an operational nature, City officers have no authority to implement those recommendations without authority from the CEO.](#)
2. The [Australia Day Awards and Walk of Fame Working Group](#) is a formally appointed committee of Council and is responsible to that body. The [Australia Day Awards and Walk of Fame Working Group](#) does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer has legislative responsibility.

Membership

1. The Working Group shall be comprised of:
 - [four elected members; and](#)
 - [one representative from the City of Kalgoorlie-Boulder's history and heritage team; and](#)
 - [one representative from the Eastern Goldfields Historical Society;](#)
 - [one representative from the Chamber of Minerals and Energy; and](#)

~~one representative from the Kalgoorlie Boulder Chamber of Commerce and Industry.~~

2. The City will ensure appropriate support is provided to the Working Group.
3. Appointments to the Working Group will be until the next ordinary local government election day.
- ~~3.4. Additional community member applications will be considered, from time-to-time, by the CEO based on an expression of interest process.~~

Quorum

~~The quorum for a committee meeting is set by section 5.10 of the Local Government Act 1995 and the same shall apply to this Working Group.~~
 The quorum for a Working Group is 50% + 1 of the members as are current at the date of the meeting.

Meetings

1. The Australia Day Awards and Walk of Fame Working Group must elect a presiding member and deputy presiding member in accordance with ~~section 5.12 and Schedule 2.3 of the Local Government Act 1995~~ the Working Group Policy.
2. A schedule of meetings will be developed and agreed to by the Australia Day Awards and Walk of Fame Working Group.
3. The meetings of the Australia Day Awards and Walk of Fame Working Group are closed to members of the public.

Evaluation of Walk of Fame Working Group's effectiveness

At the meeting of the Walk of Fame Working Group prior to the ordinary Council elections, the Walk of Fame Working Group shall undertake review to evaluate its effectiveness, and as a guide the following should be determined:

1. Are its purpose and role and functions being met?
2. Should the purpose and role and functions be amended?
3. Is it functioning effectively?
4. Are its members regularly attending meetings?
5. Review the Terms of Reference, including membership.

Responsible department	DCEO
Date adopted by Council	V1 - 27 September 2022
Policy amendments:	
Date of last review	September 2022
Date of next review	October 2023

14. BOULDER TOURISM PRECINCT STRATEGY WORKING GROUP

Adoption of terms of reference

These terms of reference were adopted by Council resolution dated 27 September 2022 and replaces all previous terms of reference relating to the Boulder Tourism Precinct Strategy Working Group.

Purpose

The purpose of the Boulder Tourist Precinct Strategy Working Group is to make recommendations to ~~Council Council~~ regarding the development of ~~athe~~ tourism precinct in Boulder.

Roles and Functions

Pursuant to Council resolution dated 28 June 2021, the Boulder Tourism Precinct Strategy Working Group shall be responsible for:

- ~~— Oversight and management of the study being conducted into the potential relocation of Hannans North Tourist Mine and the future of the Loopline Park;~~
- 1. Guiding the implementation of the Boulder Activation and Opportunities Report 2022; and
- ~~4.2. Providing advice that leverages community expectations in promoting the strengths and opportunities of tourism in Boulder; and~~
- 2.3. Providing guidance on the optimal use of Boulder town Hall and other Council assets in Boulder; and
- ~~3.4. Positioning and promotingion of Boulder as a Tourism Precinct; and~~
- 4.5. Investigations and recommendations of required capital improvements in the precinct.

5.6. Delegation Powers

1. The Boulder Tourism Precinct Strategy Working Group has no delegated authority and no authority to implement its recommendations without resolution of Council. Where recommendations are of an operational nature, City officers have no authority to implement those recommendations without authority from the CEO.
2. ~~The Boulder Tourism Precinct Strategy Working Group is a formally appointed committee of Council and is responsible to that body. T~~The Boulder Tourism Precinct Strategy Working Group does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer has legislative responsibility.

Membership

1. The membership of the Boulder Tourism Precinct Strategy Working Group shall be comprised of:
 - not more than ~~six-four~~ elected members;
 - ~~CEO; [CEO a member?]~~
 - not more than ~~five-four~~ independent members.

2. The City will ensure appropriate support is provided to the Boulder Tourism Precinct Strategy Working Group.
3. Appointments to the Boulder Tourism Precinct Strategy Working Group will be until the next ordinary local government election day.

Quorum

The quorum for a Working Group is 50% + 1 of the members as are current at the date of the meeting.
~~The quorum for a committee meeting is set by section 5.19 of the Local Government Act and the same applies to this Working Group.~~

Meetings

- The Boulder Tourism Precinct Strategy Working Group must elect a presiding member and deputy presiding member in ~~the manner set out in section 5.12 and Schedule 2.3 of the Act, accordance with the Working Group Policy.~~
- A schedule of meetings will be developed and agreed to by the Boulder Tourism Precinct Strategy Working Group.
- The meetings of the Boulder Tourism Precinct Strategy Working Group are closed to members of the public.

Evaluation of Boulder Tourism Precinct Strategy Working Group's effectiveness

At the meeting of the Boulder Tourism Precinct Strategy Working Group prior to the ordinary Council elections, the Boulder Tourism Precinct Strategy Working Group shall undertake review to evaluate its effectiveness, and as a guide the following should be determined:

1. Are its purpose and role and functions being met?
2. Should the purpose and role and functions be amended?
3. Is it functioning effectively?
4. Are its members regularly attending meetings?
5. Review the Terms of Reference, including membership.

Responsible department	DCEO
Date adopted by Council	V1 - 27 September 2022
Policy amendments:	
Date of last review	September 2022
Date of next review	October 2023

15. CHIEF EXECUTIVE OFFICER PERFORMANCE REVIEW COMMITTEE

Adoption of terms of reference

These terms of reference were adopted by Council resolution dated 22 August 2022.

Purpose

In line with the Local Government Act 1995 (the Act), and the Standards for Chief Executive Officer Recruitment, Performance and Termination (the Standards), the purpose of the Chief Executive Officer Performance Review Committee (the Committee) is to:

1. Undertake the review of the Chief Executive Officers (CEO) Performance in accordance with Regulation 17 of Schedule 2, Division 3 of the Local Government (Administration) Regulations 1996, the Standards and the contract of employment of the CEO;
2. Establish any additional performance criteria, with agreement from the CEO, in line with Regulation 16 of Schedule 2, Division 3 of the Local Government (Administration) Regulations 1996; and
3. Undertake duties as **resolved/required** by the Council relating to the role of CEO.

Roles and Functions

The role of the Committee is to:

1. Assist the Council in the engagement and oversight of a consultant to assist the committee and Council in conducting the CEO performance review in line with the process adopted by Council;
2. Conduct with the CEO, elected members and the consultant, the performance review process and provide a recommendation to Council on the result of the performance review;
3. **Develop/Establish** any additional performance criteria, with the agreement of CEO, for recommendation to Council arising from the performance review process;
4. Make any other relevant recommendations relating to the CEO's employment.

Delegation Powers

1. This Committee has no delegated authority and no authority to implement its recommendations without resolution of Council.
2. The Committee is a formally appointed committee of Council and is responsible to that body. The Committee does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer (CEO) has legislative responsibility.

Membership

1. The Committee shall be comprised of **at least** three elected members **one of which must ~~should include be~~** the Mayor. There shall be two deputy members.
2. The City will ensure appropriate support is provided to the Committee.
3. Appointments to the Committee will be until the next ordinary local government election day.

Quorum

The quorum for a committee meeting is set by section 5.19 of the Local Government Act 1995.

Meetings

1. The Committee must elect a presiding member ~~and deputy presiding member~~ in accordance with the Committee Policy, section 5.12 and Schedule 2.3 of the Local Government Act.
2. A schedule of meetings will be developed and agreed to by the Committee that align with the adopted CEO performance review process being completed by 30 June each year.
3. The Committee shall report to Council by way of its minutes and any recommendations it may make.

Responsible department	DCEO
Date adopted by Council	V1 - 27 September 2022
Policy amendments:	
Date of last review	September 2022
Date of next review	October 2023

16. GOVERNANCE AND POLICY COMMITTEE

Adoption of terms of reference

These terms of reference were adopted by Council resolution dated 27 September 2022.

Membership

- ~~1. The Governance and Policy Committee shall be comprised of five elected members.~~
- ~~2. The City will ensure appropriate support is provided to the Governance and Policy Committee.~~
- ~~3. Appointments to the Governance and Policy Committee will be until the next ordinary local government election day.~~

Delegation Powers

- ~~1. The Governance and Policy Committee has no delegated authority and no authority to implement its recommendations without resolution of Council.~~
- ~~2. The Governance and Policy Committee is a formally appointed committee of Council and is responsible to that body. The Governance and Policy Committee does not have executive powers or authority to implement actions in areas over which the CEO has legislative responsibility.~~

Purpose

In accordance with the Local Government Act 1995, the purpose of the Governance and Policy Committee is to:

1. Support Council in fulfilling its responsibility under section 2.7(2)(b) of the Local Government Act in reviewing the existing policies of the City of Kalgoorlie-Boulder and facilitate the development of new policies for consideration by Council on an ongoing basis;
2. Support Council by determining a Governance Framework for the operations of the City of Kalgoorlie-Boulder and reviewing that on an ongoing basis; and
3. Assist Council in carrying out its legislative functions in the making, amending, revoking and reviewing of local laws under Part 3, Division 2 of the Local Government Act.

Roles and Functions

The role of the Governance and Policy Committee is to provide guidance and assistance to Council in fulfilling its legislative responsibilities in relation to the following key areas:

1. Recommend to Council a workplan for policy and local law review and development;
- ~~2.~~ Reviewing and developing policies and local laws in accordance with the endorsed workplan and making recommendations to Council as a result of those reviews at the next available Ordinary Council Meeting;
- ~~2.3.~~ Receive the annual Public Sector Commission Audit and Compliance Return report lodged by the CEO;
- ~~4.~~ Assisting Council in such other matters as the Council may refer to the Governance and Policy Committee; and.

- ~~3-5.~~ Provide oversight for and support transparency in relation to other City matters if requested by the CEO.

Membership

1. The Governance and Policy Committee shall be comprised of not more than five elected members.
2. The City will ensure appropriate support is provided to the Governance and Policy Committee.
3. Appointments to the Governance and Policy Committee will be until the next ordinary local government election day in accordance with the Committee Policy.

Delegation Powers

1. The Governance and Policy Committee has no delegated authority and no authority to implement its recommendations without resolution of Council.
2. The Governance and Policy Committee is a formally appointed committee of Council and is responsible to that body. The Governance and Policy Committee does not have executive powers or authority to implement actions in areas over which the CEO has legislative responsibility.

Quorum

The quorum for a committee meeting is set by section 5.19 of the Local Government Act 1995.

Meetings

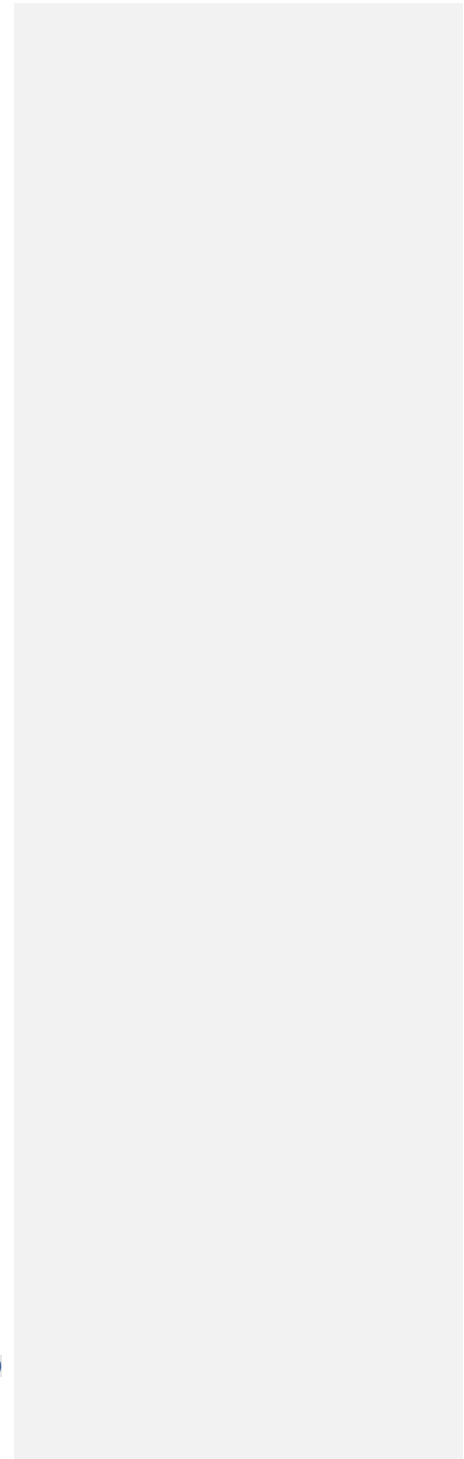
1. The Governance and Policy Committee must elect a presiding member ~~and deputy presiding member~~ in accordance with the Committee Policy, section 5.12 and Schedule 2.3 of the Local Government Act;
2. A schedule of meetings will be developed and agreed to by the Governance and Policy Committee; and
3. The Governance and Policy Committee shall report to Council by way of its minutes and any recommendations it may make.

Evaluation of Governance and Policy Committee's effectiveness

At the meeting of the Governance and Policy Committee prior to the ordinary Council elections, the Governance and Policy Committee shall undertake review to evaluate its effectiveness, and as a guide the following should be determined:

1. Are its purpose and role and functions being met?
2. Should the purpose and role and functions be amended?
3. Is it functioning effectively and as per the requirements of the Local Government Act?
4. Are its members regularly attending meetings?
5. Review the Terms of Reference, including membership.

Responsible department	DCEO
Date adopted by Council	V1 - 27 September 2022
Policy amendments:	
Date of last review	September 2022
Date of next review	October 2023



17. HISTORIC HANNAN STREET PRECINCT WORKING GROUP

Constitution of Working Group and adoption of terms of reference

The Historic Hannan Street Working Group was formed by resolution of Council during the ordinary meeting held on 28 June 2021 but was not formed as a Council Committee pursuant to 5.8 of the *Local Government Act*.

These terms of reference were adopted by Council resolution on 27 September 2022 and replace all previous terms of reference relating to the Historic Hannan Street Working Group.

Membership

1. The Historic Hannan Street Working Group shall be comprised of:
 - ~~not more than five~~ elected members; and
 - ~~CEO.~~
 - ~~[any external members?]~~
2. The City will ensure appropriate support is provided to the Historic Hannan Street Working Group.
3. ~~Membership shall be determined in accordance with the Working Group Policy and shall be for such term as is set out in the Working Group Policy. Appointments to the Historic Hannan Street Working Group will be until the next ordinary local government election day.~~

Purpose

1. Define an Historic Hannan Street Precinct covering the entire length of the street between Goldfields Hwy and Lane Street;
2. Engage a suitable qualified liaison, advisory and development consultancy or consultancies to assist Council in defining a Hannan Street Master Plan to:
 - a. Understand the Asset Management requirements of public and private properties within the precinct over the next 50 years;
 - b. Review building development options within the precinct;
 - c. Determine an appropriate tenancy mix within the precinct;
 - d. Attract and retain new businesses to the precinct; and
 - e. Develop a unified heritage approach to obtain State and Federal government support and funding;
3. Appoint up to four Councillors to work with the CEO and his appointed staff to develop an appropriate brief for the consultancy; ~~and~~
4. ~~Consider providing \$200,000 in the 21/22 budget for the purpose of engaging the consultancy or consultancies, such funds to be provided from the Future Capital Projects Reserve; and~~
- 5.4. Investigate the introduction of a differential rate for all properties within the precinct from year two onward to assist with the recovery of costs from this project.

Roles and Functions

1. The members of the Historic Hannan Street Working Group shall work with the CEO and his appointed staff to develop an appropriate brief for the consultancy.
2. Assist Council in such other matters as the Council may refer to the Historic Hannan Street Working Group.

Delegation Powers

3. ~~The Historic Hannan Street Working Group has no delegated authority and no authority to implement its recommendations without resolution of Council. Where recommendations are of an operational nature, City officers have no authority to implement those recommendations without authority from the Chief Executive Officer.~~
- 3.4. ~~The Historic Hannan Street Working Group does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer has legislative responsibility.~~

Quorum

~~The quorum for a Working Group is 50% + 1 of the members as are current at the date of the meeting.
The quorum for a committee meeting is set by section 5.19 of the Local Government Act and the same applies to this Working Group.~~

Meetings

1. The Historic Hannan Street Working Group must elect a presiding member ~~and deputy presiding member in the same manner as applies to Committees, in the manner set out in section 5.12 and Schedule 2.3 of the Local Government Act~~ in accordance with the Working Group Policy.
2. A schedule of meetings will be developed and agreed to by the Historic Hannan Street Working Group.
3. The meetings of the Historic Hannan Street Working Group are closed to members of the public.

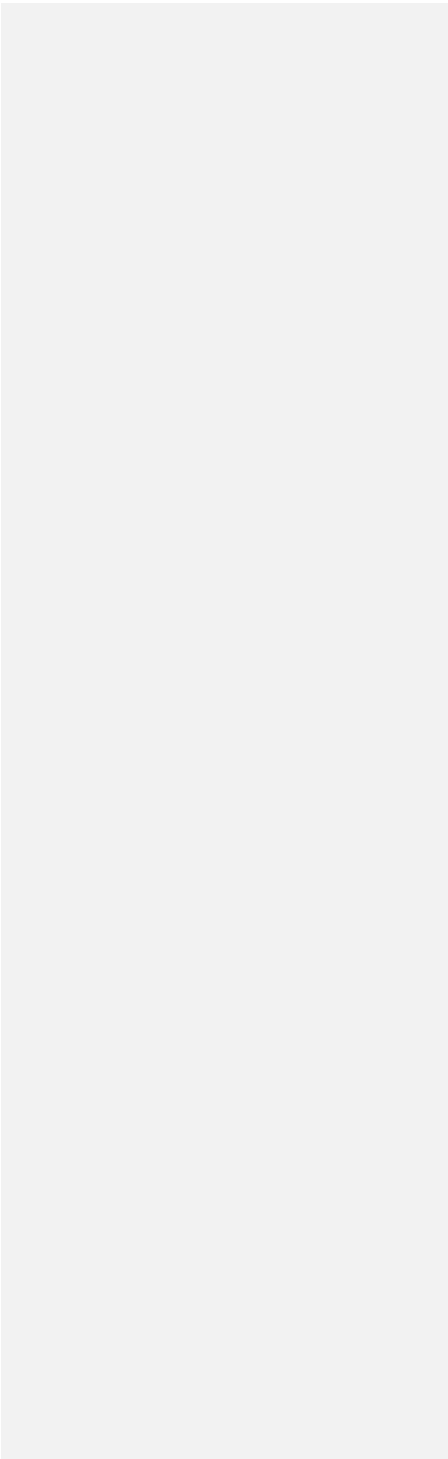
Evaluation of Historic Hannan Street Working Group’s effectiveness

At the meeting of the Historic Hannan Street Working Group prior to the ordinary Council elections, the Historic Hannan Street Working Group shall undertake review to evaluate its effectiveness, and as a guide the following should be determined:

1. Are its purpose and role and functions being met?
2. Should the purpose and role and functions be amended?
3. Is it functioning effectively?
4. Are its members regularly attending meetings?
5. Review the Terms of Reference, including membership.

Responsible department	DCEO
Date adopted by Council	V1 - 27 September 2022
Policy amendments:	

Date of last review	September 2022
Date of next review	October 2023



18. YOUTH COUNCIL

Adoption of terms of reference

These terms of reference were adopted by Council resolution dated [26 June 27-September 2022/2023 following Youth Council adoption on 16 May 2023](#).

Vision

Our vision is for Kalgoorlie-Boulder to be a positive, connected, and supportive community.

Mission

Our mission is to be a platform of youth empowerment which advocates for the development, leadership, and support of young people by taking action to make positive change in Kalgoorlie-Boulder.

Purpose

- 1.1. The purpose of the Kalgoorlie-Boulder Youth Council (*KBYC*) is to engage with the City of Kalgoorlie-Boulder (*CKB*) Council, the Community, and relevant stakeholders to advocate and take action on behalf of young people in Kalgoorlie-Boulder.
- 1.2. The *KBYC* are to provide recommendations on youth matters, projects and financial expenditure through formal agenda reports to Council for consideration and endorsement.

Roles and Functions

The role of the Kalgoorlie-Boulder Youth Council is to:

- 1.3. Advocate on behalf of young people and report to Council on matters that affect young people in Kalgoorlie-Boulder.
- 1.4. Support the development of young people and youth related services, by organising events and activities in Kalgoorlie-Boulder.
- 1.5. Provide leadership on community issues and connect young people with each other and the wider community.
- 1.6. Provide advice to the State Government through the Minister for Youth and Department of Communities via the City of Kalgoorlie-Boulder.
- 1.7. Represent young people at civic events or matters.

Delegation Powers

[4-12.1](#) The Kalgoorlie-Boulder Youth Council is a formal committee of Council.

[4-22.2](#) The Kalgoorlie-Boulder Youth Council has no delegated authority and no authority to implement its recommendations without resolution of Council.

[4-32.3](#) The Kalgoorlie-Boulder Youth Council is responsible to the Council. The Kalgoorlie-Boulder Youth Council does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer has legislative responsibility.

Membership Requirements

- 3.1 Members must be 12 – 25 years.
- 3.2 Members must reside, undertake education and/or be employed in the municipality of Kalgoorlie-Boulder.
- 3.3 Members over the age of 18 must provide a valid Working With Children Check (WWC Check).
- 3.4 There will be a minimum of 8 and a maximum of 15 members. If *KBYC* membership drops below 8 members, the *KBYC* will actively seek new members.
- 3.5 Members can be employed by the City of Kalgoorlie-Boulder, but cannot be employed within the Community Development Team.

Core Responsibilities of Members

- 4.1 Receive information and advise City officers, Elected Members, and external stakeholders on relevant policies, projects, and initiatives.
- 4.2 Make formal recommendations to Council on matters relating to young people in Kalgoorlie-Boulder.
- 4.3 Identify priorities and gaps in local youth services, taking action to address identified youth needs.
- 4.4 Participate in development and skill building opportunities provided by the City.
- 4.5 Plan, deliver and support youth events, activities, and initiatives.
- 4.6 Communicate and collaborate with other youth representative bodies, community groups and service providers to meet the objectives of the *KBYC*.
- 4.7 Actively promote information regarding the *KBYC*, the City, and relevant youth and community projects and initiatives.
- 4.8 Undertake active involvement at City and community lead events or projects which contribute to the fulfillment of the *KBYC* objectives.

Membership Process

- 5.1 Applications for prospective members are open all year round and in line with the local government election cycle when the committee is dissolved. If membership is at capacity, applicants will be placed on a waiting list for consideration once a position is vacant.
- 5.2 The *KBYC*, in line with Local Government elections as prescribed by the *Local Government Act 1995*, will be fully dissolved every two years in October when Local Government elections are held. All current sitting *KBYC* members can reapply.
- 5.3 Applicants are required to meet with City Officers and the current sitting Youth Mayor or suitable representative (where practical) as part of the application process.
- 5.4 Applicants must attend a minimum of two (2) *KBYC* Casual Meetings before the application is presented at a *KBYC* Formal Meeting for consideration.
- 5.5 Applications for *KBYC* membership when received for a dissolved committee,

as part of the Local Government Election cycle, are exempt from attending two (2) meetings prior to their application being considered directly by City Officers and recommended to the City of Kalgoorlie-Boulder Council for endorsement.

- 5.6 Completed applications will be reviewed by City Officers prior to being presented to the *KBYC* at a meeting for recommendations and comments, before being presented for Council endorsement.
- 5.7 Once the application has *KBYC* received Council endorsement, it will be presented at an Ordinary Council Meeting for final approval.
- 5.8 Applications for a dissolved *KBYC* committee will be subject to the same above process, and will proceed directly to the City of Kalgoorlie-Boulder Council for endorsement.

Terms of Membership

- 6.1 Members will join the *KBYC* for a two-year term commencing from;
 - 6.1.1. The date when their application is accepted by the City of Kalgoorlie-Boulder Council, endorsing committees of Council following Local Government Elections.
 - 6.1.2. The date when their application is accepted during an existing two-year term.
 - 6.1.3. Applicants accepted within an existing two-year term will serve the remaining time and re-elect at the October Council elections.
- 6.2 Member's term ends when either of the following occur:
 - 6.2.1 Member's two-year term is completed;
 - 6.2.2 Members submit their written resignation to the *KBYC*;
 - 6.2.3 Membership is revoked after a review conducted by City Officers due to member's failure to comply with *KBYC* Terms of Reference and/or Behaviour Guidelines; and/or
 - 6.2.4 Membership has been reviewed under the Conditions of Membership and is recommended to the *KBYC* to be terminated.
 - 6.2.5 Members who do not attend three (3) consecutive meetings (scheduled Formal and Casual), without an apology or do not attend 75% of meetings in 12 months of their appointment will have their membership reviewed.
 - 6.2.6 Member reaches the age of 26, existing members that turn 26 while serving may serve the remainder of their term until the next October meeting date, creating a vacancy thereafter. They may not reapply thereafter.
 - 6.2.7 All terms of office are dissolved on Local Government elections every second year in October.
 - 6.2.8 If the committee cannot reach a quorum due to a member(s) failing to meet conditions of membership, the committee member's membership status will be reviewed and recommended directly to an Ordinary Council Meeting for termination.
- 6.3 Members may re-apply after each term.

Conditions of Membership

- 7.1 Members are required to attend a minimum of 75% of meetings in a 12 month period. A member that does not attend three (3) consecutive meetings (scheduled Formal and Casual), without an apology or does not attend 75% of meetings in 12 months of their appointment will have their membership reviewed.
- 7.2 *KBYC* members must represent the *KBYC* by participating in a minimum of three City or Community events within a year.
- 7.3 Members who do not adhere to the *KBYC Behaviour Guidelines* will have their membership reviewed.

Meetings

- 8.1 Hold a minimum of three (3) Formal meetings per year.
- 8.2 Hold a minimum of (12) Casual meetings per year. [These meetings are closed to members of the public.](#)
- 8.3 Meeting schedule will be determined by the *KBYC* at the commencement of the financial year.
- 8.4 A quorum is required for a Formal Meeting to take place. The quorum for a Formal Meeting is 50% plus one of the current *KBYC* membership.
- 8.5 Decision making by the *KBYC* does not have effect unless it has been made by a simple majority, except in the case an item which requires an absolute majority.

Youth Mayor and Deputy Youth Mayor'

- 9.1 Members are to elect a Youth Mayor and Deputy Youth Mayor from amongst themselves for a one-year term. Term commences from date of election.
- 9.2 Youth Mayor and Deputy Youth Mayor elections are to be held annually in February.
- 9.3 The role of the Youth Mayor is to;
 - 9.3.1 Preside at *KBYC* meetings in accordance with the *Local Government Act 1995*;
 - 9.3.2 Carry out the official duties on behalf of *KBYC*; and
 - 9.3.3 Act as the official spokesperson of the *KBYC*.
- 9.4 The role of Deputy Youth Mayor is to perform the duties of Youth Mayor in their absence.
- 9.5 The election for the office of Youth Mayor/Deputy Youth Mayor is only to occur when;
 - 9.5.1 The current Youth Mayor/Deputy Youth Mayor term ends;
 - 9.5.2 The office is vacated by the current Youth Mayor/Deputy Youth Mayor; or
 - 9.5.3 Any other scenario arises whereby either position is vacant.
- 9.6 If the office of Youth Mayor is vacant the following will occur;
 - 9.6.1 In the absence of a Deputy Youth Mayor, the *KBYC* members present at meetings shall choose one of themselves to preside at *KBYC* meetings.
 - 9.6.2 Any current member of the *KBYC* may nominate to the position of Youth

Mayor.

- 9.7 Youth Mayor/Deputy Youth Mayor's term will end when either of the following occur;
 - 9.7.1 Their one-year term is completed;
 - 9.7.2 They submit their resignation to the *KBYC*; and/or
 - 9.7.3 Their position is revoked after a review conducted by City officers due to member's failure to comply with *KBYC Terms of Reference* and/or *Behaviour Standards*.

Youth Mentor

- 10.1 The role of Youth Mentor is to:
 - 10.1.1 Assist and support City officers with the operations of the *KBYC*;
 - 10.1.2 Provide assistance to the *KBYC* in meeting their objectives; and
 - 10.1.3 Provide guidance, support, and insight to the *KBYC* on matters set before them.
- 10.2 Youth Mentor applications will be considered as per the membership process detailed in item 5.
- 10.3 Youth Mentors will join the *KBYC* for a two-year term commencing from the date their application is accepted.
- 10.4 Youth Mentors will join the *KBYC* for a two-year term commencing October alternative years from Local Government Elections.
- 10.5 Youth Mentor term ends when either of the following occur:
 - 10.5.1 Youth Mentors two-year term is completed;
 - 10.5.2 Youth Mentor submits their written resignation to the *KBYC*; and/or
 - 10.5.3 Membership is revoked after a review conducted by City officers due to member's failure to comply with *KBYC Terms of Reference* and/or *Behaviour Standards*.
- 10.6 Youth Mentors must reapply after their term ends.
- 10.7 Youth Mentors must have a valid WWC Check.
- 10.8 There is a maximum of three (3) Youth Mentor positions at any time.
- 10.9 Youth Mentors are non-voting members.

Media Protocol

- 11.1 *KBYC* members must have obtained approval from the City's Marketing Department to speak directly to the media.
- 11.2 The Youth Mayor will act as the official spokesperson for the *KBYC*.
- 11.3 The *KBYC* must at all times comply with the City of Kalgoorlie-Boulder *Social Media Procedure*.

Administration

12.1 City officers will:

- 12.1.1 Oversee the operations of *KBYC*;
- 12.1.2 Provide an agenda to the members before each meeting;
- 12.1.3 Keep concise notes/minutes and register them in the City's record keeping system;
- 12.1.4 Send the notes/minutes to the group members and relevant staff;
- 12.1.5 Facilitate professional and leadership development opportunities;
- 12.1.6 Assist with promotion and recruitment of the *KBYC*;
- 12.1.7 Administer the *KBYC* operational budget and purchases; and
- 12.1.8 Be a channel for communication between Elected Members, other City Staff and the *KBYC*.

12.2 The *KBYC* will be provided with an operational budget allocation by Council at the commencement of each financial year in line with the adoption of the City's annual budget. The budget will cover the cost of projects and sundry items, including administration.

Council Representation

13.1 The role of the Councillor Delegate is:

- 13.1.1 Assist and support *KBYC* members and City officers in the needs of the *KBYC* and be a direct link back to the City of Kalgoorlie-Boulder Mayor and Council;
- 13.1.2 Provide assistance to the *KBYC* in meeting their objectives; and
- 13.1.3 Provide guidance, support, and insight to the *KBYC* on matters set before them.

13.2 Councillor delegates are to be nominated every two years after the Local Government Elections during other committee delegations.

13.3 There will be a maximum capacity of two Councillors allowed in the *KBYC* at any one time.

13.4 Councillor delegates must have a valid WWC Check.

13.5 Councillors are a non-voting member.

The Kalgoorlie-Boulder Youth Council Committee Terms of Reference will be reviewed at the end of each year to determine if the core purpose is still being met, or if any changes or additions should be made.

Responsible department	DCEO
------------------------	------

Date adopted by Council	V1 - 27 September 2022 V2 – adopted by Council 26 June 2023 (after adoption by KBYC on 16 May 2023)
Policy amendments:	
Date of last review	September 2022/May 2023
Date of next review	October 2023

19. RECONCILIATION WORKING GROUP**Adoption of terms of reference**

These terms of reference replaces all previous terms of reference relating to the Reconciliation Working Group.

Purpose

The objective of the Reconciliation Working Group is to advise and assist in the development, implementation and monitoring of a Reconciliation Action Plan (RAP) for the City of Kalgoorlie-Boulder, with the aim to help the workplace facilitate understanding, strengthen relationships and trust with Aboriginal and Torres Strait Islander People; promote meaningful engagement, increase equality and develop sustainable employment and business opportunities.

Delegation Powers

1. The Reconciliation Working Group has no delegated authority and no authority to implement its recommendations without resolution of Council.
3. The Reconciliation Working Group does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer has legislative responsibility.

Membership

1. The Reconciliation Working Group shall be comprised of:
 - at least three elected members endorsed by Council; and
 - up to five community members who satisfy one or more of the following criteria: Aboriginal and Torres Strait Islander community members; or individuals who work with or for the Aboriginal and Torres Strait Islander community on a professional level; or any community member who lives or works within the City of Kalgoorlie-Boulder, who is interested in reconciliation and its potential to influence the culture of the organisation.
2. The City will ensure appropriate administrative support is provided to the Reconciliation Working Group.
3. Membership shall be determined in accordance with the Working Group Policy and shall be for such term as is set out in the Working Group Policy.

Quorum

The quorum for a Working Group is 50% + 1 of the members as are current at the date of the meeting.

Meetings

1. The Reconciliation Working Group must elect a presiding member in accordance with the Working Group Policy.
2. A schedule of meetings will be developed and agreed to by the Reconciliation Working Group.
3. The meetings of the Reconciliation Working Group are closed to members of the public.
4. The Reconciliation Working Group will meet at least 4 (quarterly) times per year.

5. The need for any additional meetings will be decided by the presiding member of the Reconciliation Working Group, or the CEO, though other Reconciliation Working Group members may make requests to the presiding member for additional meetings.
6. A forward meetings plan, including meeting dates and agenda items, will be agreed by the Reconciliation Working Group each year. The forward meeting plan will cover all Reconciliation Working Group responsibilities as detailed in these Terms of Reference.

Evaluation of Reconciliation Working Group's effectiveness

At the meeting of the Reconciliation Working Group prior to the ordinary Council elections, the Reconciliation Working Group shall undertake review to evaluate its effectiveness, and as a guide the following should be determined:

1. Are its purpose and role and functions being met?
2. Should the purpose and role and functions be amended?
3. Is it functioning effectively?
4. Are its members regularly attending meetings?
5. Review the Terms of Reference, including membership.

20. COMMUNITY SAFETY AND CRIME PREVENTION WORKING GROUP

Purpose

The Group has been established to provide advice to the City of Kalgoorlie-Boulder in relation to community safety issues within the community.

The establishment of the Group provides an important forum for identifying City-wide issues and opportunities for advising Council about effective policy, project and service provision regarding community safety issues within Kalgoorlie-Boulder.

The group provides advice to Council as an input into decisions that impact Council policies and short, medium and long-term planning.

Strategic objectives

To provide advice to Council on:

- The development, implementation and review of City's Community Safety and Crime Prevention Plan;
- Planning for the prevention of community safety issues;
- A coordinated response to arising community safety concerns; and

Responses to relevant inquiries in relation to community safety. In developing advice the Group will seek advice from other experts and stakeholders as required to ensure outcomes are best practice, well-informed, inclusive, and accessible.

Priorities

The City of Kalgoorlie-Boulder Community Safety and Crime Prevention priorities are:

- Strengthen accountability and coordination amongst government agencies and non-government organisations to oversee the implementation of the City's Community Safety and Crime Prevention Plan;
- Design or upgrade public spaces for enhanced crime prevention through environmental design concepts and principles;
- Raise awareness of community safety and crime prevention as a whole of community responsibility;
- Strong and sustained focus on youth engagement through events, projects and initiative;
- Promote and support initiatives and events to reduce alcohol and drug related harm; and
- Support projects and initiatives to improve perceptions with regard to community safety and crime within the City of Kalgoorlie-Boulder.

Guiding principles

Members of the Working Group will:

- Plan for a safer community (prevention).
- Respond to safety concerns using evidence-based practice.
- Plan for the evaluation of initiatives implemented to prevent safety, harm or respond to safety concerns.
- Endeavour to minimise harm to the whole community.
- Develop strong partnerships to deliver better outcomes for the community.

- Aim to deliver outcomes that are inclusive and accessible to everyone and will seek advice accordingly.
- Be inclusive, open minded and respectful of everyone's perspective.
- Put personal agendas aside and provide advice for the greater good of the diverse City of Kalgoorlie-Boulder community.
- Represent and commit to the values of the Working Group.
- Actively participate and engage in the work of the Working Group
- Be punctual, well prepared, and timely with responses and follow through.
- Be realistic about what we can achieve.
- Have a strong focus on outcomes.

Criteria for membership

- Current involvement in service provision, policy or program development in the field of Community Safety, Public Health, Social Planning, Community Development, Crime Prevention, the Emergency Services or similar; and endorsement of your organisation to be its representative; or
- Strong community networks and linkages and an interest in creating a safer community in Kalgoorlie-Boulder; which includes -
 - An ability to constructively participate in an advisory capacity;
 - An ability to represent a broad range of views that reflect the diversity of the community;
 - A strong understanding of the local community and its social, environmental and economic influences;
 - Good knowledge and understanding of the local issues that are relevant to community safety;
 - A willingness to contribute positively to meetings in a fair and unbiased manner;
 - An ability to look beyond personal interests for the benefit of the community and residents of the City of Kalgoorlie-Boulder; and
 - An ability and willingness to encourage participation from and provide feedback to the community regarding community safety.

Membership

Elected Members and external members shall be appointed in accordance with the Working Group Policy.

Representatives from the WA Police Force and organisations involved in public policy, community safety, social planning and crime prevention will be invited to nominate to be members.

The Community Safety and Crime Prevention Working Group may recommend to the CEO community members after an annual expression of interest process..

Chairperson

Delegation Powers

1. The Community Safety and Crime Prevention Working Group has no delegated authority and no authority to implement its recommendations without resolution of Council. Where recommendations are of an operational nature, City officers have no authority to implement those recommendations without authority from the Chief Executive Officer. The Community Safety and Crime Prevention Working Group does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer has legislative responsibility.

Membership

2. The Community Safety and Crime Prevention Working Group Working Group shall be comprised of:
 - at least XXXX elected members endorsed by Council; and
 - a representative from the WA Policy;
 - not more than XXX members of the community; and
 - XXXXX representatives from service providers/agencies or organisations who have expertise and experience in the provision of community safety, public policy, social planning and crime prevention.
4. The City will ensure appropriate administrative support is provided to the Community Safety and Crime Prevention Working Group.
5. Membership shall be determined in accordance with the Working Group Policy and shall be for such term as is set out in the Working Group Policy.

Quorum

The quorum for a Working Group is 50% + 1 of the members as are current at the date of the meeting.

Conflict of interest and confidentiality

Members of the Working Group must be fully aware of their responsibilities with regard to the management of interests in relation to the discharge of their role as members of the Group.

Any matter deemed by a member to represent a Conflict of Interest shall be reported to the Chairperson either prior to a meeting or before the specific item is discussed and dealt with.

It is intended that the Working Group will be a forum for discussing proposed policies and actions that may impact the Kalgoorlie-Boulder Community.

It is envisaged that members will be provided with information that is not available in the public realm.

It will be critical that Working Group members are seen as a group that can be trusted with confidential information.

The Working Group ability to fulfill its purpose will be severely hampered if that trust is undermined in any way.

Given the level of confidentiality that will be associated with some of the information provided to members, any discussion with non-committee members is limited to information already available to the public.

Confidential discussion will not be disclosed without the Chair's prior approval.

Meetings

1. The Working Group must elect a presiding member in accordance with the Working Group Policy.
2. A schedule of meetings will be developed and agreed to by the Working Group.
3. The meetings of the Working Group are closed to members of the public.
4. Meetings of the Group will be held bi-monthly or more often by arrangement with the Group members and Chairperson.

5. Under special circumstances a meeting may be cancelled or re-scheduled.
6. A City venue that is central for all members to access will be nominated for meetings.
7. It is expected that each member of the Group will attend a minimum of six (4) meetings each year.

Evaluation of Community Safety and Crime Prevention Working Group's effectiveness

At the meeting of the Community Safety and Crime Prevention Working Group prior to the ordinary Council elections, the Community Safety and Crime Prevention Working Group shall undertake review to evaluate its effectiveness, and as a guide the following should be determined:

6. Are its purpose and role and functions being met?
7. Should the purpose and role and functions be amended?
8. Is it functioning effectively?
9. Are its members regularly attending meetings?
10. Review the Terms of Reference, including membership.

21. LOCAL EMERGENCY MANAGEMENT COMMITTEE

To be provided

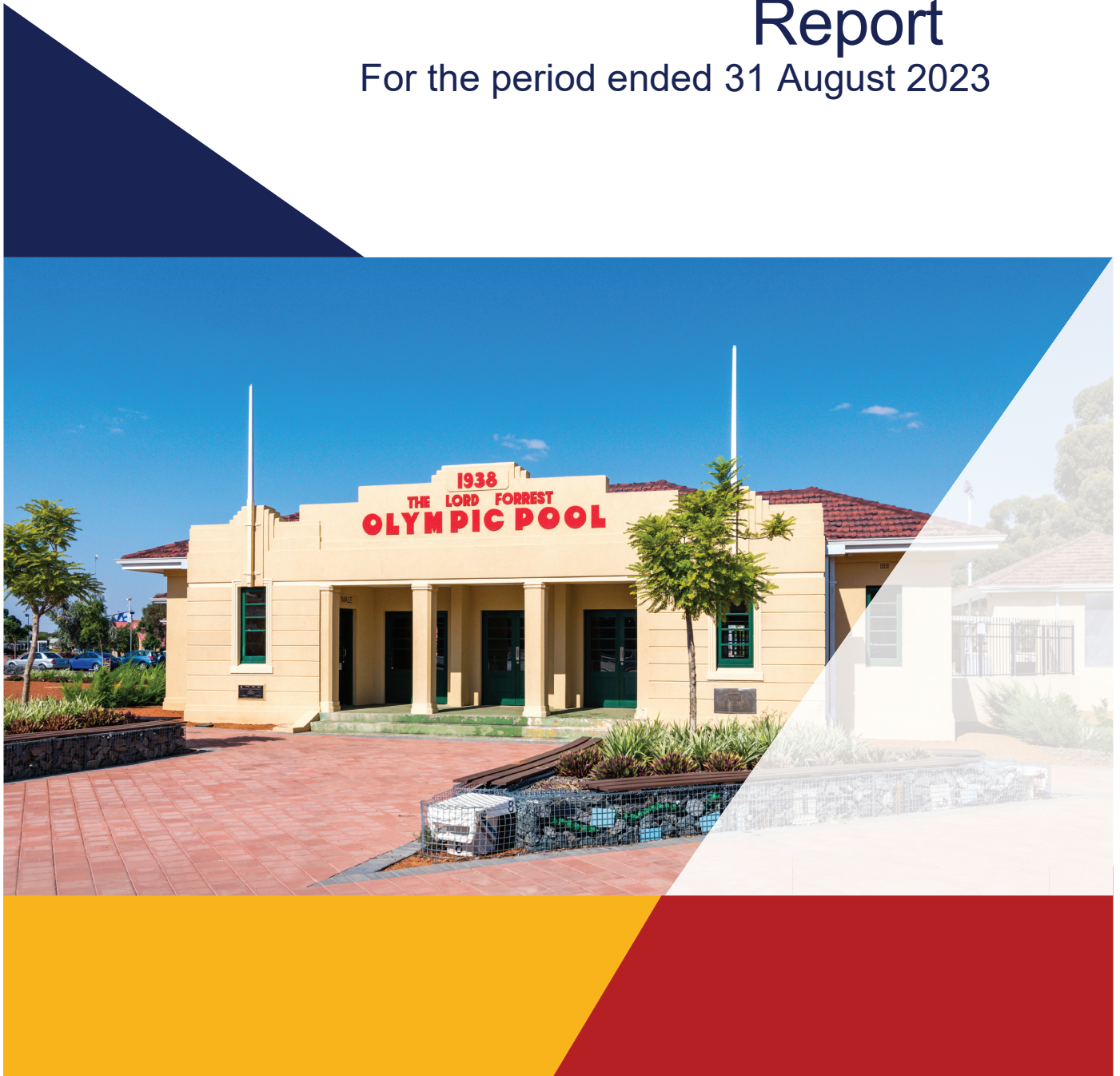
Key Performance Indicator Focus – Employee satisfaction		
Key Performance Indicator	Assessment criteria	Reporting Timeframe
Employee satisfaction rates how happy employees are with areas of the business, including culture, internal processes, communication, and leadership.	<ul style="list-style-type: none"> • Staff surveys • Culture Assessment • Staff turnover • Cultural Change Program 	Six monthly
Key Performance Indicator Focus – Legislative compliance		
Key Performance Indicator	Assessment criteria	Reporting Timeframe
Legislative compliance reports on the statutory requirements that applies to all local governments and the additional components identified by Council for increased focus on an annual basis.	<ul style="list-style-type: none"> • Annual CAR • Annual Review of Delegations • Review of Local Laws • Implementation of Local Government Act reforms • Governance Framework Review • Internal Audit Plan 	Quarterly
Key Performance Indicator Focus – Financial Performance		
Key Performance Indicator	Assessment criteria	Reporting Timeframe
Financial performance ensures that the current operations and projects along with the forward planning for the organisation are aligned with Council expectations. This includes the timely development of the budget and long-term financial plan and regular reporting of variances to Council.	<ul style="list-style-type: none"> • Financial Health Indicators • Budget and Long-Term Financial Plan • Monthly Finance Reports • Annual Audit and implementation of any approved recommendations 	Quarterly

Key Performance Indicator Focus – Service Delivery		
Key Performance Indicator	Assessment criteria	Reporting Timeframe
Service delivery is focused on overall performance of the organisation in delivering against the projects and objectives contained in the Council’s Corporate Business Plan and Council resolutions.	<ul style="list-style-type: none"> • Implementation of Council resolutions • Actioning of Elected Member Requests • Performance against the Corporate Business Plan • Community Perceptions Survey • Business Perceptions Survey • Key Project performance • Service Standards • Reporting on outcomes of external associations that the City is involved in. 	Quarterly



Monthly Financial Report

For the period ended 31 August 2023



CITY OF KALGOORLIE-BOULDER
MONTHLY FINANCIAL REPORT
(Containing the required statement of financial activity and statement of financial position)
For The Period Ended 31 August 2023

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**CITY OF KALGOORLIE-BOULDER
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2023**

	Supplementary Information	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b) \$	Variance* % ((c) - (b))/(b) %	Var.
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates	10	30,752,496	30,690,829	30,739,854	49,025	0.16%	
Grants, subsidies and contributions	14	5,403,000	933,572	1,012,149	78,577	8.42%	▲
Fees and charges		47,422,350	19,953,521	21,138,561	1,185,040	5.94%	▲
Interest revenue		1,123,851	187,308	405,492	218,184	116.48%	▲
Other revenue		4,594,185	571,359	724,916	153,557	26.88%	▲
Profit on asset disposals	6	369,996	0	0	0	0.00%	
		89,665,878	52,336,589	54,020,972	1,684,383	3.22%	
Expenditure from operating activities							
Employee costs		(29,710,237)	(4,974,240)	(4,822,040)	152,200	3.06%	▲
Materials and contracts		(26,087,081)	(3,883,979)	(3,071,205)	812,774	20.93%	▲
Contributions, donations & subsidies		(2,536,176)	(280,697)	(471,525)	(190,828)	(67.98%)	▼
Utility charges		(4,200,359)	(700,060)	(424,693)	275,367	39.33%	▲
Depreciation		(25,354,635)	(4,225,636)	(4,257,448)	(31,812)	(0.75%)	
Finance costs		(1,658,055)	(276,343)	(267,485)	8,858	3.21%	
Insurance		(1,660,800)	(276,800)	(167,789)	109,011	39.38%	▲
Other expenditure		(190,818)	(67,724)	(102,966)	(35,242)	(52.04%)	▼
Loss on asset disposals	6	(36,067)	0	0	0	0.00%	
		(91,434,228)	(14,685,479)	(13,585,151)	1,100,328	7.49%	
Non-cash amounts excluded from operating activities	Note 2(b)	25,020,706	4,225,636	4,313,714	88,078	2.08%	▲
Amount attributable to operating activities		23,252,356	41,876,746	44,749,535	2,872,789	6.86%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions	15	24,328,699	6,382,536	4,476,432	(1,906,104)	(29.86%)	▼
Proceeds from disposal of assets	6	725,460	0	0	0	0.00%	
Proceeds from financial assets at amortised cost - self supporting loans		0	18,544	18,544	0	0.00%	
		25,054,159	6,401,080	4,494,976	(1,906,104)	(29.78%)	
Outflows from investing activities							
Payments for property, plant and equipment	5	(56,229,278)	(1,269,133)	(576,120)	693,013	54.61%	▲
Payments for construction of infrastructure	5	(39,747,981)	(1,500,411)	(1,659,458)	(159,047)	(10.60%)	▼
Payments for investment property	5	(1,496,000)	(69,000)	(4,485)	64,515	93.50%	▲
		(97,473,259)	(2,838,543)	(2,240,062)	598,481	21.08%	
Amount attributable to investing activities		(72,419,100)	3,562,537	2,254,914	(1,307,623)	(36.70%)	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new debentures	11	31,500,000	0	0	0	0.00%	
Transfer from reserves	4	25,126,776	25,126,776	25,126,776	0	0.00%	
		56,626,776	25,126,776	25,126,776	0	0.00%	
Outflows from financing activities							
Repayment of borrowings	11	(1,049,113)	(250,894)	(250,894)	0	0.00%	
Payments for principal portion of lease liabilities	12	(326,028)	(23,783)	(23,783)	0	0.00%	
Transfer to reserves	4	(11,790,000)	(11,790,000)	(11,998,717)	(208,717)	(1.77%)	▼
		(13,165,141)	(12,064,677)	(12,273,394)	(208,717)	(1.73%)	
Amount attributable to financing activities		43,461,635	13,062,099	12,853,382	(208,717)	(1.60%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		5,227,462	5,227,462	5,234,119	6,657	0.13%	
Amount attributable to operating activities		23,252,356	41,876,746	44,749,535	2,872,789	6.86%	▲
Amount attributable to investing activities		(72,419,100)	3,562,537	2,254,914	(1,307,623)	(36.70%)	▼
Amount attributable to financing activities		43,461,635	13,062,099	12,853,382	(208,717)	(1.60%)	▼
Surplus or deficit after imposition of general rates		(477,647)	63,728,844	65,091,950	1,363,107	2.14%	▲

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**CITY OF KALGOORLIE-BOULDER
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 AUGUST 2023**

	Supplementary Information	30 June 2023 \$	31 August 2023 \$
CURRENT ASSETS			
Cash and cash equivalents	3	39,318,575	41,565,795
Trade and other receivables	7	15,552,371	57,983,237
Other financial assets	8	7,560,840	7,097,325
Inventories	8	3,555,963	3,649,860
TOTAL CURRENT ASSETS		65,987,749	110,296,217
NON-CURRENT ASSETS			
Trade and other receivables		1,027,089	1,042,416
Inventories		80,000	80,000
Property, plant and equipment		239,447,714	238,802,519
Infrastructure		439,950,228	438,641,632
Right-of-use assets		2,035,803	1,995,043
Investment property		11,206,391	11,183,558
TOTAL NON-CURRENT ASSETS		693,747,225	691,745,168
TOTAL ASSETS		759,734,974	802,041,385
CURRENT LIABILITIES			
Trade and other payables	9	14,588,810	7,004,873
Other liabilities	13	10,149,444	14,305,001
Lease liabilities	12	225,161	477,847
Borrowings	11	982,527	1,749,020
Employee related provisions	13	3,237,432	3,274,245
TOTAL CURRENT LIABILITIES		29,183,374	26,810,986
NON-CURRENT LIABILITIES			
Lease liabilities	12	1,741,262	1,442,385
Borrowings	11	4,672,067	3,656,092
Employee related provisions		684,319	585,306
Other provisions		30,903,302	31,069,664
TOTAL NON-CURRENT LIABILITIES		38,000,950	36,753,447
TOTAL LIABILITIES		67,184,324	63,564,433
NET ASSETS		692,550,650	738,476,952
EQUITY			
Retained surplus		289,879,135	349,069,072
Reserve accounts	4	33,244,615	19,980,985
Revaluation surplus		369,426,900	369,426,895
TOTAL EQUITY		692,550,650	738,476,952

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2023**

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to these financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 05 October 2023

**CITY OF KALGOORLIE-BOULDER
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2023**

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Net current assets used in the Statement of Financial Activity	Supplementary Information	Adopted Budget	Last Year	Year to Date
		Opening 30 June 2023	Closing 30 June 2023	31 August 2023
Current assets		\$	\$	\$
Cash and cash equivalents	3	39,983,048	39,318,575	41,565,795
Trade and other receivables	7	14,715,932	15,552,371	57,983,237
Other financial assets	8	7,378,978	7,560,840	7,097,325
Inventories	8	159,209	3,555,963	3,649,860
		62,237,167	65,987,749	110,296,217
Less: current liabilities				
Trade and other payables	9	(11,661,724)	(14,588,810)	(7,004,873)
Other liabilities	13	(9,966,344)	(10,149,444)	(14,305,001)
Lease liabilities	12	(149,436)	(225,161)	(477,847)
Borrowings	11	(1,049,113)	(982,527)	(1,749,020)
Employee related provisions	13	(2,369,778)	(3,237,432)	(3,274,245)
Other provisions	13	(131,700)	0	0
		(25,328,095)	(29,183,374)	(26,810,986)
Net current assets		36,909,072	36,804,375	83,485,231
Less: Total adjustments to net current assets	Note 2(c)	(31,681,610)	(31,570,256)	(17,420,096)
Closing funding surplus / (deficit)		5,227,462	5,234,119	66,065,135

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Non-cash amounts excluded from operating activities	Adopted Budget	YTD Budget	YTD Actual
	Budget	(a)	(b)
	\$	\$	\$
Adjustments to operating activities			
Less: Profit on asset disposals	6	(369,996)	0
Add: Loss on asset disposals	6	36,067	0
Add: Depreciation		25,354,635	4,225,636
- Investment property			(22,833)
- Other provisions			166,362
Total non-cash amounts excluded from operating activities		25,020,706	4,313,714

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets	Adopted Budget	Last Year	Year to Date
	Opening 30 June 2023	Closing 30 June 2023	31 August 2023
	\$	\$	\$
Less: Reserve accounts	4	(33,243,194)	(33,244,615)
Add: Current liabilities not expected to be cleared at the end of the year:			
- Current portion of borrowings	11	1,049,113	982,527
- Current portion of lease liabilities	12	149,436	225,161
- Current portion of other provisions held in reserve		51,700	0
- Current portion of employee benefit provisions held in reserve	4	311,335	466,671
Total adjustments to net current assets	Note 2(a)	(31,681,610)	(31,570,256)
			(17,420,096)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

**CITY OF KALGOORLIE-BOULDER
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2023**

3 SUMMARY OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2023-24 year is \$50,000 or 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Grants, subsidies and contributions	78,577	8.42%	▲
Fees and charges	1,185,040	5.94%	▲
Interest revenue	218,184	116.48%	▲
Other revenue	153,557	26.88%	▲
Expenditure from operating activities			
Employee costs	152,200	3.06%	▲
Materials and contracts	812,774	20.93%	▲
Utility charges	275,367	39.33%	▲
Insurance	109,011	39.38%	▲
Other expenditure	(35,242)	(52.04%)	▼
Non-cash amounts excluded from operating activities	88,078	2.08%	▲
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(1,906,104)	(29.86%)	▼
Outflows from investing activities			
Payments for property, plant and equipment	693,013	54.61%	▲
Payments for construction of infrastructure	(159,047)	(10.60%)	▼
Payments for investment property	64,515	93.50%	▲
Outflows from financing activities			
Transfer to reserves	(208,717)	(1.77%)	▼
Surplus or deficit after imposition of general rates	1,363,107	2.14%	▲

CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
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**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$5.23 M	\$5.23 M	\$5.23 M	\$0.01 M
Closing	(\$0.48 M)	\$63.73 M	\$65.09 M	\$1.36 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$41.57 M	% of total
Unrestricted Cash	\$21.45 M	51.6%
Restricted Cash	\$20.12 M	48.4%

Refer to 3 - Cash and Financial Assets

Payables		\$7.00 M	% Outstanding
Trade Payables	\$4.45 M		
0 to 30 Days			46.4%
Over 30 Days			53.5%
Over 90 Days			5.1%

Refer to 9 - Payables

Receivables		
	\$20.43 M	% Collected
Rates Receivable	\$37.55 M	15.9%
Trade Receivable	\$20.43 M	% Outstanding
Over 30 Days		52.4%
Over 90 Days		31.3%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$23.25 M	\$41.88 M	\$44.75 M	\$2.87 M

Refer to Statement of Financial Activity

Rates Revenue		
YTD Actual	\$30.74 M	% Variance
YTD Budget	\$30.69 M	0.2%

Refer to 10 - Rate Revenue

Grants and Contributions		
YTD Actual	\$6.02 M	% Variance
YTD Budget	\$0.93 M	545.2%

Refer to 14 - Grants and Contributions

Fees and Charges		
YTD Actual	\$21.14 M	% Variance
YTD Budget	\$19.95 M	5.9%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$72.42 M)	\$3.56 M	\$2.25 M	(\$1.31 M)

Refer to Statement of Financial Activity

Proceeds on sale		
YTD Actual	\$0.00 M	%
Adopted Budget	\$0.73 M	(100.0%)

Refer to 6 - Disposal of Assets

Asset Acquisition		
YTD Actual	\$1.66 M	% Spent
Adopted Budget	\$39.75 M	(95.8%)

Refer to 5 - Capital Acquisitions

Capital Grants		
YTD Actual	\$4.48 M	% Received
Adopted Budget	\$24.33 M	(81.6%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$43.46 M	\$13.06 M	\$12.85 M	(\$0.21 M)

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	(\$0.25 M)
Interest expense	(\$0.04 M)
Principal due	\$5.41 M

Refer to 11 - Borrowings

Reserves	
Reserves balance	\$20.12 M
Interest earned	\$0.21 M

Refer to 4 - Cash Reserves

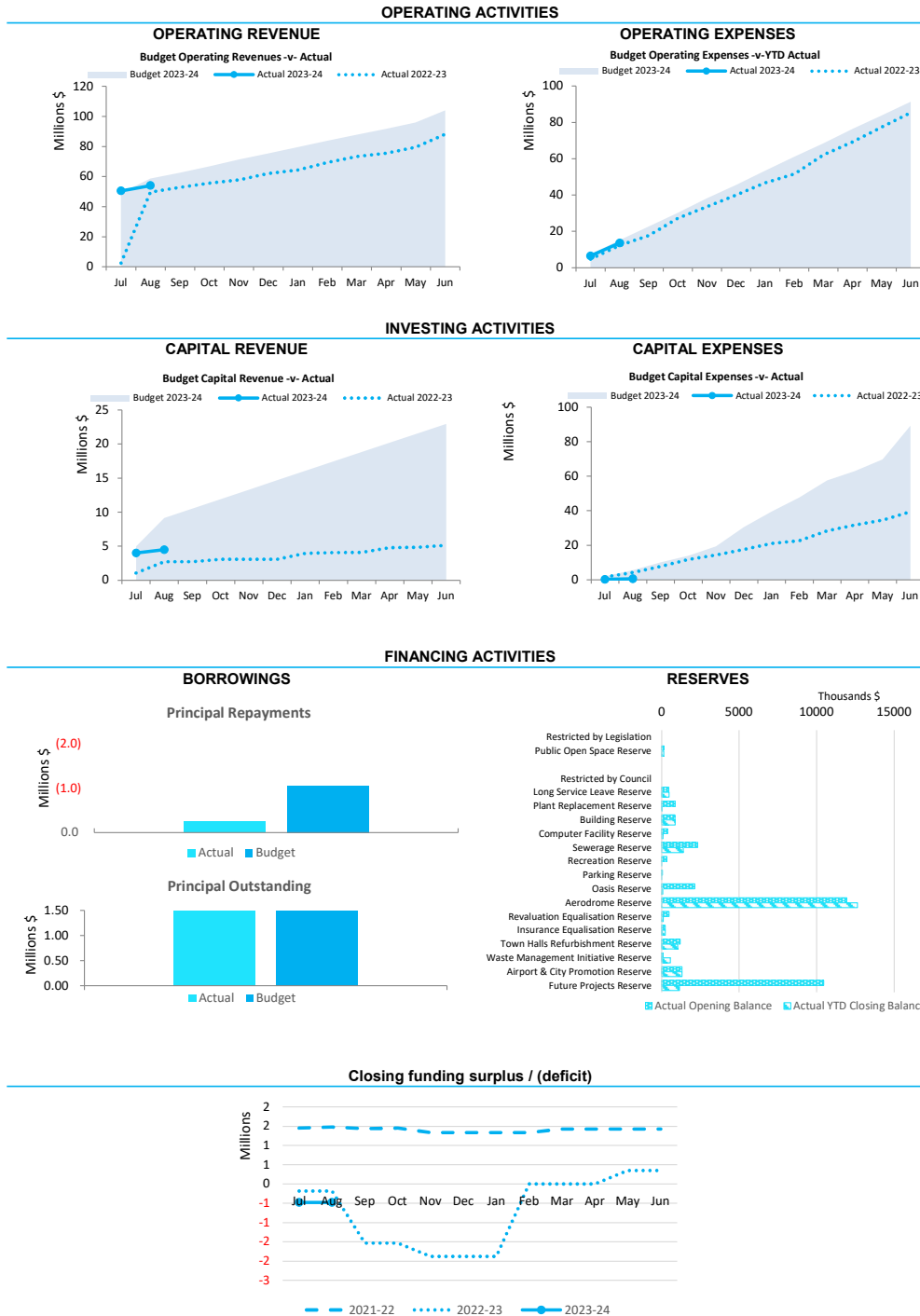
Lease Liability	
Principal repayments	(\$0.02 M)
Interest expense	(\$0.01 M)
Principal due	\$1.92 M

Refer to Note 12 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

2 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted \$	Restricted \$	Total Cash \$
Cash on hand				
Cash and Cash Equivalents	Cash and cash equivalents	21,449,239	20,116,556	41,565,795
Total		21,449,239	20,116,556	41,565,795
Comprising				
Cash and cash equivalents		21,449,239	20,116,556	41,565,795
		21,449,239	20,116,556	41,565,795

KEY INFORMATION

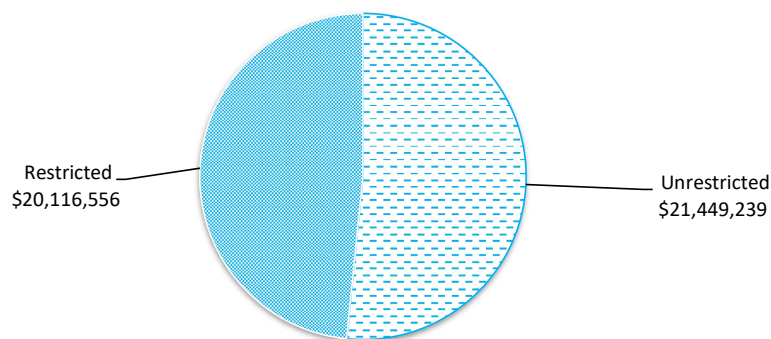
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

4 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance \$	Budget Transfers In (+) \$	Budget Transfers Out (-) \$	Budget Closing Balance \$	Actual Opening Balance \$	Actual Interest Earned \$	Actual Transfers In (+) \$	Actual Transfers Out (-) \$	Actual YTD Closing Balance \$
Restricted by Legislation									
Public Open Space Reserve	135,717	0	0	135,717	135,723	856	0	0	136,579
Restricted by Council									
Long Service Leave Reserve	466,651	0	0	466,651	466,671	2,922	0	0	469,593
Plant Replacement Reserve	877,194	1,500,000	(2,342,000)	35,194	877,231	5,510	1,500,000	(2,342,000)	40,741
Building Reserve	866,064	0	0	866,064	866,101	5,448	0	0	871,549
Computer Facility Reserve	379,986	100,000	(395,000)	84,986	380,003	2,379	100,000	(395,000)	87,382
Sewerage Reserve	2,319,546	2,700,000	(3,637,000)	1,382,546	2,319,645	14,568	2,700,000	(3,637,000)	1,397,213
Recreation Reserve	333,770	0	(333,770)	0	333,784	2,087	0	(333,770)	2,101
Parking Reserve	48,857	0	(48,857)	0	48,859	313	0	(48,857)	315
Oasis Reserve	2,138,799	1,500,000	(3,581,100)	57,699	2,138,891	13,420	1,500,000	(3,581,100)	71,211
Aerodrome Reserve	11,940,227	2,000,000	(1,385,000)	12,555,227	11,940,737	74,971	2,000,000	(1,385,000)	12,630,708
Revaluation Equalisation Reserv	476,386	190,000	(560,000)	106,386	476,407	2,985	190,000	(560,000)	109,392
Insurance Equalisation Reserve	230,833	0	0	230,833	230,842	1,440	0	0	232,282
Town Halls Refurbishment Rese	1,206,770	150,000	(338,049)	1,018,721	1,206,822	7,576	150,000	(338,049)	1,026,349
Waste Management Initiative Re	72,102	500,000	0	572,102	72,105	459	500,000	0	572,564
Airport & City Promotion Reserve	1,309,644	150,000	(156,000)	1,303,644	1,309,700	8,223	150,000	(156,000)	1,311,923
Future Projects Reserve	10,440,648	3,000,000	(12,350,000)	1,090,648	10,441,094	65,558	3,000,000	(12,350,000)	1,156,652
	33,243,194	11,790,000	(25,126,776)	19,906,418	33,244,615	208,717	11,790,000	(25,126,776)	20,116,556

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	16,887,546	472,133	15,808	(456,325)
Furniture and equipment	1,550,000	130,000	21,259	(108,741)
Plant and equipment	4,126,000	167,000	122,123	(44,877)
Light Vehicles	418,000	0	37,363	37,363
Work in Progress	33,247,732	500,000	379,566	(120,434)
Acquisition of property, plant and equipment	56,229,278	1,269,133	576,120	(693,013)
Infrastructure - Roads	23,071,781	1,064,411	1,376,471	312,060
Infrastructure - Footpaths	3,252,200	0	41,170	41,170
Infrastructure - Sewerage	7,090,000	236,000	203,052	(32,948)
Infrastructure - Parks & Reserves	2,555,000	100,000	24,140	(75,860)
Infrastructure - Street Lights	334,000	100,000	0	(100,000)
Infrastructure - Effluent	1,545,000	0	14,624	14,624
Infrastructure - Drainage	530,000	0	0	0
Infrastructure - Landfill	820,000	0	0	0
Infrastructure - Car Parking	550,000	0	0	0
Acquisition of infrastructure	39,747,981	1,500,411	1,659,458	159,047
Investment property	1,496,000	69,000	4,485	(64,515)
Acquisition of investment property	1,496,000	69,000	4,485	(64,515)
Right of Use - Land	2,776,523	0	0	0
Right of Use Assets	2,776,523	0	0	0
Total capital acquisitions	100,249,782	2,838,543	2,240,062	(598,481)
Capital Acquisitions Funded By:				
Capital grants and contributions	24,328,699	6,382,536	4,476,432	(1,906,104)
Borrowings	31,500,000	0	0	0
Lease liabilities	2,776,523	0	0	0
Other (disposals & C/Fwd)	725,460	0	0	0
Reserve accounts				
Plant Replacement Reserve	2,342,000	0	2,342,000	2,342,000
Computer Facility Reserve	395,000	0	395,000	395,000
Sewerage Reserve	3,637,000	0	3,637,000	3,637,000
Recreation Reserve	333,770	0	333,770	333,770
Parking Reserve	0	0	48,857	48,857
Oasis Reserve	3,581,100	0	3,581,100	3,581,100
Aerodrome Reserve	1,385,000	0	1,385,000	1,385,000
Revaluation Equalisation Reserve	0	0	560,000	560,000
Town Halls Refurbishment Reserve	338,049	0	338,049	338,049
Airport & City Promotion Reserve	0	0	156,000	156,000
Future Projects Reserve	12,350,000	0	12,350,000	12,350,000
Contribution - operations	16,557,181	(3,543,993)	(27,363,146)	(23,819,153)
Capital funding total	100,249,782	2,838,543	2,240,062	(598,481)

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

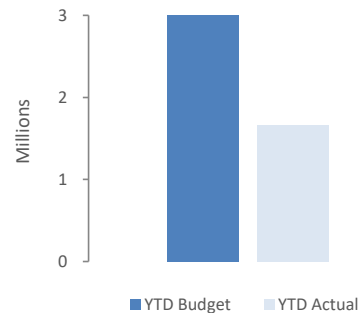
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

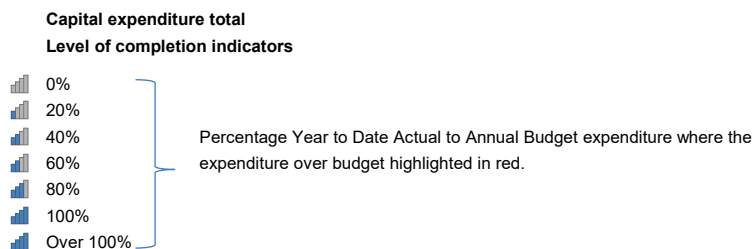
Payments for Capital Acquisitions



**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS - DETAILED



Level of completion indicator, please see table at the end of this note for further detail

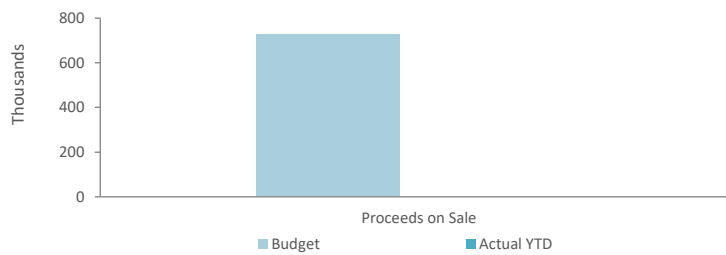
	Account Description	Adopted		YTD Actual	Variance (Under)/Over
		Budget	YTD Budget		
		\$	\$	\$	\$
	Health Inspection & Admin - Light Vehicles (Renewa	77,000	-	36,863	(36,863)
	Other Welfare - Boulder Camp Infrastructure Improv			24,140	(24,140)
	Sewerage - SBWWTP IDEA Plant (Renewa/Replacement)	1,820,000	70,000	66,462	3,538
	Sewerage - Sewer Network Pipe and Access Chambers	330,000	166,000	135,221	30,779
	Sewerage - Water Bank (WIP)	9,827,000	-	76,566	(76,566)
	Other Community Amenities - Peppercorn Lease Build	384,584	134,584	600	133,984
	Public Halls & Civic Centres - Boulder Town Hall W	174,049	104,049		104,049
	Oasis - Building Reactive Works (Renewa/Replaceme			5,460	(5,460)
	Golf Course - Plant & Equipment (Renewa/Replaceme	370,000	-	91,273	(91,273)
	Golf Course - Wip Golf Course Clubhouse/Resort Con	10,000,000	-	62,094	(62,094)
	Lake Douglas Works - Upgrades (New/Upgrades)	100,000	100,000		100,000
	Other Rec & Sport - Karkurla Park Toilet Block and	272,680	3,500	3,273	228
	Other Welfare - Youth Hub (New/Upgrade)	6,030,000	50,000	-	50,000
	GAC Furniture & Equipment Purchase	250,000	-		-
	Resurfacing (R2R And Rrg)	10,366,000	400,000	1,048,354	(648,354)
	Lane Street/Dugan Street/Hay Street (Fbs) (Renewa			40,188	(40,188)
	S.U.P Lane Street And Forrest (Upgrade)			41,170	(41,170)
	Maxwell St / Johnson St (Federal Black Spot)	1,340,000	446,667	1,500	445,167
	Remote Access - Trans Access (Rrg)	400,000	-	117,931	(117,931)
	Keenan St and Maritana St SUP (Upgrade)			12,880	(12,880)
	Karkurla And Oasis Parking	16,000	16,000	9,177	6,823
	Upgrade of the Johns Road/GEH Intersection-Design	700,000	-	145,909	(145,909)
	Bourke Street/Peers (Sbs) (Renewa)	60,000	60,000	532	59,468
	Const Roads Bridges Depots - Energy Projects (New/ Airport - Terminal Design	334,000	100,000		100,000
	Economic Development - Recycled Water Pipeline And	250,000	-	6,000	(6,000)
	Economic Development - WIP Kalgoorlie City Centre	3,890,732	500,000	14,624	(14,624)
	Economic Development - WIP Kalgoorlie City Centre	530,000	-	48,419	451,581
	Endowment Block - Power Upgrade (Renewa/Replaceme	300,000	-	191,503	(191,503)
				4,485	(4,485)

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Law, order, public safety								
	Budgeted	8,349	23,000	14,651	0			0	0
	Health								
	Budgeted	2,904	8,000	5,096	0			0	0
	Community amenities								
	Budgeted	7,260	20,000	12,740	0			0	0
	Recreation and culture								
	Budgeted	54,599	95,000	40,401	0			0	0
	Transport								
	Budgeted	293,373	510,460	217,087	0			0	0
	Other property and services								
	Budgeted	25,046	69,000	43,954	0			0	0
		391,531	725,460	333,929	0	0	0	0	0

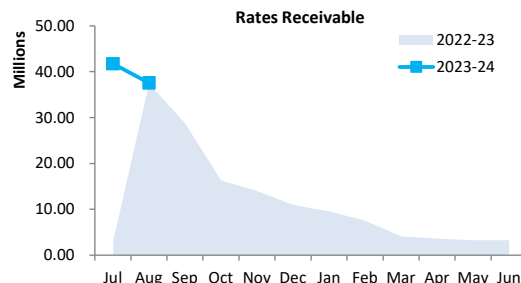


**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

OPERATING ACTIVITIES

7 RECEIVABLES

Rates receivable	30 Jun 2023	31 Aug 2023
	\$	\$
Opening arrears previous years	3,504,932	3,257,209
Levied this year	29,153,778	30,703,710
Sewerage Rates	8,616,247	8,986,695
Less - collections to date	(38,017,748)	(5,398,417)
Gross rates collectable	3,257,209	37,549,197
Net rates collectable	3,257,209	37,549,197
% Collected	116.4%	15.9%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	0	4,801,306	1,041,696	1,088,065	3,161,656	10,092,724
Percentage	0.0%	47.6%	10.3%	10.8%	31.3%	
Balance per trial balance						
Trade receivables						10,092,724
Other receivables						6,292,855
GST receivable						(38,692)
Prepayments						1,274,164
Loans receivable - clubs/institutions						90,964
Accrued Income						2,722,025
Total receivables general outstanding						20,434,040

Amounts shown above include GST (where applicable)

KEY INFORMATION

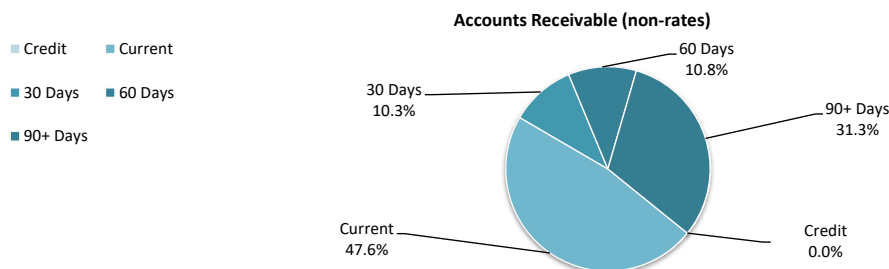
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods so and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.



**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2023	Asset Increase	Asset Reduction	Closing Balance 31 August 2023
	\$	\$	\$	\$
Other financial assets at amortised cost				
Financial assets at fair value through profit and loss	7,560,840	0	(463,515)	7,097,325
Inventory				
Fuel	94,663	89,181	0	183,844
Oasis Stock	9,868	0	(1,868)	8,000
Golf course Stock	71,761	7,496	0	79,257
GAC Stock	9,671	0	(912)	8,759
Land held for resale				
Cost of acquisition	3,370,000	0	0	3,370,000
Total other current assets	11,116,803	96,677	(466,295)	10,747,185
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

OPERATING ACTIVITIES

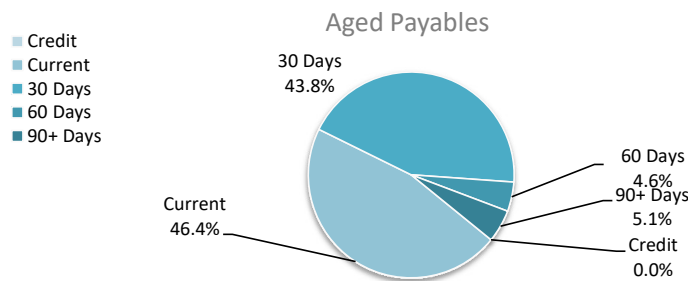
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	2,068,285	1,952,197	205,357	227,755	4,453,595
Percentage	0.0%	46.4%	43.8%	4.6%	5.1%	
Balance per trial balance						
Sundry creditors						4,453,594
Accrued salaries and wages						1,271,122
ATO liabilities						4,418
Other payables						465,993
Rates paid in advance						809,746
Total payables general outstanding						7,004,873

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the period that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023

OPERATING ACTIVITIES

10 RATE REVENUE

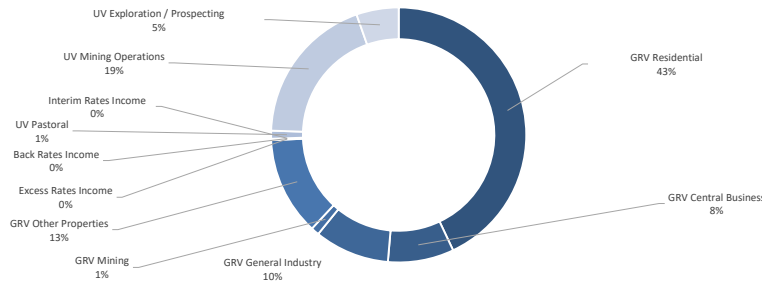
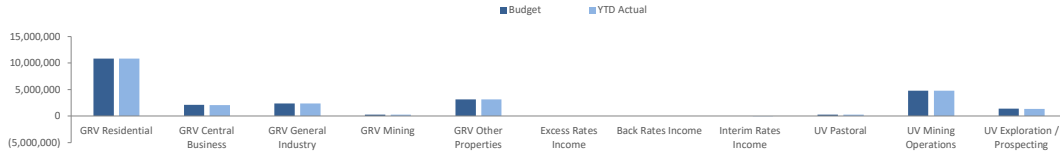
General rate revenue

RATE TYPE	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue \$	Budget			YTD Actual		Total Revenue \$
					Interim Rate Revenue \$	Back Rate Revenue \$	Total Revenue \$	Rate Revenue \$	Reassessed Rate Revenue \$	
Gross rental value										
GRV Residential	0.072860	7,208	149,130,034	10,865,614	15,000	(20,000)	10,860,614	10,822,407	11,029	10,833,436
GRV Central Business	0.076498	249	27,502,662	2,103,899	9,500	15,000	2,128,399	2,103,899	0	2,103,899
GRV General Industry	0.082601	347	28,780,462	2,377,295	20,000	15,000	2,412,295	2,377,295	17,277	2,394,572
GRV Mining	0.052526	7	5,072,500	266,438	0	0	266,438	266,438	0	266,438
GRV Other Properties	0.081590	557	38,414,926	3,134,274	20,000	(20,000)	3,134,274	3,134,274	0	3,134,274
Excess Rates Income			0	0	0	0	0	36,316	0	36,316
Back Rates Income			0	0	0	0	0	9,226	0	9,226
Interim Rates Income			0	0	0	0	0	(2,335)	0	(2,335)
Unimproved value										
UV Pastoral	0.086521	46	2,969,941	256,962	500	0	257,462	256,962	0	256,962
UV Mining Operations	0.187562	551	25,611,509	4,803,746	20,000	(20,000)	4,803,746	4,803,746	5,132	4,808,878
UV Exploration / Prospecting	0.187562	1,388	7,311,074	1,375,747	25,000	(20,000)	1,380,747	1,375,747	(26,375)	1,349,372
Sub-Total		10,353	284,793,107	25,183,975	110,000	(50,000)	25,243,975	25,183,975	7,063	25,191,038
Minimum payment			Minimum Payment \$							
Gross rental value										
GRV Residential	1,019	4,964	0	5,058,316	0	0	5,058,316	5,058,316	0	5,058,316
GRV Central Business	1,019	57	0	58,083	0	0	58,083	58,083	0	58,083
GRV General Industry	1,019	11	0	11,209	0	0	11,209	11,209	0	11,209
GRV Mining	1,019	6	0	6,114	0	0	6,114	6,114	0	6,114
GRV Other Properties	1,019	93	0	94,767	0	0	94,767	94,767	0	94,767
Unimproved value										
UV Pastoral	317	7	0	2,219	0	0	2,219	2,219	0	2,219
UV Mining Operations	441	331	0	145,971	0	0	145,971	145,971	0	145,971
UV Exploration / Prospecting	317	430	0	135,993	0	0	135,993	135,993	0	135,993
Sub-total		5,899		5,512,672	0	0	5,512,672	5,512,672	0	5,512,672
Total general rates				30,696,647			30,756,647	30,696,647	7,063	30,703,710

KEY INFORMATION

The City did not raise specified area rates for the year ended 30th June 2024.

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.



**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

FINANCING ACTIVITIES

11 BORROWINGS

Repayments - borrowings

Information on borrowings	Loan No.	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments		
		1 July 2023	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Particulars		\$	\$	\$	\$	\$	\$	\$	\$	
Community amenities										
Loan 352 (340)- Methane Control		344,603	0	0	(15,934)	(64,519)	328,669	280,084	(2,808)	(10,451)
Loan - Sewerage		0	0	9,500,000	0	0	0	9,500,000	0	0
Loan - Recycled Storm Water		0	0	3,000,000	0	0	0	3,000,000	0	0
Recreation and culture										
Loan 352 (336) - Library Extensions		352,526	0	0	(16,300)	(66,002)	336,226	286,524	(2,873)	(10,692)
Loan 352 (339) - Oasis Alternative Energy		328,264	0	0	(15,178)	(61,460)	313,085	266,804	(2,675)	(9,955)
Loan 352 (341) - RFSC Construction		1,395,726	0	0	(64,536)	(261,316)	1,331,190	1,134,409	(11,375)	(42,327)
Loan 352 (343) - Museum Relocation		489,942	0	0	(22,654)	(91,730)	467,287	398,212	(3,993)	(14,858)
Loan 352 (344) - Oasis Alternative Energy		287,006	0	0	(13,271)	(53,735)	273,736	233,271	(2,339)	(8,704)
Loan 352 (345) - Shepherson Oval Lighting		394,414	0	0	(18,237)	(73,845)	376,177	320,569	(3,214)	(11,961)
Loan 352 (350) - Ray Finlayson Sporting Complex		1,094,085	0	0	(50,588)	(204,841)	1,043,496	889,244	(8,917)	(33,180)
Loan - Karlkurla Park Toilet		0	0	0	0	0	0	0	0	0
Loan - Parks and Reserves LED Lighting		0	0	1,500,000	0	0	0	1,500,000	0	0
Loan - GAC Car Park Roof		0	0	1,500,000	0	0	0	1,500,000	0	0
Transport										
Loan - Roads		0	0	10,000,000	0	0	0	10,000,000	0	0
Economic services										
Loan - Brookman St Land		0	0	6,000,000	0	0	0	6,000,000	0	0
Other property and services										
Loan 352 (342) - Endowment Block Roof		338,506			(15,652)	(63,377)	322,854	275,129	(2,759)	(10,266)
		5,025,071	0	31,500,000	(232,350)	(940,825)	4,792,721	35,584,246	(40,954)	(152,393)
Self supporting loans										
Education and welfare										
Loan 355 Masonic Homes Ssl		584,880	0	0	(16,416)	(99,669)	568,464	485,211	(2,749)	(15,320)
Recreation and culture										
Loan 352 (326)- Goldfields Tennis Club - Ssl		39,401	0	0	(1,822)	(7,377)	37,579	32,024	(321)	(1,195)
Loan 352 (338) - Kalgoorlie Bowling Club SSL		6,635			(307)	(1,242)	6,328	5,392	(54)	(201)
		630,915	0	0	(18,544)	(108,288)	612,391	522,627	(3,124)	(16,716)
Total		5,655,986	0	31,500,000	(250,894)	(1,049,113)	5,405,112	36,106,873	(44,078)	(169,109)
Current borrowings		1,049,113					1,749,020			
Non-current borrowings		4,606,873					3,656,092			
		5,655,986					5,405,112			

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

FINANCING ACTIVITIES

12 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars	Lease No.	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments		
		1 July 2023	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	
Recreation and culture										
Lease - Diamond 10222		363,013	0	0	(7,892)	(94,699)	355,121	268,314	(329)	(3,461)
Lease - Diamond 10322		50,592	0	0	(973)	(11,675)	49,619	38,917	(85)	(1,015)
Economic services										
Lease - Lot 500		1,140,009	0	0	(10,011)	(61,591)	1,129,998	1,078,418	(6,655)	(38,415)
Lease - Reserve 41254		0	0	2,776,523	0	(26,491)	0	2,750,032	0	(23,509)
Other property and services										
Lease - E6N0159905		9,921	0	0	(3,307)	(9,921)	6,614	0	(120)	(360)
Lease - E6N0160151		6,400	0	0	(1,600)	(6,399)	4,800	1	(58)	(232)
Lease - QTE 002755 & QTE002744		374,080	0	0		(115,252)	374,080	258,828	0	(10,713)
Total		1,944,015	0	2,776,523	(23,783)	(326,028)	1,920,232	4,394,510	(7,247)	(77,705)
Current lease liabilities		501,630					477,847			
Non-current lease liabilities		1,442,385					1,442,385			
		1,944,015					1,920,232			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the City assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

OPERATING ACTIVITIES

13 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2023	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 August 2023
		\$	\$	\$	\$	\$
Other current liabilities						
Other liabilities						
Contract liabilities		1,895,808	0	4,657,814	0	6,553,622
Bonds and deposits held		8,253,636	0	0	(502,257)	7,751,379
Total other liabilities		10,149,444	0	4,657,814	(502,257)	14,305,001
Employee Related Provisions						
Provision for annual leave		1,534,136	0	24,314	0	1,558,450
Provision for long service leave		1,571,596	0	12,499	0	1,584,095
Provision for Public Open Space		131,700	0	0	0	131,700
Total Provisions		3,237,432	0	36,813	0	3,274,245
Total other current liabilities		13,386,876	0	4,694,627	(502,257)	17,579,246

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled. The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

OPERATING ACTIVITIES

14 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability				Grants, subsidies and contributions revenue			
	Liability 1 July 2023	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Aug 2023	Adopted Budget Revenue	YTD Budget	Annual Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies								
General purpose funding								
Federal Assistance Grant Scheme	0	0	0	0	3,000,000	44,489	3,000,000	44,489
Law, order, public safety								
Bush Fire Brigade Grant - LGGS Grant	0	0	0	0	0	0	0	21,010
State Emergency Service - LGGS Grant	0	0	0	0	24,800	4,133	24,800	0
Health								
Aboriginal Environmental Health	215,824	0	0	215,824	248,000	83,000	248,000	0
Education and welfare								
Youth Grants	0	0	0	0	150,000	25,000	150,000	0
Sucide Prevention	89,549	0	0	89,549	0	0	0	0
Other Welfare - Grants Received	0	0	0	0	750,000	125,000	750,000	5,134,319
Community amenities								
Bus Shelter Maintenance	0	0	0	0	8,000	1,333	8,000	0
Recreation and culture								
Healthy Communities Grant	0	0	0	0	74,000	12,333	74,000	0
Children's Book Week Govt Grant	0	0	0	0	14,200	2,367	14,200	3,200
Outdoor Concert Series Grant	0	0	0	0	40,000	2,500	40,000	0
Community - Every Hub	30,000	0	0	30,000	0	0	0	0
GAC - In the House	91,881	0	0	91,881	80,000	13,333	80,000	44,137
Events & Festivals Sponsorship	0	0	0	0	25,000	16,667	25,000	0
Library - Better Beginnings Grant	9,643	0	0	9,643	0	0	0	0
Transport								
Regional Road Group Direct Grant	0	0	0	0	770,000	520,000	770,000	618,775
Roadwise Grants	0	0	0	0	33,000	5,500	33,000	0
Other property and services								
Trainee Government Subsidies	0	0	0	0	10,000	0	10,000	2,444
	436,897	0	0	436,897	5,227,000	855,655	5,227,000	5,868,373
Contributions								
General purpose funding								
Rates - Incentive Income				0	0	0	0	5,000
Seniors Income	0	0	0	0	6,000	0	6,000	30,029
Sanitation - Recycling Services	0	0	0	0	0	0	0	15,565
Recreation and culture								
Events & Festivals Sponsorship	0	0	0	0	50,000	31,250	50,000	43,636
Heritage Donations	0	0	0	0	0	0	0	1,088
Sunset Concert Series	0	0	0	0	120,000	46,667	120,000	60,000
GAC Gallery	0	0	0	0	0	0	0	38
	0	0	0	0	176,000	77,917	176,000	155,356
TOTALS	436,897	0	0	436,897	5,403,000	933,572	5,403,000	6,023,729

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

INVESTING ACTIVITIES

15 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Adopted Budget	YTD	YTD Revenue
	1 July 2023		(As revenue)	31 Aug 2023	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies							
Education and welfare							
Lotterywest - Youth Hub	0	0	0	0	4,206,968	170,581	0
State Government Funding - Boulder Camp	0	0	0	0	350,000	58,333	0
Community amenities							
Sewerage - Grants Received	0	0	0	0	4,000,000	666,667	0
Boulder Landcare Group	0	0	0	0	600,000	0	0
Transport							
Govt Grant - Blackspot (Federal)	196,411	0	0	196,411	691,901	115,317	0
Govt Grant - Roads To Recovery	207,819	0	0	207,819	1,500,000	250,000	0
Govt Grant - Blackspot (State)	0	0	0	0	35,000	5,833	0
Regional Roads Group Projects (Rrg)	404,995	0	0	404,995	2,462,405	410,401	0
Strategic Industrial Land Infrastructure Grant	0	0	0	0	1,048,825	174,804	209,765
Bike Plan Development Grant	0	0	0	0	343,600	57,267	0
Govt Grant - Special Federal - Fag's Aboriginal Roads	0	0	0	0	150,000	150,000	266,667
Const Roads Bridges Depots - State Special Grant					500,000	83,333	0
Const Roads Bridges Depots - MRWA Grant - Cutline					1,400,000	233,333	0
Economic services							
CBD Transformation Project Grant	0	0	0	0	7,000,000	4,000,000	4,000,000
Other property and services							
ICT - CCTV	649,687	0	0	649,687	0	0	0
Recreation and culture							
GAC Operating Grants Received	0	0	0	0	40,000	6,667	0
	1,458,912	0	0	1,458,912	24,328,699	6,382,536	4,476,432

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

16 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening	Amount	Amount	Closing
	Balance			Balance
	1 July 2023	Received	Paid	31 Aug 2023
	\$	\$	\$	\$
Public Open Space	473,923	0	0	473,923
General	116,007	0	0	116,007
Property Tenancy	89,847	0	(13,387)	76,461
Unclaimed Wages	59,127	0	(59,127)	0
Winter Appeal	100	150	0	250
Election Nominations	80	0	0	80
	739,084	150	(72,514)	666,720

**CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2023**

17 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment \$	Increase in Available Cash \$	Decrease in Available Cash \$	Amended Budget Running Balance \$
Budget adoption				0	0	(477,647)
						0

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2023**

EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.
The material variance adopted by Council for the 2023-24 year is \$50,000 or 10.00% whichever is the greater.

		31/08/2023	31/08/2023	2023/24	Variance %	Reportable	Variance \$
Revenue		YTD Actual (b)	YTD Budget (a)	Budget	(b)-(a)		
		\$	\$	\$	%		
0301	RATE REVENUE	-30,869,699	-30,757,496	-31,552,496	0.36%		112,203
0302	OTHER GENERAL PURPOSE FUNDING	-345,840	-228,955	-4,106,800	51.05%	Report	116,885
0403	OTHER GOVERNANCE	-90	0	0	0.00%		90
0501	FIRE PREVENTION	-9,430	-2,583	-15,500	265.03%		6,847
0502	ANIMAL CONTROL	-22,567	-10,741	-214,456	110.10%		11,826
0503	OTHER LAW, ORDER & PUBLIC SAFETY	-11,335	-6,542	-55,250	73.28%		4,794
0702	PREVENTIVE SERVICES - INSPECTION/ADMIN	-141,099	-91,932	-381,595	53.48%		49,166
0704	Preventive Services - Meat Inspection	0	-38	-230	-100.00%		-38
0804	AGED AND DISABLED - SENIOR CITIZENS CENTRES	-51,132	-17,167	-94,000	197.86%		33,965
0809	OTHER WELFARE	-178,155	-382,173	-5,476,523	-53.38%	Report	-204,019
0901	STAFF HOUSING*	-41,029	-53,140	-318,840	-22.79%		-12,111
1001	SANITATION - HOUSEHOLD REFUSE	-1,779	-1,400	-8,400	27.07%		379
1002	SANITATION - OTHER	-6,623,967	-6,103,390	-8,414,559	8.53%		520,577
1003	SEWERAGE	-10,458,748	-10,123,333	-15,848,000	3.31%		335,415
1005	PROTECTION OF ENVIRONMENT	0	-167	-1,000	-100.00%		-167
1006	TOWN PLANNING & REGIONAL DEVELOPMENT	-9,381	-45,867	-299,208	-79.55%		-36,486
1007	OTHER COMMUNITY AMENITIES	0	-1,333	-608,000	-100.00%		-1,333
1101	PUBLIC HALLS & CIVIC CENTRES	-18,134	-9,999	-60,000	81.37%		8,136
1103	OTHER RECREATION & SPORT	-981,341	-1,009,135	-6,260,219	-2.75%		-27,795
1104	LIBRARIES	-10,634	-9,208	-55,250	15.48%		1,425
1105	HERITAGE	-2,085	-1,620	-9,700	28.71%		465
1106	OTHER CULTURE	-186,257	-197,850	-839,600	-5.86%		-11,593
1201	CONST ROADS BRIDGES DEPOTS	-1,095,207	-1,943,022	-8,558,131	-43.63%	Report	-847,815
1202	MTCE ROADS BRIDGES DEPOTS	0	-62,767	-376,600	-100.00%	Report	-62,767
1203	ROAD PLANT PURCHASES	0	0	-749,198	0.00%		0
1204	PARKING FACILITIES	-13,242	-7,500	-45,000	76.57%		5,742
1206	AERODROMES	-2,975,614	-2,795,499	-17,373,000	6.44%		180,115
1302	TOURISM & AREA PROMOTION	-2,129	-2,000	-12,000	6.43%		129
1303	BUILDING CONTROL	-27,058	-40,000	-240,000	-32.36%		-12,942
1306	ECONOMIC DEVELOPMENT	-4,173,790	-4,631,500	-10,789,000	-9.88%		-457,710
1402	GENERAL ADMINISTRATION OVERHEADS	-3,686	-617	-97,122	497.76%		3,069
1403	PUBLIC WORKS OVERHEADS	0	0	-32,000	0.00%		0
1405	SALARIES & WAGES	-23,684	-23,800	-142,800	-0.49%		-116
1406	BUSINESS UNIT OPERATIONS	-147,145	-158,333	-960,000	-7.07%		-11,188
1409	UNCLASSIFIED	0	-17	-100	-100.00%		-17
1601	FINANCE & BORROWING	-73,148	0	0	0.00%		73,148
		-58,497,404	-58,719,125	-113,994,577	-0.38%	4	221,721

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2023

EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.
The material variance adopted by Council for the 2022-23 year is \$50,000 or 10.00% whichever is the greater.

Expenses	31/08/2023	31/08/2023	2023/24	Variance %	Reportable	Variance \$
	YTD Actual (b)	YTD Budget (a)	Budget	(b)-(a) %		
	\$	\$	\$	%		
0301 RATE REVENUE	134,067	160,786	1,685,622	-16.62%		-26,719
0402 MEMBERS OF COUNCIL	253,220	286,090	2,064,753	-11.49%		-32,870
0403 OTHER GOVERNANCE	212,852	314,791	2,121,952	-32.38%	Report	-101,938
0501 FIRE PREVENTION	875	4,700	34,700	-81.38%		-3,825
0502 ANIMAL CONTROL	78,167	79,036	477,921	-1.10%		-868
0503 OTHER LAW, ORDER & PUBLIC SAFETY	270,507	316,863	1,894,232	-14.63%		-46,356
0701 MATERNAL AND INFANT HEALTH	1,802	1,807	10,844	-0.27%		-5
0702 PREVENTIVE SERVICES - INSPECTION/ADMIN	192,032	202,703	1,284,709	-5.26%		-10,671
0703 PREVENTIVE SERVICES - PEST CONTROL	0	4,500	27,000	-100.00%		-4,500
0705 PREVENTIVE SERVICES - OTHER	6,575	7,750	9,000	-15.16%		-1,175
0706 OTHER HEALTH	-2,165	167	1,000	-1399.20%		-2,332
0801 PRE SCHOOLS	2,221	2,227	13,364	-0.27%		-6
0802 EDUCATION	6,813	6,999	41,991	-2.65%		-185
0803 CARE OF FAMILIES AND CHILDREN	17,581	16,190	96,511	8.59%		1,391
0804 AGED AND DISABLED - SENIOR CITIZENS CENTRES	91,888	125,256	752,004	-26.64%		-33,368
0805 HACC	0	991	5,943	-100.00%		-991
0809 OTHER WELFARE	251,263	270,787	1,642,124	-7.21%		-19,524
0901 STAFF HOUSING*	100,994	113,117	678,704	-10.72%		-12,123
1001 SANITATION - HOUSEHOLD REFUSE	1,217,402	1,290,196	8,483,824	-5.64%		-72,794
1002 SANITATION - OTHER	142,821	179,433	1,384,279	-20.40%		-36,612
1003 SEWERAGE	655,249	712,515	4,484,002	-8.04%		-57,266
1005 PROTECTION OF ENVIRONMENT	-1,750	4,417	26,500	-139.62%		-6,167
1006 TOWN PLANNING & REGIONAL DEVELOPMENT	265,008	303,372	1,918,906	-12.65%		-38,364
1007 OTHER COMMUNITY AMENITIES	19,180	59,214	620,282	-67.61%		-40,033
1101 PUBLIC HALLS & CIVIC CENTRES	134,612	160,149	961,478	-15.95%		-25,538
1103 OTHER RECREATION & SPORT	3,301,792	3,776,499	22,924,323	-12.57%	Report	-474,707
1104 LIBRARIES	141,234	166,544	1,003,211	-15.20%		-25,310
1105 HERITAGE	53,641	64,446	385,575	-16.77%		-10,805
1106 OTHER CULTURE	413,093	512,082	3,686,212	-19.33%	Report	-98,989
1201 CONST ROADS BRIDGES DEPOTS	1,558,902	1,527,065	9,162,390	2.08%		31,837
1202 MTCE ROADS BRIDGES DEPOTS	1,394,843	2,047,453	12,282,921	-31.87%	Report	-652,609
1203 ROAD PLANT PURCHASES	37,481	37,663	247,045	-0.48%		-182
1204 PARKING FACILITIES	58,319	55,235	331,933	5.58%		3,084
1206 AERODROMES	876,905	996,094	5,944,324	-11.97%	Report	-119,190
1302 TOURISM & AREA PROMOTION	295,673	169,768	1,182,252	74.16%	Report	125,905
1303 BUILDING CONTROL	98,342	143,380	884,669	-31.41%		-45,038
1305 PLANT NURSERY	1,512	10,213	61,277	-85.19%		-8,701
1306 ECONOMIC DEVELOPMENT	354,562	311,294	1,525,749	13.90%		43,268
1308 OTHER ECONOMIC SERVICES	29,148	38,144	235,703	-23.58%		-8,996
1402 GENERAL ADMINISTRATION OVERHEADS	99,614	93,917	0	6.07%		5,698
1403 PUBLIC WORKS OVERHEADS	529,486	-14,070	15,000	-3863.22%	Report	543,556
1404 PLANT OPERATION COSTS	82,802	-101,098	-606,325	-181.90%	Report	183,900
1406 BUSINESS UNIT OPERATIONS	140,612	171,921	1,101,528	-18.21%		-31,309
1407 GOLDFIELDS RECORD STORAGE	0	50	300	-100.00%		-50
1409 UNCLASSIFIED	65,973	54,822	329,496	20.34%		11,150
	13,585,151	14,685,477	91,419,228	-7.49%	8	(1,100,327)

DIRECT DEBIT PAYMENTS SEPTEMBER 2023				
DIRECT DEBIT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
DE-3113	7/09/2023	SMART SALARY	FINANCE - EMPLOYEE SALARY SACRIFICE	\$ 8,279.99
DE-3114	7/09/2023	EASI (EZIWAY)	EZIWAY	\$ 4,497.77
DE-3115	7/09/2023	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION	\$ 149,908.02
DE-3116	13/09/2023	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION	\$ 1,274.35
DE-3645	1/09/2023	TOA GLOBAL PTY LTD	FINANCE - ACCOUNTS PAYABLE OFFICER	\$ 2,373.29
DE-3639	3/09/2023	TOA GLOBAL PTY LTD	FINANCE - ADV PAYMENT FEES	\$ 3,664.00
DE-3636	5/09/2023	LIMINALITY LTD	EXEC - COACHING SESSION	\$ 372.45
DE-3637	24/09/2023	JOHN MATTHEW & SONS	MONTHLY RENTAL 22B PADDINGTON DRIVE, HANNANS	\$ 2,259.52
DE-3647	29/09/2023	EASI (EZIWAY)	FINANCE - EMPLOYEE SALARY SACRIFICE	\$ 4,497.77
DE-3646	20/09/2023	SMART SALARY	FINANCE - EMPLOYEE SALARY SACRIFICE	\$ 9,587.72
			TOTAL DIRECT DEBIT PAYMENTS	\$ 186,714.88

FUEL CARD PAYMENTS SEPTEMBER 2023				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
31/07/2023	MANAGER PROJECT MANAGEMENT OFFICE	CALTEX PICCADILLY	DIESEL- 68L	\$ 133.21
31/07/2023	MANAGER PROJECT MANAGEMENT OFFICE	CALTEX PICCADILLY	DISCOUNT	-\$ 4.08
31/07/2023	MANAGER WASTE, WATER AND SUSTAINABILITY	PUMA KALGOORLIE	DIESEL- 68.25L	\$ 133.70
31/07/2023	MANAGER WASTE, WATER AND SUSTAINABILITY	PUMA KALGOORLIE	DISCOUNT	-\$ 4.10
31/07/2023	SENIOR ENVIRONMENTAL HEALTH OFFICER	PUMA KALGOORLIE	DIESEL- 25.52L	\$ 49.99
31/07/2023	SENIOR ENVIRONMENTAL HEALTH OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 1.53
01/08/2023	DIRECTOR DEVELOPMENT AND GROWTH	AMPOL KALGOORLIE	REGULAR ULP- 19.36L	\$ 35.60
01/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	CALTEX PICCADILLY	DIESEL- 52.14L	\$ 104.23
01/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	CALTEX PICCADILLY	DISCOUNT	-\$ 3.13
01/08/2023	SENIOR OFFICER HERITAGE SERVICES	PUMA KALGOORLIE	REGULAR ULP- 49.41L	\$ 93.83
01/08/2023	SENIOR OFFICER HERITAGE SERVICES	PUMA KALGOORLIE	DISCOUNT	-\$ 2.96
01/08/2023	COORDINATOR ENGINEERING DESIGN	PUMA KALGOORLIE	REGULAR ULP- 54.82L	\$ 104.10
01/08/2023	COORDINATOR ENGINEERING DESIGN	PUMA KALGOORLIE	DISCOUNT	-\$ 3.29
02/08/2023	DIRECTOR DEVELOPMENT AND GROWTH	PUMA WOOROLOO	REGULAR ULP- 30.03L	\$ 64.77
02/08/2023	DIRECTOR DEVELOPMENT AND GROWTH	PUMA WOOROLOO	DISCOUNT	-\$ 1.80
02/08/2023	DIRECTOR DEVELOPMENT AND GROWTH	BP SOUTHERN CROSS	REGULAR ULP- 55.16L	\$ 106.97
02/08/2023	MANAGER HEALTH AND COMMUNITY SAFETY	CALTEX PICCADILLY	DIESEL- 64.03L	\$ 128.00
02/08/2023	MANAGER HEALTH AND COMMUNITY SAFETY	CALTEX PICCADILLY	DISCOUNT	-\$ 3.84
02/08/2023	COORDINATOR RANGER SERVICES	CALTEX PICCADILLY	DIESEL- 73.04L	\$ 146.01
02/08/2023	COORDINATOR RANGER SERVICES	CALTEX PICCADILLY	DISCOUNT	-\$ 4.38
02/08/2023	WATER SERVICES TECHN	BP GOLDEN GATE	ULS DIESEL (50)- 66.24L	\$ 131.09
03/08/2023	DIRECTOR DEVELOPMENT AND GROWTH	AMPOL KALGOORLIE	REGULAR ULP- 19.39L	\$ 36.82
03/08/2023	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	DIESEL- 60.05L	\$ 120.04
03/08/2023	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	DISCOUNT	-\$ 3.61
03/08/2023	WASTE & COMPLIANCE	PUMA KALGOORLIE	DIESEL- 56L	\$ 111.94
03/08/2023	WASTE & COMPLIANCE	PUMA KALGOORLIE	DISCOUNT	-\$ 3.36
03/08/2023	WASTE & COMPLIANCE	PUMA KALGOORLIE	DIESEL- 22.53L	\$ 45.04
03/08/2023	WASTE & COMPLIANCE	PUMA KALGOORLIE	DISCOUNT	-\$ 1.35
04/08/2023	COMMUTY LIAISON RANGER	AMPOL KALGOORLIE	DIESEL- 49.44L	\$ 101.80
04/08/2023	WASTE TECHNICAL OFFICER	BP KALGOORLIE TRUCKSTOP	ULS DIESEL (50)- 52.52L	\$ 105.53
04/08/2023	WASTE TECHNICAL OFFICER	BP KALGOORLIE TRUCKSTOP	ULS DIESEL (50)- 60.85L	\$ 122.25
04/08/2023	WASTE TECHNICAL OFFICER	BP KALGOORLIE TRUCKSTOP	REGULAR OIL- 0L	\$ 14.99
04/08/2023	DIRECTOR DEVELOPMENT AND GROWTH	COLES EXPRESS MYAREE	REGULAR ULP- 50.63L	\$ 96.15
04/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DIESEL- 36.06L	\$ 73.53
04/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 2.17
04/08/2023	DIRECTOR DEVELOPMENT AND GROWTH	PUMA SAWYERS VALLEY	REGULAR ULP- 35.39L	\$ 65.01
04/08/2023	DIRECTOR DEVELOPMENT AND GROWTH	PUMA SAWYERS VALLEY	DISCOUNT	-\$ 2.12
05/08/2023	WASTE & COMPLIANCE	AMPOL SUBIACO	DIESEL- 0.98L	\$ 2.05
05/08/2023	WASTE & COMPLIANCE	AMPOL SUBIACO	DIESEL- 66.61L	\$ 139.15
05/08/2023	MANAGER COMMUNITY DEVELOPMENT	CALTEX PICCADILLY	DIESEL- 49.75L	\$ 101.44
05/08/2023	MANAGER COMMUNITY DEVELOPMENT	CALTEX PICCADILLY	DISCOUNT	-\$ 2.99

05/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	REGULAR ULP- 36.65L	\$ 71.06
05/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	DISCOUNT	-\$ 2.20
06/08/2023	WASTE & COMPLIANCE	AMPOL KALGOORLIE	DIESEL- 47.64L	\$ 100.00
06/08/2023	EXECUTIVE MANAGER FINANCE	PUMA KALGOORLIE	DIESEL- 27.88L	\$ 56.85
06/08/2023	EXECUTIVE MANAGER FINANCE	PUMA KALGOORLIE	DISCOUNT	-\$ 1.67
07/08/2023	WATER TECHNICAL OFFICER	BP KALGOORLIE TRUCKSTOP	ULS DIESEL (50)- 62.03L	\$ 125.24
07/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DIESEL- 50.34L	\$ 105.66
07/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 3.02
07/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	REGULAR ULP- 20.74L	\$ 40.21
07/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	DISCOUNT	-\$ 1.24
08/08/2023	PARKING INSPECTION OFFICER	PUMA KALGOORLIE	DIESEL- 63.41L	\$ 133.10
08/08/2023	PARKING INSPECTION OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 3.80
08/08/2023	SENIOR OFFICER JOB SUPPORT HUB	PUMA KALGOORLIE	REGULAR ULP- 40.67L	\$ 78.86
08/08/2023	SENIOR OFFICER JOB SUPPORT HUB	PUMA KALGOORLIE	DISCOUNT	-\$ 2.44
08/08/2023	SAFER STREET PATROL	PUMA KALGOORLIE	REGULAR ULP- 37.8L	\$ 73.30
08/08/2023	SAFER STREET PATROL	PUMA KALGOORLIE	DISCOUNT	-\$ 2.27
09/08/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	CALTEX PICCADILLY	DIESEL- 114.47L	\$ 240.27
09/08/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	CALTEX PICCADILLY	DISCOUNT	-\$ 6.87
09/08/2023	ENGINEERING	CALTEX PICCADILLY	DIESEL- 70.26L	\$ 147.48
09/08/2023	ENGINEERING	CALTEX PICCADILLY	DISCOUNT	-\$ 4.22
09/08/2023	SENIOR OFFICER JOB SUPPORT HUB	PUMA KALGOORLIE	REGULAR ULP- 42.98L	\$ 83.34
09/08/2023	SENIOR OFFICER JOB SUPPORT HUB	PUMA KALGOORLIE	DISCOUNT	-\$ 2.58
10/08/2023	COORDINATOR CITY PRESENTATION	CALTEX PICCADILLY	DIESEL- 63.7L	\$ 136.25
10/08/2023	COORDINATOR CITY PRESENTATION	CALTEX PICCADILLY	DISCOUNT	-\$ 3.82
10/08/2023	ENVIROMENTAL HEALTH OFFICER	PUMA KALGOORLIE	REGULAR ULP- 47.12L	\$ 92.78
10/08/2023	ENVIROMENTAL HEALTH OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 2.83
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	REGULAR ULP- 2.58L	\$ 5.08
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	DISCOUNT	-\$ 0.16
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	REGULAR ULP- 11.5L	\$ 22.64
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	DISCOUNT	-\$ 0.69
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	REGULAR ULP- 15.83L	\$ 31.17
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	DISCOUNT	-\$ 0.95
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	REGULAR ULP- 2.57L	\$ 5.05
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	DISCOUNT	-\$ 0.16
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	REGULAR ULP- 15.26L	\$ 30.05
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	DISCOUNT	-\$ 0.92
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	REGULAR ULP- 48.31L	\$ 95.12
10/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	DISCOUNT	-\$ 2.90
11/08/2023	COMMUTY LIAISON RANGER	AMPOL KALGOORLIE	DIESEL- 62.21L	\$ 135.56
11/08/2023	WASTE TECHNICAL OFFICER	BP KALGOORLIE TRUCKSTOP	ULS DIESEL (50)- 42.66L	\$ 90.40
11/08/2023	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DIESEL- 66.88L	\$ 143.06
11/08/2023	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DISCOUNT	-\$ 4.01
11/08/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	CALTEX PICCADILLY	DIESEL- 142.82L	\$ 305.49

11/08/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	CALTEX PICCADILLY	DISCOUNT	-\$ 8.57
11/08/2023	SENIOR TECHNICAL OFFICER (BUILDINGS)	CALTEX PICCADILLY	DIESEL- 63.13L	\$ 135.04
11/08/2023	SENIOR TECHNICAL OFFICER (BUILDINGS)	CALTEX PICCADILLY	DISCOUNT	-\$ 3.79
11/08/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	CALTEX PICCADILLY	DIESEL- 51.46L	\$ 110.07
11/08/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	CALTEX PICCADILLY	DISCOUNT	-\$ 3.09
12/08/2023	COORDINATOR RANGER SERVICES	CALTEX PICCADILLY	DIESEL- 67.6L	\$ 147.30
12/08/2023	COORDINATOR RANGER SERVICES	CALTEX PICCADILLY	DISCOUNT	-\$ 4.06
12/08/2023	DIRECTOR CORPORATE AND COMMERCIAL	BP SOUTHERN CROSS	ULS DIESEL (50)- 126.22L	\$ 267.48
12/08/2023	SENIOR INDIGENOUS HEALTH OFFICER	PUMA UPPER SWAN	REGULAR ULP- 53.05L	\$ 98.52
12/08/2023	SENIOR INDIGENOUS HEALTH OFFICER	PUMA UPPER SWAN	DISCOUNT	-\$ 3.19
12/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DIESEL- 56.67L	\$ 121.22
12/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 3.40
13/08/2023	PROJECT MANAGER ORGANISATIONAL CHANGE	PUMA KALGOORLIE	REGULAR ULP- 48.99L	\$ 96.46
13/08/2023	PROJECT MANAGER ORGANISATIONAL CHANGE	PUMA KALGOORLIE	DISCOUNT	-\$ 2.94
14/08/2023	SENIOR RANGER	CALTEX PICCADILLY	DIESEL- 57.34L	\$ 126.09
14/08/2023	SENIOR RANGER	CALTEX PICCADILLY	DISCOUNT	-\$ 3.44
14/08/2023	WATER SERVICES TECHNICIAN	BP GOLDEN GATE	ULS DIESEL (50)- 67.16L	\$ 143.66
15/08/2023	AIRPORT GENERAL USE	AMPOL KALGOORLIE	DIESEL- 4.6L	\$ 10.12
15/08/2023	MANAGER PROJECT MANAGEMENT OFFICE	CALTEX PICCADILLY	DIESEL- 69.89L	\$ 153.69
15/08/2023	MANAGER PROJECT MANAGEMENT OFFICE	CALTEX PICCADILLY	DISCOUNT	-\$ 4.19
16/08/2023	COMMUNITY SAFETY OFFICER	AMPOL KALGOORLIE	DIESEL- 56.73L	\$ 125.32
16/08/2023	BUILDING OFFICER	PUMA KALGOORLIE	REGULAR ULP- 47.56L	\$ 95.07
16/08/2023	BUILDING OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 2.86
16/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	REGULAR ULP- 41.13L	\$ 82.22
16/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	DISCOUNT	-\$ 2.47
17/08/2023	WATER TECHNICAL OFFICER	PUMA KALGOORLIE	REGULAR ULP- 35.6L	\$ 71.16
17/08/2023	WATER TECHNICAL OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 2.14
17/08/2023	MANAGER HEALTH AND COMMUNITY SAFETY	PUMA KALGOORLIE	DIESEL- 61.82L	\$ 135.94
17/08/2023	MANAGER HEALTH AND COMMUNITY SAFETY	PUMA KALGOORLIE	DISCOUNT	-\$ 3.71
17/08/2023	COORDINATOR ENGINEERING DESIGN	PUMA KALGOORLIE	REGULAR ULP- 49.92L	\$ 99.79
17/08/2023	COORDINATOR ENGINEERING DESIGN	PUMA KALGOORLIE	DISCOUNT	-\$ 2.99
17/08/2023	SENIOR RANGER	PUMA KALGOORLIE	DIESEL- 16.93L	\$ 37.23
17/08/2023	SENIOR RANGER	PUMA KALGOORLIE	DISCOUNT	-\$ 1.01
17/08/2023	MANAGER WASTE, WATER AND SUSTAINABILITY	PUMA KALGOORLIE	DIESEL- 50.05L	\$ 110.06
17/08/2023	MANAGER WASTE, WATER AND SUSTAINABILITY	PUMA KALGOORLIE	DISCOUNT	-\$ 3.01
18/08/2023	COMMUNITY LIAISON RANGER	AMPOL KALGOORLIE	DIESEL- 43.76L	\$ 97.54
18/08/2023	COORDINATOR CITY PRESENTATION	CALTEX PICCADILLY	DIESEL- 62.57L	\$ 137.59
18/08/2023	COORDINATOR CITY PRESENTATION	CALTEX PICCADILLY	DISCOUNT	-\$ 3.76
18/08/2023	EXECUTIVE MANAGER FINANCE	PUMA KALGOORLIE	DIESEL- 52.38L	\$ 115.18
18/08/2023	EXECUTIVE MANAGER FINANCE	PUMA KALGOORLIE	DISCOUNT	-\$ 3.14
18/08/2023	PROJECT MANAGER ORGANISATIONAL CHANGE	PUMA KALGOORLIE	REGULAR ULP- 16.94L	\$ 33.86
18/08/2023	PROJECT MANAGER ORGANISATIONAL CHANGE	PUMA KALGOORLIE	DISCOUNT	-\$ 1.01
20/08/2023	AIRPORT GENERAL USE	AMPOL KALGOORLIE	DIESEL- 61.57L	\$ 139.09

20/08/2023	DIRECTOR CORPORATE AND COMMERCIAL	BP SOUTHERN CROSS	ULS DIESEL (50)- 122.43L	\$ 264.33
20/08/2023	COORDINATOR RANGER SERVICES	PUMA KALGOORLIE	DIESEL- 70.41L	\$ 157.65
20/08/2023	COORDINATOR RANGER SERVICES	PUMA KALGOORLIE	DISCOUNT	-\$ 4.22
20/08/2023	MANAGER HEALTH AND COMMUNITY SAFETY	PUMA KALGOORLIE	DIESEL- 15.07L	\$ 33.74
20/08/2023	MANAGER HEALTH AND COMMUNITY SAFETY	PUMA KALGOORLIE	DISCOUNT	-\$ 0.91
20/08/2023	MANAGER AIRPORT	PUMA KALGOORLIE	REGULAR ULP- 40.49L	\$ 82.56
20/08/2023	MANAGER AIRPORT	PUMA KALGOORLIE	DISCOUNT	-\$ 2.43
20/08/2023	SENIOR INDIGENOUS HEALTH OFFICER	PUMA KALGOORLIE	REGULAR ULP- 55L	\$ 112.15
20/08/2023	SENIOR INDIGENOUS HEALTH OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 3.30
21/08/2023	COORDINATOR CITY PRESENTATION	CALTEX PICCADILLY	DIESEL- 23.87L	\$ 53.44
21/08/2023	COORDINATOR CITY PRESENTATION	CALTEX PICCADILLY	DISCOUNT	-\$ 1.43
22/08/2023	RANGERS POOL	PUMA KALGOORLIE	DIESEL- 61.5L	\$ 137.70
22/08/2023	RANGERS POOL	PUMA KALGOORLIE	DISCOUNT	-\$ 3.69
22/08/2023	DIRECTOR COMMUNITY DEVELOPMENT	PUMA KALGOORLIE	REGULAR ULP- 57.41L	\$ 117.06
22/08/2023	DIRECTOR COMMUNITY DEVELOPMENT	PUMA KALGOORLIE	DISCOUNT	-\$ 3.44
22/08/2023	COORDINATOR CITY PRESENTATION	PUMA ENERGY BARRAGUP	DIESEL- 55.43L	\$ 120.67
22/08/2023	COORDINATOR CITY PRESENTATION	PUMA ENERGY BARRAGUP	DISCOUNT	-\$ 3.32
23/08/2023	COMMUTY LIAISON RANGER	AMPOL KALGOORLIE	DIESEL- 53.27L	\$ 120.87
23/08/2023	SENIOR TECHNICAL OFFICER (BUILDINGS)	CALTEX PICCADILLY	DIESEL- 64L	\$ 143.30
23/08/2023	SENIOR TECHNICAL OFFICER (BUILDINGS)	CALTEX PICCADILLY	DISCOUNT	-\$ 3.84
23/08/2023	DIRECTOR CORPORATE AND COMMERCIAL	BP SOUTHERN CROSS	ULS DIESEL (50)- 118.84L	\$ 256.58
23/08/2023	WASTE TECHNICAL OFFICER	BP KALGOORLIE TRUCKSTOP	ULS DIESEL (50)- 59.53L	\$ 130.91
23/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DIESEL- 50.24L	\$ 112.49
23/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 3.01
23/08/2023	PROJECT MANAGER ORGANISATIONAL CHANGE	PUMA KALGOORLIE	REGULAR ULP- 47.54L	\$ 96.93
23/08/2023	PROJECT MANAGER ORGANISATIONAL CHANGE	PUMA KALGOORLIE	DISCOUNT	-\$ 2.85
24/08/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	CALTEX PICCADILLY	DIESEL- 135.03L	\$ 302.33
24/08/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	CALTEX PICCADILLY	DISCOUNT	-\$ 8.10
24/08/2023	DEPOT GENERAL USE	CALTEX PICCADILLY	PREMIUM ULP- 42.51L	\$ 95.60
24/08/2023	DEPOT GENERAL USE	CALTEX PICCADILLY	DISCOUNT	-\$ 2.55
24/08/2023	WATER TECHNICAL OFFICER	BP KALGOORLIE TRUCKSTOP	ULS DIESEL (50)- 81.96L	\$ 181.05
24/08/2023	WATER TECHNICAL OFFICER	BP KALGOORLIE TRUCKSTOP	ULS DIESEL (50)- 84.05L	\$ 185.67
24/08/2023	WATER SERVICES TECHN	BP GOLDEN GATE	ULS DIESEL (50)- 51.18L	\$ 113.06
24/08/2023	ENVIROMENTAL HEALTH OFFICER	PUMA KALGOORLIE	REGULAR ULP- 43.9L	\$ 89.51
24/08/2023	ENVIROMENTAL HEALTH OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 2.63
24/08/2023	COORDINATOR ENGINEERING DESIGN	PUMA KALGOORLIE	REGULAR ULP- 55.3L	\$ 112.76
24/08/2023	COORDINATOR ENGINEERING DESIGN	PUMA KALGOORLIE	DISCOUNT	-\$ 3.32
24/08/2023	SENIOR ENVIRONMENTAL HEALTH OFFICER	PUMA KALGOORLIE	DIESEL- 62.68L	\$ 140.34
24/08/2023	SENIOR ENVIRONMENTAL HEALTH OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 3.76
25/08/2023	MANAGER OPERATIONS	AMPOL KALGOORLIE	DIESEL- 114.91L	\$ 263.03
25/08/2023	MANAGER HEALTH AND COMMUNITY SAFETY	PUMA KALGOORLIE	DIESEL- 42.38L	\$ 94.89
25/08/2023	MANAGER HEALTH AND COMMUNITY SAFETY	PUMA KALGOORLIE	DISCOUNT	-\$ 2.54
25/08/2023	SENIOR RANGER	PUMA KALGOORLIE	DIESEL- 66.12L	\$ 148.04

25/08/2023	SENIOR RANGER	PUMA KALGOORLIE	DISCOUNT	-\$ 3.97
25/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	REGULAR ULP- 45.72L	\$ 93.22
25/08/2023	DEPOT GENERAL USE	PUMA KALGOORLIE	DISCOUNT	-\$ 2.74
25/08/2023	DIRECTOR CORPORATE AND COMMERCIAL	BP BELLEVUE	ULS DIESEL (50)- 67.88L	\$ 143.18
26/08/2023	COORDINATOR CITY PRESENTATION	PUMA WOOROLOO	DIESEL- 49.11L	\$ 105.44
26/08/2023	COORDINATOR CITY PRESENTATION	PUMA WOOROLOO	DISCOUNT	-\$ 2.95
26/08/2023	MANAGER COMMUNITY DEVELOPMENT	CALTEX PICCADILLY	DIESEL- 56.46L	\$ 126.41
26/08/2023	MANAGER COMMUNITY DEVELOPMENT	CALTEX PICCADILLY	DISCOUNT	-\$ 3.39
26/08/2023	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	DIESEL- 62.52L	\$ 139.98
26/08/2023	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	DISCOUNT	-\$ 3.75
26/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DIESEL- 103.31L	\$ 231.31
26/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 6.20
26/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA SAWYERS VALLEY	DIESEL- 50.4L	\$ 108.21
26/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA SAWYERS VALLEY	DISCOUNT	-\$ 3.02
27/08/2023	COORDINATOR RANGER SERVICES	CALTEX PICCADILLY	DIESEL- 55.91L	\$ 125.18
27/08/2023	COORDINATOR RANGER SERVICES	CALTEX PICCADILLY	DISCOUNT	-\$ 3.35
27/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DIESEL- 50.32L	\$ 112.67
27/08/2023	INDIGENOUS FIELD SUPPORT OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 3.02
28/08/2023	COORDINATOR PROPERTY	AMPOL KALGOORLIE	REGULAR ULP- 50.82L	\$ 103.62
28/08/2023	WATER TECHNICAL OFFICER	BP KALGOORLIE TRUCKSTOP	ULS DIESEL (50)- 88.22L	\$ 195.78
28/08/2023	DEPOT GENERAL USE	CALTEX PICCADILLY	PREMIUM ULP- 58.73L	\$ 132.08
28/08/2023	DEPOT GENERAL USE	CALTEX PICCADILLY	DISCOUNT	-\$ 3.52
28/08/2023	WASTE TECHNICAL OFFICER	BP KALGOORLIE TRUCKSTOP	ULS DIESEL (50)- 56.21L	\$ 124.73
28/08/2023	SENIOR OFFICER JOB SUPPORT HUB	COLES EXPRESS LEONORA	REGULAR ULP- 20.34L	\$ 50.02
28/08/2023	CHIEF EXECUTIVE OFFICER	PUMA KALGOORLIE	DIESEL- 83.52L	\$ 188.67
28/08/2023	CHIEF EXECUTIVE OFFICER	PUMA KALGOORLIE	DISCOUNT	-\$ 5.01
29/08/2023	WATER TECHNICAL OFFICER	BP KALGOORLIE TRUCKSTOP	ULS DIESEL (50)- 83.15L	\$ 184.53
29/08/2023	COORDINATOR CITY PRESENTATION	CALTEX PICCADILLY	DIESEL- 63.79L	\$ 144.10
29/08/2023	COORDINATOR CITY PRESENTATION	CALTEX PICCADILLY	DISCOUNT	-\$ 3.83
29/08/2023	MANAGER HEALTH AND COMMUNITY SAFETY	COLES EXPRESS LEONORA	DIESEL- 26.59L	\$ 68.04
30/08/2023	MANAGER HEALTH AND COMMUNITY SAFETY	LAVERTON SUPPLIES MOTORS WA	ULS DIESEL (50)- 19.38L	\$ 46.36
30/08/2023	RANGERS POOL	PUMA KALGOORLIE	DIESEL- 62.89L	\$ 142.07
30/08/2023	RANGERS POOL	PUMA KALGOORLIE	DISCOUNT	-\$ 3.77
30/08/2023	MANAGER WASTE, WATER AND SUSTAINABILITY	PUMA KALGOORLIE	DIESEL- 59.1L	\$ 133.51
30/08/2023	MANAGER WASTE, WATER AND SUSTAINABILITY	PUMA KALGOORLIE	DISCOUNT	-\$ 3.55
30/08/2023	CHIEF EXECUTIVE OFFICER	PUMA MINDARIE	DIESEL- 115.8L	\$ 250.01
30/08/2023	CHIEF EXECUTIVE OFFICER	PUMA MINDARIE	DISCOUNT	-\$ 6.95
30/08/2023	ACCOUNT FEES		ACCOUNT FEES	\$ 423.85
			TOTAL CREDIT CARD PAYMENTS	\$ 14,176.00

CREDIT CARD PAYMENTS SEPTEMBER 2023				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
31/08/2023	DIRECTOR DEVELOPMENT AND GROWTH	BUNNINGS 435000	HEALTH - SUPPLIES FOR MOSQUITO MANAGEMENT	\$ 21.53
01/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	STATE LAW PUBLISHER	RANGERS - GAZETAL OF FIREBREAK NOTICE	\$ 394.80
11/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	BUNNINGS 435000	EH - LIGHT BULBS FOR HEALTHY HARDWARE ASSESSMENT	\$ 26.70
14/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	SQ *MCOOKIES	ED - SUPPLIES FOR SANTA'S GROTTTO	\$ 225.00
15/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	COLES 4837	D&G - RU OK BREAKFAST SUPPLIES	\$ 155.15
19/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	WOOLWORTHS/KALGOORLIE PLZ	EH - BBQ SUPPLIES FOR BOULDER CAMP	\$ 80.95
20/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	UBER *TRIP	D&G - UBER FOR 688 DURING GOLDFIELDS-ESPERANCE MAJOR PROJECTS CONFERENCE	\$ 7.46
20/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	UBER* TRIP	D&G - UBER FOR 688 DURING GOLDFIELDS-ESPERANCE MAJOR PROJECTS CONFERENCE	\$ 25.52
21/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	SMP*SIMPLE ITALIAN	D&G - MEAL FOR 688 DURING GOLDFIELDS-ESPERANCE MAJOR PROJECTS CONFERENCE	\$ 75.22
22/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	UBER *TRIP	D&G - UBER FOR 688 DURING GOLDFIELDS-ESPERANCE MAJOR PROJECTS CONFERENCE	\$ 13.66
25/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	UBER *TRIP	D&G - UBER FOR 688 DURING GOLDFIELDS-ESPERANCE MAJOR PROJECTS CONFERENCE	\$ 22.92
27/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	BALSAM HILL US	ED - SUPPLIES FOR SANTA'S GROTTTO	\$ 2,099.00
28/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	THIS CHRISTMAS CART PT	ED - SUPPLIES FOR SANTA'S GROTTTO	\$ 298.20
28/09/2023	DIRECTOR DEVELOPMENT AND GROWTH	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/08/2023	MANAGER ICT	TEAMVIEWER PTY LTD	ICT - TEAMVIEWER (ESSENTIAL SOFTWARE)	\$ 1,658.51
31/08/2023	MANAGER ICT	MOMENTO360 PRO PLAN	ICT - MOMMENTO360 (GIS ESSENTIAL SOFTWARE.)	\$ 360.00
04/09/2023	MANAGER ICT	TICKETS*WITWA TECH	ICT - WOMENS IN TECHNOLOGY WA AWARD 2023	\$ 339.26
13/09/2023	MANAGER ICT	MICROSOFT#G027897380	ICT - MICROSOFT AGENDA INVOICE	\$ 374.00
15/09/2023	MANAGER ICT	NEWS LIMITED	ICT - COUNCILORS ONLINE NEWS SUBSCRIPTION. (THE AUSTRALIAN)	\$ 40.00
15/09/2023	MANAGER ICT	HARVEY NORMAN AV/IT	ICT - IPHONE CASE FOR DIRECTOR OF CORPORATE COMMERCIAL	\$ 119.00
15/09/2023	MANAGER ICT	KALGOORLIE HOTEL	ICT - R U OK TEAM LUNCH	\$ 22.26
15/09/2023	MANAGER ICT	KALGOORLIE HOTEL	ICT - R U OK TEAM LUNCH	\$ 24.90
15/09/2023	MANAGER ICT	STARLINK AUSTRALIA PTY LT	ICT - ESSENTIAL SOFTWARE	\$ 139.00
15/09/2023	MANAGER ICT	KALGOORLIE HOTEL	ICT - R U OK TEAM LUNCH	\$ 216.06
18/09/2023	MANAGER ICT	INTUIT QUICKBOOKS	ICT - INTUIT QUICKBOOKS ONLINE ESSENTIALS (FINANCE).	\$ 35.00
18/09/2023	MANAGER ICT	NINITE.COM 866.925.0825	ICT - NINITE SUBSCRIPTION (ESSENTIAL SOFTWARE).	\$ 252.07
25/09/2023	MANAGER ICT	WANEWSDTI	ICT - COUNCILORS ONLINE NEWS SUBSCRIPTION	\$ 22.15
28/09/2023	MANAGER ICT	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/08/2023	CHIEF EXECUTIVE OFFICER	LOCAL GOVERNEMENT MANA	EXEC - MEMBERSHIP 23/24 3720 - LG PROFESSIONALS	\$ 531.00
04/09/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER TO AND FROM MEETINGS - 3720	\$ 36.09
05/09/2023	CHIEF EXECUTIVE OFFICER	BRADY HOTELS	EXEC - CLIMATE SUMMIT - COUNCILOR ATTENDANCE	\$ 1,088.00
05/09/2023	CHIEF EXECUTIVE OFFICER	BRADY HOTELS	EXEC - CLIMATE SUMMIT - COUNCILOR ATTENDANCE	\$ 1,088.00
08/09/2023	CHIEF EXECUTIVE OFFICER	KRUA THAI & JAPANESE	EXEC - LG PRO VISIT AND PRESENTATION TO ELT - LUNCH	\$ 75.00
08/09/2023	CHIEF EXECUTIVE OFFICER	QANTAS AIRW_ABN16009661901	EXEC - CONSULTANT TRAVEL - ELT & EM TRAINING	\$ 1,387.93
11/09/2023	CHIEF EXECUTIVE OFFICER	O CONNOR FRESH SUPA	EXEC - LG PRO VISIT AND PRESENTATION TO ELT - LUNCH	\$ 56.45
11/09/2023	CHIEF EXECUTIVE OFFICER	BWS LIQUOR/KALGOORLIE PLZ	EXEC - PURCHASES FOR LG PRO SUNDOWNER	\$ 697.60
15/09/2023	CHIEF EXECUTIVE OFFICER	WOOLWORTHS ONLINE	EXEC - 120 ANNIVERSARY OF KBCCI FUNCTION - CATERING	\$ 294.20
18/09/2023	CHIEF EXECUTIVE OFFICER	MELB ONSTREET	EXEC - ALL EXPENDITURE IS OF A BUSINESS NATURE.	\$ 1.27
18/09/2023	CHIEF EXECUTIVE OFFICER	DOUBLETREE MELBOURNE FLIN	EXEC - ACCOMMODATION/MEALS/GUEST PARKING - 3720 ATTENDANCE OF AUSACTIVE AWARDS	\$ 653.46
18/09/2023	CHIEF EXECUTIVE OFFICER	IBIS STYLES MOUNT ISA	EXEC - 3720 - AGM AMCA MEETING AT MOUNT ISA	\$ 272.77
20/09/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - 3720 UBER TO AIRPORT	\$ 75.98

20/09/2023	CHIEF EXECUTIVE OFFICER	THE XTRA MILE	EXEC - MEAL 3720 - AMCA AGM MOUNT ISA	\$ 28.88
25/09/2023	CHIEF EXECUTIVE OFFICER	UBER* TRIP	EXEC - UBER TRAVEL 3720	\$ 13.39
26/09/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FARE 3720	\$ 13.27
27/09/2023	CHIEF EXECUTIVE OFFICER	WOOLWORTHS ONLINE	EXEC - CITIZENSHIP CEREMONY REFRESHMENTS	\$ 185.10
28/09/2023	CHIEF EXECUTIVE OFFICER	O CONNOR FRESH SUPA	EXEC - CITIZENSHIP CEREMONY REFRESHMENTS	\$ 36.88
28/09/2023	CHIEF EXECUTIVE OFFICER	O CONNOR FRESH SUPA	EXEC - CITIZENSHIP CEREMONY REFRESHMENTS	\$ 90.00
28/09/2023	CHIEF EXECUTIVE OFFICER	FU WAH WA PTY LTD	EXEC - OCM CATERING	\$ 550.45
28/09/2023	CHIEF EXECUTIVE OFFICER	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
13/09/2023	REGIONAL MANAGER JOB SUPPORT HUB	DOT - LICENSING	CDC - NEW PHOTO CARD FOR CLIENT	\$ 47.50
13/09/2023	REGIONAL MANAGER JOB SUPPORT HUB	DOT - GOLDFIELDS REM	CDC - NEW PHOTO CARD FOR CLIENT	\$ 47.50
13/09/2023	REGIONAL MANAGER JOB SUPPORT HUB	DOT - GOLDFIELDS REM	CDC - NEW PHOTO CARD FOR CLIENT	\$ 47.50
20/09/2023	REGIONAL MANAGER JOB SUPPORT HUB	ST JOHN AMBULANCE AUST	CDC - CLIENT TRAINING - FIRST AID	\$ 275.00
25/09/2023	REGIONAL MANAGER JOB SUPPORT HUB	DOT - LICENSING	CDC - CLIENT DRIVER'S LICENSE APPLICATION - DOT	\$ 21.20
25/09/2023	REGIONAL MANAGER JOB SUPPORT HUB	DOT - LICENSING	CDC - DRIVER'S LICENSE APPLICATION - LOG BOOK - A DARRIN - DOT - ONE TRANSACTION	\$ 177.80
28/09/2023	REGIONAL MANAGER JOB SUPPORT HUB	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/08/2023	ACCOUNT FEES	ACCOUNT FEES - CC MAINTENANCE FEE	ACCOUNT FEES CC MAINTENANCE FEE	\$ 110.00
30/08/2023	ACCOUNT FEES	ACCOUNT FEES - CC FP USER FEE	ACCOUNT FEES CC FP USER FEE	\$ 197.78
30/08/2023	MANAGER COMMUNITY DEVELOPMENT	RED DOT STORES	SENIORS - REDDOT - HAWAIIAN DAY DECORATIONS; BALLOONS, SKEWERS WRAPPING PAPER 10.00 28082023	\$ 10.00
31/08/2023	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	SENIORS - COLES - HAWAIIAN DAY JELLY AND FRUIT FOR DESSERT AND IN CENTRE MEALS JUICE 30082023	\$ 148.55
05/09/2023	MANAGER COMMUNITY DEVELOPMENT	KMART 1352	SENIORS - KMART - MEN'S SHED 30 YEARS DECORATIONS 30 YEARS SIGN, TASSEL STREAMERS, CANDY FOR SCATTER *	\$ 46.00
05/09/2023	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	SENIORS - KMART - MEN'S SHED 30 YEARS DECORATIONS 30 YEARS SIGN, TASSEL STREAMERS, CANDY FOR SCATTER *	\$ 67.70
05/09/2023	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	SENIORS - WOOLWORTHS - MEN'S SHED 30 YEARS BBQ MEAT, BREAD, SAUCE, CHIPS	\$ 211.74
28/09/2023	MANAGER COMMUNITY DEVELOPMENT	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/08/2023	COORDINATOR CITY PRESENTATION	HANNANS MARKET PLACE B	DEPOT - MILK	\$ 20.65
30/08/2023	COORDINATOR CITY PRESENTATION	WOOLWORTHS/KALGOORLIE PLZ	DEPOT - OLIVE OIL	\$ 18.00
01/09/2023	COORDINATOR CITY PRESENTATION	BUNNINGS 435000	DEPOT - GAS BOTTLES	\$ 123.48
04/09/2023	COORDINATOR CITY PRESENTATION	BUNNINGS 435000	DEPOT - FERTILISER	\$ 43.60
07/09/2023	COORDINATOR CITY PRESENTATION	RSEA PTY LTD - KALGOOR	DEPOT - UNIFORMS	\$ 204.24
07/09/2023	COORDINATOR CITY PRESENTATION	COLES 4837	DEPOT - TEA TOWELS, SATL, CAGE FREE EGGS	\$ 16.10
07/09/2023	COORDINATOR CITY PRESENTATION	WOOLWORTHS/KALGOORLIE PLZ	DEPOT - BREAD ROLLS, GLUTEN FREE BREAD, EGGS, PAPER PLATES, JUICE, BACON	\$ 126.05
08/09/2023	COORDINATOR CITY PRESENTATION	KALGOORLIE PAINT CENTR	DEPOT - WHITE SPRAY PAINT	\$ 266.90
11/09/2023	COORDINATOR CITY PRESENTATION	AMPOL KALGOORLI 55415F	DEPOT - MILK	\$ 21.00
14/09/2023	COORDINATOR CITY PRESENTATION	STATEWIDE BEARINGS	DEPOT - V BELTS	\$ 110.00
15/09/2023	COORDINATOR CITY PRESENTATION	CALTEX KALGOORLIE	DEPOT - DIESEL FOR DARRENS WORK VEHICLE	\$ 140.59
18/09/2023	COORDINATOR CITY PRESENTATION	COLES 4837	DEPOT - BREAD KNIFE	\$ 6.80
18/09/2023	COORDINATOR CITY PRESENTATION	BWS LIQUOR/KALGOORLIE PLZ	DEPOT - CATERING FOR EMPLOYEE LEAVING 28 YEARS	\$ 331.00
18/09/2023	COORDINATOR CITY PRESENTATION	WOOLWORTHS/KALGOORLIE PLZ	DEPOT - CATERING FOR EMPLOYEE LEAVING 28 YEARS	\$ 397.02
22/09/2023	COORDINATOR CITY PRESENTATION	AMPOL KALGOORLI 55415F	DEPOT - MILK	\$ 21.00
28/09/2023	COORDINATOR CITY PRESENTATION	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
01/09/2023	MANAGER RECREATION CENTRE	SOUNDTRACK YOUR BRAND	OASIS - MUSIC SUBSCRIPTION	\$ 118.00
08/09/2023	MANAGER RECREATION CENTRE	TWILIO SENDGRID	OASIS - SMS STORAGE FOR RECEPTION	\$ 142.96
28/09/2023	MANAGER RECREATION CENTRE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/08/2023	SENIOR OFFICER WATER TECHNICAL	BUNNINGS 435000	ANTI VANDAL TAP HANDLE.	\$ 21.08

30/08/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
30/08/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
31/08/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
31/08/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
31/08/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
31/08/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
31/08/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
04/09/2023	COORDINATOR RANGER SERVICES	FREERANGE SUPPLIES	RANGERS - TRAINING ROUNDS	\$ 24.99
04/09/2023	COORDINATOR RANGER SERVICES	FREERANGE SUPPLIES	RANGERS - RIFLE AMMUNITION	\$ 80.00
04/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
04/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
04/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
06/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
07/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
07/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
07/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
08/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
20/09/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
20/09/2023	COORDINATOR RANGER SERVICES	WOOLWORTHS/KALGOORLIE PLZ	RANGERS - CAT FOOD	\$ 24.00
20/09/2023	COORDINATOR RANGER SERVICES	COLES 4837	COFFEE, TEA, MILK AND SUGAR FOR RANGERS OFFICE.	\$ 50.50
21/09/2023	COORDINATOR RANGER SERVICES	THE REJECT SHOP	RANGERS - PUPPY PADS	\$ 80.00
28/09/2023	COORDINATOR RANGER SERVICES	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
22/09/2023	SENIOR OFFICER WATER TECHNICAL	BUNNINGS 435000	MEASURING JUGS FOR SEPTIC DISPOSAL TESTING	\$ 122.98
25/09/2023	SENIOR OFFICER WATER TECHNICAL	BUNNINGS 435000	DRILL BITS	\$ 21.40
28/09/2023	SENIOR OFFICER WATER TECHNICAL	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
01/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC- CLIENT LEARNERS TEST	\$ 18.20
01/09/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	CDC- CLIENT POLICE CLEARANCE APPLICATION	\$ 58.70
01/09/2023	SENIOR OFFICER CDC SUPPORT HUB	WIZARD PHARMACY KALG	CDC- CLIENT INSTANT DRUG TEST KITS	\$ 114.68

01/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC- CLIENT DRIVERS LICENSE AND PDA	\$ 149.40
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC- CLIENT TRANSFER AND LICENSE RENEWAL DOT	\$ 106.75
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC - DRIVERS LICENCE RENEWAL FOR CLIENT AND MANUAL LEARNERS PERMIT DOT	\$ 106.75
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	BUNNINGS 435000	CDC- JSH 4 X POWER SURGE PROTECTION BOARDS- OFFICE UPDATE	\$ 135.48
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	AP KALGOORLIE PS	CDC- CLIENT PASSPORT PHOTO FOR APPLICATION AUS POST	\$ 21.95
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC- CLIENT PERCEPTION HAZARD TEST DOT	\$ 28.40
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC- CLIENT PERCEPTION HAZARD TEST DOT	\$ 28.40
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC- CLIENT PHOTO CARD APPLICATION DOT	\$ 47.50
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC- CLIENT PHOTO CARD APPLICATION DOT	\$ 47.50
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC- CLIENT PHOTO CARD APPLICATION	\$ 47.50
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC- CLIENT PHOTO CARD APPLICATION DOT	\$ 47.50
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC- CLIENT PHOTO CARD APPLICATION DOT	\$ 47.50
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC- CLIENT PHOTO CARD APPLICATION DOT	\$ 47.50
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC- CLIENT DRIVERS LICENSE APPLICATION AND PDA DOT	\$ 138.70
04/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC- CLIENT DRIVERS LICENSE APPLICATION	\$ 138.70
05/09/2023	SENIOR OFFICER CDC SUPPORT HUB	COLES 4837	CDC- JSH RESTOCK BASIC ESSENTIALS- OFFICE AND KITCHEN.	\$ 40.05
06/09/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	CDC- CLIENT PASSPORT PHOTOS FOR APPLICATION	\$ 21.95
07/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC- CLIENT DRIVER LICENSE RENEWAL	\$ 163.50
07/09/2023	SENIOR OFFICER CDC SUPPORT HUB	COLES 4837	CDC- JSH COLES PURCHASE FOR LEONORA JUSTICE	\$ 243.60
08/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC- CLIENT DRIVERS LICENSE APPLICATION AND PDA	\$ 113.70
08/09/2023	SENIOR OFFICER CDC SUPPORT HUB	LEONORA SUPPLIES	CDC- LEONORA JUSTICE DAY BBQ SUPPLIES	\$ 9.87
11/09/2023	SENIOR OFFICER CDC SUPPORT HUB	BIRTHS DEATHS & MARRIA	CDC- CLIENT BIRTH CERTIFICATE APPLICATION	\$ 53.00
13/09/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	CDC- CLIENT POLICE CLEARANCE APPLICATION	\$ 58.70
15/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC- CLIENT LEARNERS TEST DOT	\$ 21.20
15/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC- CLIENT LEARNERS, PHZD TEST AND PDA TEST DOT	\$ 177.80
20/09/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC- CLIENT PHOTO CARD APPLICATION	\$ 47.50
25/09/2023	SENIOR OFFICER CDC SUPPORT HUB	CV CHECK	CDC- ONLINE NATIONAL POLICE CLEARANCE	\$ 54.90
28/09/2023	SENIOR OFFICER CDC SUPPORT HUB	CLEAR TO WORK	CDC- ONLINE POLICE CLEARANCE- JSH CLIENT	\$ 39.50
28/09/2023	SENIOR OFFICER CDC SUPPORT HUB	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/08/2023	MANAGER ENGINEERING	SOLARANALYTICS	ENG - WASTE - SOLAR ANALYTICS - COMMERCIAL YEARLY - CLASSIC - SUBSCRIPTION	\$ 99.99
06/09/2023	MANAGER ENGINEERING	WESTERN POWER	ENG - WILSON STREET - MACDONALD SREET BLACKSPOT - LIGHTING DESIGN	\$ 498.91
18/09/2023	MANAGER ENGINEERING	DOME KALGOORLIE	ENG - R U OK BREAKFAST	\$ 279.65
28/09/2023	MANAGER ENGINEERING	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/08/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	BIGW ONLINE	GAC - JUST TRICKING BOOKS FOR PRE SHOW ACTIVITES - JUST LIVE ON STAGE 16TH SEP 2023	\$ 56.00
04/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	MAILCHIMP	GAC - MAILCHIMP SUBSCRIPTION - AUGUST 2023	\$ 343.54
06/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	COLES 4837	GAC - THE WAIFS - GREEN ROOM RIDER (PERFORMER'S REQUESTS)	\$ 83.45
06/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	BWS LIQUOR/KALGOORLIE PLZ	GAC - THE WAIFS GREEN ROOM RIDER (PERFORMERS REQUESTS)	\$ 87.40
07/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	SOUNDTRACK YOUR BRAND	GAC - SOUNDTRACK - FOYER MUSIC - SEPTEMBER 2023	\$ 35.00
07/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	DOMINOS ESTORE KALGOORLIE	GAC - THE WAIFS - GREEN ROOM RIDER (PERFORMER'S REQUESTS)	\$ 47.19
07/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	WOOLWORTHS/KALGOORLIE PLZ	GAC - THE WAIFS - GREEN ROOM RIDER (PERFORMER'S REQUESTS)	\$ 115.11
08/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	O CONNOR FRESH SUPA	GAC - THE WAIFS - GREEN ROOM RIDER (PERFORMER'S REQUESTS)	\$ 82.22
08/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	WOOLWORTHS/KALGOORLIE PLZ	GAC - MILK FOR FUNCTIONS	\$ 5.30
11/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	BUNNINGS 435000	GAC - PLUGS, SCREWS AND HOOKS FOR HANGING ARTWORK IN THE GALLERY	\$ 77.11

18/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	BUNNINGS 435000	GAC - STAKES AND GLUE FOR CORFLUTE LETTERS - ADVERTISING	\$ 44.85
18/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	RAGCO - KAL	EVENTS - AP23 - AWARDS EVENING EXPENSE	\$ 5.00
18/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	COLES 4837	EVENTS - AP23 - AWARDS EVENING - COCKTAIL EXPENSE	\$ 12.60
18/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	WOOLWORTHS/KALGOORLIE PLZ	EVENTS - AP23 - GRAZING BOX EXPENSE - AWARDS EVEING	\$ 16.80
18/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	WOOLWORTHS/KALGOORLIE PLZ	EVENTS - AP23 - ART PRIZE COCKTAIL EXPENSE	\$ 25.45
18/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	COLES 4837	EVENTS - AP23 - GRAZING BOX EXPENSES - AWARDS EVENING	\$ 36.00
18/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	WOOLWORTHS/KALGOORLIE PLZ	EVENTS - AP23 - CD ARTS AND CRAFTS MATERIALS	\$ 47.50
18/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	AMPOL KALGOORLI 55415F	EVENTS - AP23 - ICE FOR AWARDS NIGHT	\$ 100.00
18/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	COLES 4837	EVENTS - AP23 - GRAZING BOX EXPENSES- AWARDS EVENING	\$ 373.04
28/09/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
04/09/2023	AIRPORT SUPERVISOR	STARLINK AUSTRALIA PTY LT	INTERNET FOR THE AIRPORT HOUSE	\$ 278.00
30/08/2023	LEAD POLICY AND RESEARCH ADVISOR	KALGOORLIE HOTEL	YOUTH COUNCIL- DRINKS FOR YOUTH COUNCIL MEETING	\$ 56.27
30/08/2023	LEAD POLICY AND RESEARCH ADVISOR	KALGOORLIE HOTEL	YOUTH COUNCIL- DINNER FOR YOUTH COUNCIL MEETING	\$ 409.86
05/09/2023	LEAD POLICY AND RESEARCH ADVISOR	KMART 1352	EVENTS - ART PRIZE 2023 - CD CRAFT SUPPLIES	\$ 50.70
05/09/2023	LEAD POLICY AND RESEARCH ADVISOR	COLES 4837	EVENTS- ART PRIZE 23- AWARDS NIGHT- DRINK EXPENSES	\$ 162.60
06/09/2023	LEAD POLICY AND RESEARCH ADVISOR	RED DOT STORES	EVENTS- ART PRIZE 23- CD CRAFT SUPPLIES	\$ 50.00
06/09/2023	LEAD POLICY AND RESEARCH ADVISOR	WOOLWORTHS/KALGOORLIE PLZ	YOUTH- YOUTH COUNCIL MEETING PLATTER	\$ 42.00
08/09/2023	LEAD POLICY AND RESEARCH ADVISOR	WOOLWORTHS/KALGOORLIE PLZ	LG PRO CATERING	\$ 40.65
08/09/2023	LEAD POLICY AND RESEARCH ADVISOR	SQ *PASTA2GO	LG PRO CATERING	\$ 935.00
11/09/2023	LEAD POLICY AND RESEARCH ADVISOR	COLES 4837	COMMUNITY DEVELOPMENT- RU OK AFTERNOON IN THE PARK	\$ 34.70
11/09/2023	LEAD POLICY AND RESEARCH ADVISOR	VISTAPRINT AUSTRALIA PTY	YOUTH- YOUTHFEST STICKERS	\$ 694.94
11/09/2023	LEAD POLICY AND RESEARCH ADVISOR	VISTAPRINT AUSTRALIA PTY	YOUTH- YOUTHFEST CUSTOM TOTE BAGS	\$ 900.73
12/09/2023	LEAD POLICY AND RESEARCH ADVISOR	PAYPAL	YOUTH- SKATEBOARD	\$ 254.80
12/09/2023	LEAD POLICY AND RESEARCH ADVISOR	COLES 4837	EVENTS - ART PRIZE 2023 - COFFEE STATION	\$ 35.20
13/09/2023	LEAD POLICY AND RESEARCH ADVISOR	RED DOT STORES	EVENTS - ART PRIZE 2023 - SCRAP REFILLS	\$ 4.00
13/09/2023	LEAD POLICY AND RESEARCH ADVISOR	RED DOT STORES	EVENTS - ART PRIZE 2023 - 3 TAP LIGHTS	\$ 24.00
13/09/2023	LEAD POLICY AND RESEARCH ADVISOR	EXCHANGE HOTEL	EVENTS - AP23 - JUDGING DAY CATERING EXPENSE	\$ 146.50
14/09/2023	LEAD POLICY AND RESEARCH ADVISOR	BUNNINGS 435000	EVENTS- ART PRIZE 2023 - BOLTS AND NUTS	\$ 14.96
15/09/2023	LEAD POLICY AND RESEARCH ADVISOR	COLES 4837	COMMUNITY DEVELOPMENT- SUMMER SPORTS CARNIVAL - WATERS	\$ 30.00
15/09/2023	LEAD POLICY AND RESEARCH ADVISOR	COLES 4837	COMMUNITY DEVELOPMENT - RU OK DAY ACTIVITY	\$ 59.55
20/09/2023	LEAD POLICY AND RESEARCH ADVISOR	COLES 4837	YOUTH COUNCIL- PLATTER FOR YOUTH COUNCIL MEETING	\$ 40.75
20/09/2023	LEAD POLICY AND RESEARCH ADVISOR	COLES 4837	CUSTOMER SERVICE- ADMIN COFFEE AND JARRAH DRINKING	\$ 145.00
22/09/2023	LEAD POLICY AND RESEARCH ADVISOR	DEPT OF RACING GAMIN	EVENTS- CHRISTMAS LUNCH LIQUOR LICENCE	\$ 119.50
25/09/2023	LEAD POLICY AND RESEARCH ADVISOR	CALTEX PICCADILLY	COMMUNITY DEVELOPMENT- FUEL CARD DOESNT WORK FOR DIESEL	\$ 128.74
27/09/2023	LEAD POLICY AND RESEARCH ADVISOR	CV CHECK	YOUTH- POLICE CLEARANCE FOR YOUTH OFFICER	\$ 54.90
27/09/2023	LEAD POLICY AND RESEARCH ADVISOR	WOOLWORTHS/KALGOORLIE PLZ	YOUTH- YOUTHFEST HOSPITALITY RIDER REQUEST	\$ 186.45
28/09/2023	LEAD POLICY AND RESEARCH ADVISOR	BCF KALGOORLIE	YOUTH- WATER CONTAINERS	\$ 59.98
28/09/2023	LEAD POLICY AND RESEARCH ADVISOR	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
04/09/2023	CARETAKER HAMMOND PARK	CARDAJAM PTY LTD	PARKS- FOLDING EARMUFF	\$ 39.95
04/09/2023	CARETAKER HAMMOND PARK	BUNNINGS 435000	PARKS- DYNAMIC LIFTER LAWN FERTILISER	\$ 59.04
18/09/2023	CARETAKER HAMMOND PARK	BUNNINGS 435000	PARKS- STEEL FENCE POSTS X5PARKS- PLASTIC CHAIN 8MMPARKS- CABLE TIES 100PK 6MMPARKS- CABLE TIES 8 *	\$ 166.82
20/09/2023	CARETAKER HAMMOND PARK	COLES 4837	FROZEN PEAS 1KG X6, ROASTED PEANUTS X3, DETTOL HAND WASH	\$ 42.90
22/09/2023	CARETAKER HAMMOND PARK	BUNNINGS 435000	2X PLASTIC WHITE CHAIN 8MM X 25M	\$ 86.48

25/09/2023	CARETAKER HAMMOND PARK	BUNNINGS 435000	9V BATTERIES X6 RAPID SET CONCRETE X6	\$ 84.94
28/09/2023	CARETAKER HAMMOND PARK	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/08/2023	MANAGER OPERATIONS	COLES 4837	DEPOT - CATERING	\$ 36.40
30/08/2023	MANAGER OPERATIONS	WOOLWORTHS/KALGOORLIE PLZ	DEPOT - CATERING	\$ 218.23
30/08/2023	MANAGER OPERATIONS	COLES 4837	DEPOT - GIFT CARD FOR EXITING EMPLOYEE	\$ 350.00
01/09/2023	MANAGER OPERATIONS	TRAVELMANAGERS AUSTRALIA	EMPLOYEE 755 BOOKING SERVICE FEE	\$ 44.00
01/09/2023	MANAGER OPERATIONS	VIVA! HOLIDAYS	EMPLOYEE 755 ACCOMMODATION 21-27 OCTOBER 2023	\$ 1,815.52
01/09/2023	MANAGER OPERATIONS	QANTAS AIRW_ABN16009661901	QANTAS FLIGHTS (INCORRECTLY CHARGED, REFER CREDIT NOTE 1.0001217933)	\$ 428.62
01/09/2023	MANAGER OPERATIONS	QANTAS AIRW_ABN16009661901	QANTAS FLIGHTS (INCORRECTLY CHARGED, REFER CREDIT NOTE 1.0001217933)	\$ 428.62
01/09/2023	MANAGER OPERATIONS	QANTAS AIRW_ABN16009661901	EMPLOYEE 755 AIRFAIRES FOR CONFERENCE 21-27 OCTOBER 2023	\$ 941.37
04/09/2023	MANAGER OPERATIONS	TNS ACCESS & SECURITY	PARKS - KEY CUT P564	\$ 15.60
04/09/2023	MANAGER OPERATIONS	STARLINK AUSTRALIA PTY LT	WASTE - MONTHLY STARLINK SUBSCRIPTION (AUG 26 - SEPT 25, 2023)	\$ 139.00
08/09/2023	MANAGER OPERATIONS	SQ *EAT PIZZA KALGOORLIE	WASTE - CATERING	\$ 205.85
11/09/2023	MANAGER OPERATIONS	TRAVELMANAGERS AUSTRALIA	INCORRECT CHARGE ON ACCOUNT - REIMBURSEMENT OF CHARGE	-\$ 428.62
11/09/2023	MANAGER OPERATIONS	TRAVELMANAGERS AUSTRALIA	REIMBURSEMENT FOR INCORRECT BOOKING OF FLIGHTS	-\$ 428.62
11/09/2023	MANAGER OPERATIONS	LOCAL GOVERNEMENT MANA	EMPLOYEE 755 - LOCAL GOVT PROFESSIONALS SUBSC. 1 AUG 2023 - 30 JUNE 2024	\$ 531.00
14/09/2023	MANAGER OPERATIONS	KMART 1352	VOUCHERS FOR STAFF AWARDS - EMPLOYEES 2991/2926/2925/2921/2905	\$ 500.00
14/09/2023	MANAGER OPERATIONS	KMART 1352	VOUCHERS FOR STAFF AWARDS - EMPLOYEES 3062/3051/3031/3023/3002	\$ 500.00
14/09/2023	MANAGER OPERATIONS	KMART 1352	GC - REFUND RE STAFF AWARDS GIFT CARDS	-\$ 500.00
14/09/2023	MANAGER OPERATIONS	KMART 1352	VOUCHERS FOR STAFF AWARDS - REFER TO REFUND	\$ 500.00
19/09/2023	MANAGER OPERATIONS	PIVOTEL SATELLITE	WORKS - MONTHLY CHARGE SATELLITE PHONE SEPT 2023	\$ 79.00
28/09/2023	MANAGER OPERATIONS	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
14/09/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	PIVOTEL SATELLITE	WORKS - SIM CARD FOR SATELLITE PHONE	\$ 4.95
18/09/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	AMPOL KALGOORLI 55415F	DEPOT - ICE FOR BBQ/DRINKS AT EMPLOYEE'S LAST DAY.	\$ 15.00
22/09/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	GILES MECHANICAL SER	FLEET - WHEEL ALIGNMENT & REPAIRS	\$ 2,828.45
25/09/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	DOT - LICENSING	CHANGE OF PLATES - KBC711Y	\$ 31.10
25/09/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	DOT - LICENSING	FLEET - REGO FOR TRAILER KBC716Y	\$ 58.20
28/09/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
21/09/2023	SENIOR OFFICER TOURISM	REPCO	TOURISM - STABLE ALUMINUM STEP FOR ENTRY/EXIT ONTO RUBY TOURIST TRAM	\$ 81.00
28/09/2023	SENIOR OFFICER TOURISM	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
28/09/2023	AIRPORT MANAGER	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
01/09/2023	DIRECTOR COMMUNITY DEVELOPMENT	DAPHNE FLORIST	COMMUNITY DEVELOPMENT- FIRST NATIONS ARTIST FUNERAL FLOWERS	\$ 99.50
11/09/2023	DIRECTOR COMMUNITY DEVELOPMENT	YOGA TRIBE KALGOORLIE	JOB SUPPORT HUB - RU OK DAY - REWARD AND RECOGNITION- YOGA ACTIVITY- 4 PPL	\$ 100.00
18/09/2023	DIRECTOR COMMUNITY DEVELOPMENT	OFFICE NATIONAL KALG	COMMUNITY DEVELOPMENT - STATIONARY	\$ 157.67
20/09/2023	DIRECTOR COMMUNITY DEVELOPMENT	SMP*KALGOORLIE PIZZA	COMMUNITY DEVELOPMENT- PIZZA	\$ 86.30
25/09/2023	DIRECTOR COMMUNITY DEVELOPMENT	FACEBK GW57CUXRP2	MARKETING- CAMPAIGN ADS- YOUTHFEST, SUMMER SPORTS, GAC SHOWS, BUSINESS OVCR COF, ART PRIZE, TRAFFIC	\$ 808.67
28/09/2023	DIRECTOR COMMUNITY DEVELOPMENT	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
01/09/2023	COORDINATOR FACILITY OPERATIONS	R U OK LIMITED	OASIS - R U OK MERCH	\$ 696.90
12/09/2023	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS/KALGOORLIE PLZ	OASIS - RECEPTION STOCK REPLACEMENT - NAPPIES AND WATER	\$ 78.00
15/09/2023	COORDINATOR FACILITY OPERATIONS	O CONNOR FRESH SUPA	OASIS - WOMENS HEALTH EXPO - GROUPIES GIVE AWAY	\$ 18.50
21/09/2023	COORDINATOR FACILITY OPERATIONS	RED DOT STORES	OASIS - 80S THEMED PARTY ITEMS FOR LES MILLS MEGA LAUNCH	\$ 35.99
22/09/2023	COORDINATOR FACILITY OPERATIONS	COLES 4837	OASIS - CRECHE SENSORY PLAY ITEMS AND MENTAL HEALTH DAY CHOCOLATES	\$ 37.20
28/09/2023	COORDINATOR FACILITY OPERATIONS	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00

01/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	COVS PARTS PTY LTD	GC - PARTS FOR PGC122	\$ 12.43
01/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	STATEWIDE BEARINGS	GC - PARTS FOR PGC122	\$ 157.74
04/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	BUNNINGS 435000	GC - BROOM	\$ 34.29
06/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	COVS PARTS PTY LTD	GC - CARBON PILE LOAD TESTER FOR GC WORKSHOP	\$ 959.20
07/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	BLACKWOODS KALGOORLI	GC - MILK, EARPLUGS, GLOVES	\$ 247.04
11/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	CBC AUSTRALIA PTY LTD	GC - PART FOR PGC122	\$ 6.29
13/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	BATTERIES N MORE KAL	GC - SOLENOID/DIODE FOR PLANT PGC122	\$ 69.20
15/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	REECE 6004	GC - PVC PRESS VALVE SOCKET #17 USED FOR IRRIGATION	\$ 32.60
18/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	COVS PARTS PTY LTD	GC - CONNECTORS/CABLES FOR YORK RACK	\$ 576.00
22/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	COVS PARTS PTY LTD	GC - ROCKER SWITCH FOR PGC122 & VANTAGE FOR WORKSHOP	\$ 93.95
25/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	WOOLWORTHS/KALGOORLIE PLZ	GC - BBQ FOR EMPLOYEE LAST DAY	\$ 14.50
25/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	WOOLWORTHS/KALGOORLIE PLZ	GC - BBQ FOR EMPLOYEE LAST DAY	\$ 72.75
28/09/2023	ASSISTANT SUPERINTENDANT GOLF COURSE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/08/2023	COORDINATOR PROPERTY	TNS ACCESS & SECURITY	PROPERTY- ENDOWMENT KEYS NEW GATES	\$ 10.00
30/08/2023	COORDINATOR PROPERTY	ONESTEEL MTLCTR KALG	PROPERTY- OASIS PUSH CAP	\$ 102.41
14/09/2023	COORDINATOR PROPERTY	KALGOORLIE HOTEL	PROPERTY- R U OK REWARD REC LUNCH	\$ 197.24
18/09/2023	COORDINATOR PROPERTY	BUNNINGS 435000	PROPERTY - STORM REPAIR	\$ 382.13
20/09/2023	COORDINATOR PROPERTY	KMART 1352	PROPERTY-ADMIN MICROWAVES	\$ 98.00
20/09/2023	COORDINATOR PROPERTY	KMART 1352	PROPERTY- STAFF HOUSING NEW UNIT	\$ 509.50
28/09/2023	COORDINATOR PROPERTY	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/08/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	COLES 4837	P&C - CATERING FOR TEAM MEMBER SET TRAINING	\$ 62.64
30/08/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	COLES 4837	P&C - ACCIDENTAL PURCHASE OF PERSONAL FOOD FOR STAFF MEMBER.	-\$ 62.64
30/08/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	COLES 4837	CATERING FOR TEAM LEADER SET TRAINING	\$ 67.10
01/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	COLES 4837	P&C - STAFF SERVICE AWARD VOUCHERS	\$ 400.00
01/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	COLES 4837	P&C - STAFF SERVICE AWARD VOUCHERS	\$ 600.00
01/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	KMART 1352	P&C - STAFF SERVICE AWARD VOUCHERS	\$ 1,350.00
07/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	COLES ONLINE	P&C - TEAM LEADER SET TRAINING CATERING	\$ 55.05
11/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	RED DOT STORES	P&C - R U OK BALLOONS FOR DECORATING	\$ 12.00
14/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	KMART 1352	P&C - STAFF REWARD AND RECOGNITION GIFT CARDS	\$ 500.00
14/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	KMART 1352	P&C - REFUND STAFF REWARD AND RECOGNITION GIFT CARDS	-\$ 500.00
14/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	KMART 1352	P&C - REFUND OF STAFF REWARD AND RECOGNITION GIFT CARDS	-\$ 500.00
14/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	KMART 1352	P&C - STAFF REWARD AND RECOGNITION GIFT CARDS	\$ 500.00
14/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	KMART 1352	P&C - STAFF REWARD AND RECOGNITION GIFT CARDS	\$ 500.00
14/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	KMART 1352	P&C - REFUND ON STAFF REWARD AND RECOGNITION GIFT CARDS	-\$ 500.00
14/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	KMART 1352	P&C - STAFF REWARD AND RECOGNITION GIFT CARDS	\$ 600.00
15/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	KMART 1352	P&C - R U OK DAY ITEMS	\$ 34.00
15/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	COLES 4837	P&C - R U OK DAY ITEMS PURCHASED	\$ 36.06
25/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	COLES 4837	P&C - FOOD SUPPLIED FOR SCHOOL HOLIDAY PROGRAM ADMIN CRECHE	\$ 38.60
25/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	KMART 1352	P&C - STATIONERY AND ACCESSORIES FOR SCHOOL HOLIDAY PROGRAM ADMIN CRECHE	\$ 227.75
28/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	COLES 4837	P&C - FOOD FOR ACTIVITIES FOR SCHOOL HOLIDAY CRECHE ADMIN BUILDING	\$ 69.61
28/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	TOYWORLD KALGOORLIE	P&C - ITEMS PURCHASED FOR SCHOOL HOLIDAY PROGRAM ADMIN CRECHE	\$ 82.95
28/09/2023	EXECUTIVE MANAGER PEOPLE AND CULTURE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/08/2023	HEAD OF MARKETING	DROPBOX*9RL2DJ8NTSHS	MARKETING - MONTHLY SUBSCRIPTION - AUGUST TO SEPTEMBER	\$ 30.79

31/08/2023	HEAD OF MARKETING	FACEBK 6QD2EV7SP2	MARKETING - FACEBOOK CAMPAGINS - TRAINEE NIGHT- GAC SHOWS- EARLY CHILDHOOD- LEASING OPP - WALK OF FAM *	\$ 1,000.00
01/09/2023	HEAD OF MARKETING	GOOGLE YOUTUBEPREMIUM	MARKETING - MONTHLY SUBSCRIPTION FOR YOUTUBE PREMIUM	\$ 14.99
05/09/2023	HEAD OF MARKETING	GRAMMARLY COWAQPXMB	MARKETING - MONTHLY SUBSCRIPTION TO GRAMMARLY FOR MULTIPLE OFFICERS	\$ 313.81
05/09/2023	HEAD OF MARKETING	CREATIVE MARKET	MARKETING - GRAPHIC DESIGN BOOKLET TEMPLATE	\$ 27.55
07/09/2023	HEAD OF MARKETING	WAVE.VIDEO/CREATOR	MARKETING- SEPTEMBER SUBSCRIPTION	\$ 47.68
08/09/2023	HEAD OF MARKETING	BATTERIES N MORE KAL	MARKETING- HDMI MICRO CABLE	\$ 32.95
08/09/2023	HEAD OF MARKETING	KMART 1352	MARKETING- TROLLEYS FOR EVENT KIT	\$ 118.00
08/09/2023	HEAD OF MARKETING	HOTJAR	MARKETING - SEPTEMBER SUBSCRIPTION	\$ 346.15
11/09/2023	HEAD OF MARKETING	SHUTTERSTOCK IRELAND LIMI	MARKETING- SEPTEMBER SUBSCRIPTION SHUTTERSTOCK	\$ 108.90
11/09/2023	HEAD OF MARKETING	MAILCHIMP	MARKETING- SEPTEMBER SUBSCRIPTION FOR MAILCHIMP	\$ 418.76
18/09/2023	HEAD OF MARKETING	ASANA.COM	MARKETING - MONTHLY SUBSCRIPTION FOR ASANA WORKLOAD PLATFORM	\$ 456.39
18/09/2023	HEAD OF MARKETING	FACEBK RQHHNUPRP2	MARKETING- ADDS - GAC SHOWS - EARLY CHILDHOOD CAMPAIGN - WEB TRAFFIC CAMPAIGN - TRANIEE NIGHT- 30 YE *	\$ 1,000.00
22/09/2023	HEAD OF MARKETING	ARTLIST	MARKETING - MUSIC FOR VIDEO EDITS	\$ 188.10
25/09/2023	HEAD OF MARKETING	FACEBK SG7XR7TG2	MARKETING- FACEBOOK CAMPAIGN	\$ 128.70
28/09/2023	HEAD OF MARKETING	OFFICE NATIONAL KALGOO	MARKETING - LETTER FILES	\$ 22.44
28/09/2023	HEAD OF MARKETING	FACEBK DN4MUTPSG2	MARKETING - FACEBOOK CAMPAIGN	\$ 128.70
28/09/2023	HEAD OF MARKETING	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/08/2023	SENIOR OFFICER GOLF COURSE EVENTS	KMART 1352	GC - SUPPLIES FOR OFFICE	\$ 144.90
30/08/2023	SENIOR OFFICER GOLF COURSE EVENTS	HARVEY NORMAN AV/IT	GC - SPEAKER FOR FUNCTIONS/GOLF DAY EVENTS	\$ 579.00
31/08/2023	SENIOR OFFICER GOLF COURSE EVENTS	RED DOT STORES	GC - OFFICE ITEMS	\$ 18.00
01/09/2023	SENIOR OFFICER GOLF COURSE EVENTS	BUNNINGS 435000	GC - MAINTENCE/REPAIRS	\$ 16.19
06/09/2023	SENIOR OFFICER GOLF COURSE EVENTS	COCA-COLA AMATIL (AUST	GC - DRINKS FOR CLUBHOUSE	\$ 3,867.56
11/09/2023	SENIOR OFFICER GOLF COURSE EVENTS	COLES 4837	GC - KITCHEN ITEMS	\$ 63.60
11/09/2023	SENIOR OFFICER GOLF COURSE EVENTS	CANVA* 03904-8615878	GC - CANVA SUBSCRIPTION FOR MARKETING/ADVERTISING	\$ 20.99
12/09/2023	SENIOR OFFICER GOLF COURSE EVENTS	IGA HANNANS	GC - MILK FOR BEVERAGES	\$ 39.00
12/09/2023	SENIOR OFFICER GOLF COURSE EVENTS	IGA HANNANS	GC - CREAM FOR KITCHEN USE	\$ 17.55
12/09/2023	SENIOR OFFICER GOLF COURSE EVENTS	IGA HANNANS	GC - KITCHEN CLEANING SUPPLIES	\$ 30.80
15/09/2023	SENIOR OFFICER GOLF COURSE EVENTS	COLES 4837	GC - KITCHEN FOOD ITEMS	\$ 120.47
28/09/2023	SENIOR OFFICER GOLF COURSE EVENTS	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
11/09/2023	EXECUTIVE MANAGER FINANCE	WOOLWORTHS/KALGOORLIE PLZ	EXEC - WELCOME BASKET FOR DIRECTOR OF CORPORATE AND COMMERCIAL	\$ 50.00
11/09/2023	EXECUTIVE MANAGER FINANCE	WOOLWORTHS/KALGOORLIE PLZ	EXEC - DIRECTOR OF CORPORATE AND COMMERCIAL - WELCOME PACK	\$ 65.08
12/09/2023	EXECUTIVE MANAGER FINANCE	WOOLWORTHS/KALGOORLIE PLZ	AIRPORT - CORPORATE AND COMMERCIAL MORNING TEA - WELCOMING DIRECTOR OF CORPORATE AND COMMERCIAL	\$ 29.05
13/09/2023	EXECUTIVE MANAGER FINANCE	QUEST YELVERTON KALG	GAC - ACCOMMODATION FOR THE JUDGE FOR ART PTIZE	\$ 285.00
14/09/2023	EXECUTIVE MANAGER FINANCE	CALTEX KALGOORLIE	EXEC - EXECUTIVE MANAGER FINANCE USED CREDIT CARD TO PAY FOR FUEL AS FUELD CARD DID NOT WORK	\$ 62.85
20/09/2023	EXECUTIVE MANAGER FINANCE	LOCAL GOVERNEMENT MANA	FINANCE - EMPLOYEE TRAINING EXPENSE	\$ 2,810.00
27/09/2023	EXECUTIVE MANAGER FINANCE	WOOLWORTHS/KALGOORLIE PLZ	DEPOT - CATERING FOR TRAINING	\$ 14.35
27/09/2023	EXECUTIVE MANAGER FINANCE	TRYBOOKING*OIC WA	ICT - EMPLOYEE 2555 TRAINING EXPENSE. BOOKING NUMBER IS USED AS INVOICE NUMBER	\$ 199.00
28/09/2023	EXECUTIVE MANAGER FINANCE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
			TOTAL CREDIT CARD PAYMENTS	\$ 59,202.14

EFT MUNICIPAL PAYMENTS SEPTEMBER 2023				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-126873	26/09/2023	ABLETEK MECHANICAL (VAN OYEN FAMILY TRUST)	WRONG VEHICLE TIP FEE	\$ 20.00
EFT-126874	26/09/2023	ACUSHNET AUSTRALIA PTY LTD	ONE OFF PAYMENT GOLF SUPPLIES	\$ 297.53
EFT-126875	26/09/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	GOLF COURSE - V41-2022.23 SUPPLY GATORS	\$ 88,080.00
EFT-126876	26/09/2023	AIRPORT SECURITY PTY LTD (FORMERLY MIDWEST SOLUTIONS)	AIRPORT - APPLICATION PROCESSING, MANUFACTURER AND DELIVERY OF ASIC WITH MAXIMUM EXPIRY OF 2 YEARS	\$ 240.00
EFT-126877	26/09/2023	ALL MINE AND CONSTRUCTION TRAINING PTY LTD	CDC - 2 DAY FORKLIFT TRAINING CDC - RIIMP0318F - CONDUCT SKID STEER JOBS HUB - CLIENT TRAINING X 2 - LOADER CDC - RIIMP0318F SKID STEER JOBS HUB - CLIENT TRAINING X 2 - SKID STEER LOADER	\$ 3,900.00
EFT-126878	26/09/2023	AMI RICHARDS	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 538.84
EFT-126879	26/09/2023	ANTHONY WILLIAM FLINT T/A ADMIRE PAINTING SERVICES	PMO - KCC PROJECT ANTI GRAFFITI PAINT ON ART WORKS	\$ 2,101.00
EFT-126880	26/09/2023	ARDEA RESOURCES LIMITED	RATES REFUND	\$ 204.87
EFT-126881	26/09/2023	ASKYOURTEAM PTY LTD	P&C - PLATFORM TO MEASURE CULTURAL CHANGE - SURVEY SYSTEM	\$ 23,244.38
EFT-126882	26/09/2023	ATLAS LINEN GOLDFIELDS	EXEC - TABLE CLOTHS TO BE LAUNDERED AND IRONED FOR THE KALGOORLIE TOWN HALL	\$ 336.16
EFT-126883	26/09/2023	ATLAS LINEN KALGOORLIE (ELMSIDE CORPORATION)	GAC - TABLE CLOTH DRY CLEANING FY23/24	\$ 164.85
EFT-126884	26/09/2023	ATO PAYG	FINANCE - PAYG TAX WITHHELD PPE	\$ 233,701.00
EFT-126885	26/09/2023	AUSTRALIA POST- (POSTAGE ACCOUNT ONLY)	AUSTRALIA POST - AUG 2023	\$ 11,492.00
EFT-126886	26/09/2023	AUSTRALIAN INSTITUTE OF MANAGEMENT	P&C - TRAINING TIME MANAGEMENT	\$ 1,818.00
EFT-126887	26/09/2023	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - SAMPLE ANALYSIS FOR SEWER, WWTP AND RECYCLED WATER TO MET REGULATORY REQUIREMENTS	\$ 5,742.69
EFT-126888	26/09/2023	AUSTRALIAN SERVICES UNION	FINANCE - UNION PAYMENT PPE	\$ 711.50
EFT-126889	26/09/2023	AUTOBARN KALGOORLIE	WORKSHOP - HOPPER STOPPER, TRAILER ADAPTOR PROPERTY - DEPOT TRAILER JOCKEY WHEEL SWIVEL PART NUMBER JWN6SU	\$ 756.69
EFT-126890	26/09/2023	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - LAPTOP ORDER FOR DIRECTOR OF CORP. AND COM. ICT - SITE VISIT NETWORK REFRESH CREDIT AGAINST INVOICE 2786	\$ 2,341.65
EFT-126891	26/09/2023	AVIS AUSTRALIA	RENTAL CAR FOR 3720 - AMCA AGM	\$ 163.49
EFT-126892	26/09/2023	BELINDA NICHOLS	OIG 2023/24	\$ 600.00
EFT-126893	26/09/2023	BIANCA CORCIULO	REIMBURSEMENT - FUEL AND ACCOMMODATION	\$ 341.48
EFT-126894	26/09/2023	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	AIRPORT - COFFEE AND BISCUIT ORDER ONE OFF PAYMENT FOOD SUPPLIES	\$ 870.55
EFT-126895	26/09/2023	BLACK CROW STUDIOS	JOBS HUB	\$ 1,800.00
EFT-126896	26/09/2023	BMG PRODUCTIONS	EVENTS - EN7 - AP 23 - AUDIO VISUAL AND FESTOONS FOR AWARDS NIGHT	\$ 6,985.00
EFT-126897	26/09/2023	BRANDNET PTY LTD (MILITARY SHOP)	HERITAGE - GWM SHOP ITEMS	\$ 1,077.57
EFT-126898	26/09/2023	BROWN'S PARTY HIRE	EXEC - CUTLERY, GLASSES AND CROCKERY FOR CIVIC RECEPTION - KALGOORLIE TOWN HALL GAC - ESKIES FOR MELBOURNE COMEDY	\$ 286.00
EFT-126899	26/09/2023	BUILDING & INDUSTRIAL SUPPLIES GROUP T/A RESOURCES TRADING	DEPOT STORE DEXION RACKING FOR FORKLIFT ACCESS	\$ 1,461.90
EFT-126900	26/09/2023	BUNNINGS BUILDING SUPPLIES P/L	PROPERTY - KTH FLOOR PROTECTION EGCC - SENIOR'S ACTIVITY CONSUMABLES PROPERTY - DEPOT LEG FURNITURE PINE 47MM BALL GAC - THEATRE SUPPLIES - BOLTS FOR BARRIERS	\$ 534.33
EFT-126901	26/09/2023	CALLION INVESTMENTS PTY LTD TRADING AS GOLDFIELDS PEST CONTROL SERVICE	WEED SPRAYING OF OLD BLD AND SBWWTP	\$ 3,520.00
EFT-126902	26/09/2023	CENTRAL REGIONAL TAFE	CDC - PROVIDE CPR AND FIRST AID	\$ 80.34
EFT-126903	26/09/2023	CHADSON ENGINEERING PTY LTD	OASIS - POOL TABLETS	\$ 952.60
EFT-126904	26/09/2023	CHILD SUPPORT AGENCY	CHILD SUPPORT DEDUCTION - PPE	\$ 806.73
EFT-126905	26/09/2023	CITY BUILDING SUPPLIES PTY LTD	LIME FOR PH CONTROL ON SEWER PONDS	\$ 3,056.72
EFT-126906	26/09/2023	CITY OF KALGOORLIE-BOULDER SOCIAL CLUB	FINANCE - SOCIAL CLUB	\$ 557.00
EFT-126907	26/09/2023	CIVIL SCIENCES AND ENGINEERING PTY LTD	ENG - SEAL DESIGN FOR HEAVY HAULAGE ROADS - GENERAL MANAGEMENT AND ADMINISTRATION, PLANNING, ESTABLISHMENT, MOBILISATION, TRAVEL, ACCOMMODATION	\$ 18,865.00
EFT-126908	26/09/2023	CIVILSTORM PTY LTD	ENG - DESIGN WORKS – ROBERTS STREET (RHODES ST – PRESIDENT ST) & CONNOLLY ST – ROAD AND PARKING UPGRADES ON CIVILSTORM AS PER ATTACHED	\$ 4,620.00
EFT-126909	26/09/2023	CONCEPT MEDIA	HERITAGE - ADVERT HAVE A GO NEWS SEPTEMBER 2023	\$ 355.74
EFT-126910	26/09/2023	COUNTRY CLUB INTERNATIONAL PTY LTD	E-RANGE KEYS NEEDED FOR BALANCE TOP UP RANGE BALLS TEES NEEDED FOR DRIVING RANGE MATS	\$ 393.73
EFT-126911	26/09/2023	COYLES MOWER & CHAINSAW CENTRE	WORKS - SAFETY CHAPS / HELMETS FOR SIGN CREW	\$ 694.00

EFT-126912	26/09/2023	CREATIVE TEN SOFTWARE	AIRPORT - CLOUDTEN FIDS SUBSCRIPTION FOR AUGUST 2023	\$ 906.40
EFT-126913	26/09/2023	DELVEEN DOWSETT	CROSSOVER CONTRIBUTION	\$ 955.00
EFT-126914	26/09/2023	DENNIS MONGER	RATES REFUND	\$ 1,980.00
EFT-126915	26/09/2023	DIGITAL ASSET SOLUTIONS	WATER - SEWER MODELLING FOR THROSSELL ST DEVELOPMENT	\$ 6,006.00
EFT-126916	26/09/2023	DYENAMIC SUBLIMATION WA PTY LTD	INDIGENOUS POLOS	\$ 3,921.50
EFT-126917	26/09/2023	ELLERY BROOKMAN	FINANCE - COMMERCIAL PROPERTY - COMMERCIAL LEASE	\$ 968.80
EFT-126918	26/09/2023	ELMARIE DREYER	REIMBURSEMENT - KEYS CUT FOR PROPERTY OFFICE	\$ 40.00
EFT-126919	26/09/2023	ENGINEERING TECHNOLOGY CONSULTANTS	ENG - PROJECT: WILSON-EGAN-MACDONALD STREET - STREET LIGHTING DESIGN - ETC REF: 21-0379 / KURT MCRAE	\$ 607.20
EFT-126920	26/09/2023	ERTECH PTY LTD	PURCHASE ORDER - REPLACES 240043 AND 246357 - KCC CONSTRUCTION T007 - 20/21	\$ 920,319.97
EFT-126921	26/09/2023	FAIRIES AND OTHER MISCHIEF	EVENTS - AP 23 - ACTIVATION 16 SEPT FACEPAINTING	\$ 1,250.00
EFT-126922	26/09/2023	G.A KING & M STOREN T/AS WHISKEY & BOOTS	GAC - EN.6 - PRESENTER FEE - MAMA STITCH	\$ 38,500.00
EFT-126923	26/09/2023	GIBSON SOAK WATER CO.	AIRPORT - TERMINAL SUPPLIES - CUPS FOR WATER COOLERS	\$ 422.00
EFT-126924	26/09/2023	GISELLE VERGARA	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 538.84
EFT-126925	26/09/2023	GOLDFIELDS LOCKSMITHS	PROPERTY - NEW PADLOCKS AND KEYS FOR POWER BOXES AND NORMAN JOHNS HALL DOORS AT THE CRUICKSHANKS SPORTS ARENA	\$ 1,791.68
EFT-126926	26/09/2023	GOLDFIELDS MINING SUPPLIES	WATER - REPAIR COUPLINGS FOR SWAN LAKE LINE AT RCD. 100MM VALVES FOR RECYCLED WATER LINES	\$ 1,638.98
EFT-126927	26/09/2023	GOLDFIELDS OFF ROAD	FLEET - SUPPLY/FIT LONG RANGE FUEL TANK P21AU	\$ 2,548.99
EFT-126928	26/09/2023	GOLDFIELDS PRINTING CO	EVENTS - TC 23 - DL FLYERS	\$ 264.00
EFT-126929	26/09/2023	GOLDFIELDS RECORDS STORAGE	IM - MONTHLY ARCHIVE STORAGE AND BIN DESTRUCTION **EXEMPTION CODE IS EN7. ONLY SPECIALISED LOCAL SUPPLIER	\$ 2,659.62
EFT-126930	26/09/2023	GOLDFIELDS WHOLESALE	EGCC - SENIORS KITCHEN FRESH PRODUCE.	\$ 251.15
EFT-126931	26/09/2023	GOLDNET PTY LTD	ICT - ADMIN BUILDING INTERNET CONNECTION WATER - MICROWAVE INTERNET FOR SOUTH BOULDER WWTP. CLAUSE 8. "CURRENT TERM OF CONTRACT STARTED 31/10/22 AND ENDS ON 31/10/2025".	\$ 3,905.00
EFT-126932	26/09/2023	GPC ASIA PACIFIC PTY LTD T/A NAPA AUTO PART	FLEET - BREAK REPAIRS P155H	\$ 561.00
EFT-126933	26/09/2023	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF LANE STREET/FORREST STREET - RED ASPHALT AS PER QUOTE 175LT23 - SPRAY & SEAL ENG - RFT - T011 21/22 & T023 21/22 - SUPPLY AND CONSTRUCTION OF WITTENOOM ST & ARTHUR ST AS PER QUOTE 004LT23-B - BROOMING	\$ 600,902.64
EFT-126934	26/09/2023	INGOT HOTEL PERTH	RCAWA - MEETING CITY OF VINCENT PERTH	\$ 150.00
EFT-126935	26/09/2023	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALASIA LIMITED	ENG - ASSET MANAGEMENT PLANNING COURSE	\$ 2,860.00
EFT-126936	26/09/2023	INTEGRATED ICT (MARKET CREATION TECHNOLOGY PTY LTD)	RANGERS - MOBILE PRINTERS	\$ 101.07
EFT-126937	26/09/2023	JACKSLINA GAANIRI	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 1,077.68
EFT-126938	26/09/2023	JANELLE WALLBANK	RATES REFUND	\$ 4,000.00
EFT-126939	26/09/2023	JASON SIGNMAKERS SIGNS & LIGHT ENGINEERING	ENG - RFT030 21/22 - SUPPLY AND DELIVERY OF SIGNS - DRAWINGS 05-S-262-06 - PICCADILLY VARIOUS LOCATIONS - JASON SIGNS - QT #39640 VARIOUS ROAD - MR-HM-3-AGF UNIDIRECTIONAL	\$ 3,135.76
EFT-126940	26/09/2023	JEMO PTY LTD T/A SNAP KALGOORLIE	GAC - A1 POSTER - LIFE'S A DRAG EVENTS - AP 23 - MACAROOON TAGS	\$ 84.56
EFT-126941	26/09/2023	JESSICA HALSE	REIMBURSEMENT - CLIENT CLOTHING INTERVIEW AND STAFF LUNCH TRAINING	\$ 92.97
EFT-126942	26/09/2023	JOBFIT HEALTH GROUP PTY LTD	P&C - MEDICAL	\$ 101.20
EFT-126943	26/09/2023	JOHN MATTHEW & SONS	PROPERTY 22B PADDINGTON DRIVE WATER USAGE REFUND - WRONG PAYMENT	\$ 865.25
EFT-126944	26/09/2023	JULIA HERFT	KEY BOND WITH REFUND REQUEST	\$ 62.00
EFT-126945	26/09/2023	KAFWIMBI EDITH	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 1,077.68
EFT-126946	26/09/2023	KALGOORLIE CASE AND DRILL PTY LTD (KCD)	WATER - TOOLS FOR SEWER MAINTENANCE	\$ 418.00
EFT-126947	26/09/2023	KALGOORLIE METRO PROPERTY GROUP (KMPG PTY LTD)	PROPERTY - 9/36 PIESSE ST BOULDER BEAK LEASE FEES - PROPERTY 2A TINDALS WATER INVOICE	\$ 553.27
EFT-126948	26/09/2023	KALGOORLIE MITRE 10 (CARDAJAM PTY LTD)	RESERVES - GRAFFITI REMOVAL, CORDLESS DRILL FOR PAINT STIRRING.	\$ 129.00
EFT-126949	26/09/2023	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY - OASIS 18.8.2023 - ATTENDED THE SITE TO COMPLETE THE CHECK OF THE LEAKING ROOF. WENT THROUGH ALL OF THE AIRCON EQUIPMENT AND COULDN'T FIND ANYTHING COMING FROM AIRCONS	\$ 181.50
EFT-126950	26/09/2023	KATH FLEETON	OUTSTANDING INDIVIDUAL GRANT 2023/24	\$ 600.00
EFT-126951	26/09/2023	KEISHA DOYLE	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 1,077.68
EFT-126952	26/09/2023	KMART AUSTRALIA LTD (KALGOORLIE)	OASIS - KMART DECORATIONS FOR GROUP FITNESS CHALLENGE	\$ 56.50
EFT-126953	26/09/2023	LAHA PTY LTD	GAC - POWER DYNAMICS AMPLIFIER FOR FOYER MUSIC	\$ 375.06
EFT-126954	26/09/2023	LGRCEU	UNION LGRCEU PAYMENT PPE	\$ 77.00

EFT-126955	26/09/2023	LIQUOR CITY (KALGOORLIE) PTY LTD	GAC - SEPTEMBER BAR STOCK #2 GAC - BAR STOCK - SEPTEMBER #2 GAC - BAR STOCK JULY 14TH GC - 2023/2024 - BEVERAGE SUPPLIES	\$ 6,559.93
EFT-126956	26/09/2023	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	MEDICALS FOR NEW EMPLOYEES - PEOPLE AND CULTURE	\$ 319.00
EFT-126957	26/09/2023	MALINDA BRUNING	COMPOST REBATE	\$ 50.00
EFT-126958	26/09/2023	MANGELSDORF ENGINEERING PTY LTD	FLEET - AGITATOR REPAIRS	\$ 138.60
EFT-126959	26/09/2023	MARCUS VAUGHAN	RATES REFUND	\$ 2,000.00
EFT-126960	26/09/2023	MARGARET ELLEN BURNS	GOLDFIELDS ART CENTRE - KALGAKOORL, NGALAK WARANGKA SHOW	\$ 300.00
EFT-126961	26/09/2023	MARIAH O'LOUGHLIN	RATES REFUND	\$ 2,000.00
EFT-126962	26/09/2023	MARKETFORCE PTY LTD	MARKETING - CUSTOMER JOURNEY ANALYSIS - EN 2 MARKETING - VIDEO EDITS - REMOVING AND REPLACING IN GO BOLD VIDEO	\$ 12,784.20
EFT-126963	26/09/2023	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	TURF - DELIVERY FROM GREENWORKZ, PERTH TO CKB DEPOT GC & RESERVES - SYKES DELIVERIES FREIGHT FROM PERTH TO KALGOORLIE GC & RESERVES - SYKES DELIVERIES	\$ 1,975.77
EFT-126964	26/09/2023	MCM PROTECTION PTY LTD	GAC - SECURITY FOR OPERA AUSTRALIA AIRPORT - CALLOUT FOR THE GA DOOR AIRPORT - CALL OUT FEE FOR PROGRAMMING ISSUE CDT - SECURITY FOR YOUTH AWARDS 2023 PROPERTY - MEN SHEDS BOSCH SOLUTION 6000	\$ 1,829.30
EFT-126965	26/09/2023	MICHELLE BARNFIELD	PURCHASED VOUCHERS FOR STAFF AWARDS.	\$ 1,939.75
EFT-126966	26/09/2023	MY MEDIA INTELLIGENCE PTY LTD T/AS MY MEDIA	MARKETING - MY MEDIA INTELLIGENCE MONTHLY PRESS ARTICLES - JULY 2023	\$ 583.22
EFT-126967	26/09/2023	NEVE'S LOCKSMITH SERVICE	STANDBY FEE - LOCKSMITH	\$ 110.00
EFT-126968	26/09/2023	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	CDC - OFFICE CHAIR RAPIDLINE ECO70CH	\$ 255.79
EFT-126969	26/09/2023	OMKHWAN NONGHAN	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 538.84
EFT-126970	26/09/2023	OUTBACK PARKS & LODGES PTY LTD	CDC - STAFF ACCOMMODATION AND MEALS PACKAGE LEONORA TRIP - STAFF TRAINING	\$ 462.00
EFT-126971	26/09/2023	PAYTON REDMAN	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 1,077.68
EFT-126972	26/09/2023	PERITAS CONSULTING PTY LTD	ENG - MT MONGER RD STABILISATION SLK 41.92 TO SLK 43.0 KALGOORLIE	\$ 1,952.50
EFT-126973	26/09/2023	PFD FOOD SERVICES PTY LTD	ONE OFF PAYMENT FOOD SUPPLIES	\$ 749.80
EFT-126974	26/09/2023	PMH ELECTRICAL CONTRACTING SERVICES PTY LTD	PROPERTY ADMIN TAG AND TESTING EST ONLY AS UNSURE OF TAGS TO DONE	\$ 9,009.00
EFT-126975	26/09/2023	PROFESSIONALS PLATINUM	RATES REFUND	\$ 535.49
EFT-126976	26/09/2023	REBECCA FORREST	RATES REFUND	\$ 445.95
EFT-126977	26/09/2023	RENTOKIL INITIAL (ALLRID PEST MANAGEMENT)	PROPERTY - OASIS MONTHLY INTERNAL SPRAYING (WHERE SAFE) & GEL BAITING. EXTERNAL SPRAYING. INSPECT AND REPLENISH ALL RODENT STATIONS. 5 CARRY OUT COMMERCIAL PEST & RODENT TREATMENT AT THE GOLDFIELDS OASIS - JULY 2023	\$ 616.00
EFT-126978	26/09/2023	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - JUL -AUG COLES KITCHEN PURCHASES	\$ 972.82
EFT-126979	26/09/2023	RSEA PTY LTD	RANGERS - EMERGENCY MANAGEMENT SAFETY VESTS BUILDING - UNIFORM RANGERS - EMERGENCY MANAGEMENT SAFETY VESTS COMMUNITY SAFETY - EXCHANGED UNIFORM PANTS	\$ 646.42
EFT-126980	26/09/2023	RUMBIDZAI MUNODAWAFA	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 538.84
EFT-126981	26/09/2023	SARAH ATKINSON	OUTSTANDING INDIVIDUAL GRANT 2023/2024	\$ 600.00
EFT-126982	26/09/2023	SARAH-GRACE WILSON	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 538.84
EFT-126983	26/09/2023	SECUREPAY PTY LTD	GAC - SECUREPAY PAYMENT PROTECTION FY 23/24	\$ 88.17
EFT-126984	26/09/2023	SHAMISO CHADYIWA	REIMBURSEMENT - FUEL	\$ 197.00
EFT-126985	26/09/2023	SONET BENSON	RATES REFUND	\$ 2,000.00
EFT-126986	26/09/2023	SOUTH METROPOLITAN TAFE	TAFE FEES	\$ 409.75
EFT-126987	26/09/2023	ST JOHN AMBULANCE (WA) INC. (KALG SUB CENTRE)	JOBS HUB - EMPLOYEE FIRST AID COURSE	\$ 170.00
EFT-126988	26/09/2023	STATEWIDE BEARINGS	FLEET - DUST CAP P256V	\$ 55.00
EFT-126989	26/09/2023	TARIQ FARYAL	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 538.84
EFT-126990	26/09/2023	TAYLOR MADE GOLF AUSTRALIA PTY LTD	GC - TAYLORMADE GOLF BALLS FOR THE PRO SHOP	\$ 2,454.21
EFT-126991	26/09/2023	TAZMYN MEYERS	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 538.84
EFT-126992	26/09/2023	TECHNOGYM AUSTRALIA PTY LTD	OASIS - TECHNOGYM EDUCATION FOR NEW STRENGTH EQUIPMENT, TEAM BEATS, SKILL LINE, AND MY WELLNESS REFRESHER.	\$ 1,496.00
EFT-126993	26/09/2023	TELSTRA CORPORATION	ICT - TELEPHONE 0400421225 SMS SYSTEM CHARGES	\$ 72.82
EFT-126994	26/09/2023	THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST T/A MAC'S DELI	CATERING FOR TRAINING EVENT THURSDAY 31.08.23 - TO BE DELIVERED TO THE GAC CATERING TEAM LEADER SET TRAINING	\$ 734.00
EFT-126995	26/09/2023	TRIDENT PLASTICS [SA] PTY LTD	WASTE - PROVISION OF BLACK 240L MGB. AS PER TENDER AGREEMENT.	\$ 26,452.80
EFT-126996	26/09/2023	TWIN CITY SAINTS SOCCER CLUB	HIRE BOND WITH REFUND REQUEST REF-134 KEY BOND WITH REFUND REQUEST REF-135	\$ 312.00
EFT-126997	26/09/2023	TYREIGHT BOULDER	FLEET - 5 NEW TYRES P96AC	\$ 1,565.00

EFT-126998	26/09/2023	VISSIGN AUSTRALIA PTY LTD	GAC - CORFLUTE LETTERING PROPERTY - HANNNA STREET BAKERY - GLASS MARKETING - 2X YOUTH PRECINCT MEDIA OPPORTUNITY A0 RENDER PRINTINGS MARKETING - 3X A0 CORFLUTE BOULDER CAMP SIGNAGE PROPERTY - KCC	\$ 2,299.00
EFT-126999	26/09/2023	WARREN SYMINTON RALPH PTY LTD	PROPERTY PEPPERCORN LEASE LEGAL ADVISE	\$ 715.00
EFT-127000	26/09/2023	WATER CORPORATION	WATER - GARDEN AT MOSCONI CIR SOMERVILLE LOT 1232 WATER - GARDEN AT 69 MACDONALD ST KALGOORLIE LOT 1140 RES 6589 - LORD FORREST WATER - PARK AT CHAPMAN DR SOMERVILLE LOT 236 RES 45910 WATER - PARK AT TUPPER ST BOULDER LOT 3865 RES 38734 WATER - ROUNDABOUT AT HAY STREET, KALGOORLIE WATER - PARK AT DART ST BOULDER LOT 768 769 RES 30886 WATER - MEDIAN STRIP AT GRAEME ST KALGOORLIE WATER - DEPOT AT HAMILTON ST BOULDER LOT 560 RES 21966 WATER - GARDEN AT MCGILLIVRAY CR SOMERVILLE LOT ROUNDABOUT WATER - SHOPS AT 268 HANNAN ST KALGOORLIE LOT LT 158 SERVICE CHARGE ONLY	\$ 9,394.82
			WATER - ROUNDABOUT AT CNR LIONEL ROBERTS ST KALGOORLIE LOT ROAD RESERVE WATER - 24 CHARLES ST KALGOORLIE LOT 12 WATER - TOILETS AT L311 BURT ST BOULDER LOT 311 RES 3587 WATER - PARK AT DART ST BOULDER LOT 768 769 RES 30886 WATER - PLAYGROUND AT LANE ST BOULDER LOT 2715 RES 22145 WATER - SMITH PLAYGROUND LYALL STREET LAMINGTON LOT 1591 1590 RES 21862 WATER - PARK AT DART ST BOULDER LOT 768 769 RES 30886 WATER - TOILETS AT L311 BURT ST BOULDER LOT 311 RES 3587 WATER - DEPOT AT HAMILTON ST BOULDER LOT 560 RES 21966 WATER - SHOPS AT 270-272 HANNAN ST KALGOORLIE LOT 157 PT 158	
			WATER - ROAD VERGE AT BURT ST BOULDER WATER - SHOPS AT 260 HANNAN ST KALGOORLIE LOT 159 WATER - RESERVE AT LYALL STREET LAMINGTON - TENNIS COURT WATER - CLUB AT MARSHALL STREET WEST LAMINGTON WATER - TRICKLE IRRIGATION AT WITTENOOM ST BOULDER LOT 3596 WATER - PARK AT ROSENBERG CR KALGOORLIE LOT 2906 RES 5324 WATER - PARK AT DART ST BOULDER LOT 768 769 RES 30886 WATER - PHOTOCOPY & GIVE COPY TO DEBTORS OFFICER RUBBISH DEPOT AT YARRI ROAD KALGOORLIE WATER - 2 EUREKA STREET HANNANS LOT F40	
EFT-127001	26/09/2023	WIMWA EVENTS PTY LTD	HIRE BOND WITH REFUND REQUEST REF-136	\$ 1,000.00
EFT-127002	26/09/2023	WORMALD AUSTRALIA PTY LTD	PROPERTY MENS SHED - FIRE EXTINGUISHERS - HOSE REEL-HYDRANTS	\$ 3,741.78
EFT-127004	26/09/2023	ZAHRA BACK	CHILDCARE EDUCATOR SCHOLARSHIP	\$ 1,077.68
EFT-126872	19/09/2023	COCA COLA AMATIL	GC - WEEKLY BEVERAGE SUPPLY GC - BEVERAGE ORDER FOR THE PROSHOP AND BAR	\$ 4,045.10
EFT-126719	15/09/2023	3E ADVANTAGE PTY LTD	ICT - ONK FIXED RENTAL PAYMENT. ONE PLOTTER PRINTER REMAINING AGR-9244	\$ 222.38
EFT-126720	15/09/2023	ACCESS EQUIPMENT HIRE	PROPERTY - RFSC BOOM LIFT - TELESCOPIC: 65FT-BDT -FREIGHT - DELIVERY-FREIGHT - COLLECTION . REPAIRS TO BUILDING	\$ 1,640.10
EFT-126721	15/09/2023	ACUMENTIS (FORMERLY LMW (WA) PTY LTD)	PROPERTY - AIRPORT VALUATION PROPERTY - VALUATIONS 296 & 294 HANNAN STREET	\$ 3,300.00
EFT-126722	15/09/2023	ADELE WORKMAN-DAVIES	PAYMENT TO FACILITATE 2 KIDS' ART COMPETITION WORKSHOPS 2023	\$ 300.00
EFT-126723	15/09/2023	ADH GOLF & UTILITY VEHICLES	GC GOLF CART KEYS	\$ 795.23
EFT-126724	15/09/2023	ALCOLIZER TECHNOLOGY	OHS - CARTRIDGE AMP/COC/MET/OPI/OXY/THC(15NG) OHS - 6 MONTH CALIBRATION OF ALCOLIZER LES	\$ 4,977.50
EFT-126725	15/09/2023	ALEX WIESE	REIMBURSEMENT - AIRFARE ATTENDING FOR CONFERENCE	\$ 401.76
EFT-126726	15/09/2023	ALL MINE AND CONSTRUCTION TRAINING PTY LTD	CDC - RIIWHS202E CONFINED SPACES	\$ 295.00
EFT-126727	15/09/2023	AMANDA REIDY	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 2,697.00
EFT-126728	15/09/2023	AMY ASTILL	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 2,697.00
EFT-126729	15/09/2023	ANTHONY WILLIAM FLINT T/A ADMIRE PAINTING SERVICES	BEDROOM CEILING AND WALLS	\$ 2,519.00
EFT-126730	15/09/2023	ASHLEIGH ASHLEIGH COLE	REIMBURSEMENT - FUEL	\$ 86.54
EFT-126731	15/09/2023	ASPECT STUDIO PTY LTD	CONSTRUCTION ADVICE AND CONSULTATION	\$ 16,537.83
EFT-126732	15/09/2023	ATOM SUPPLY	PROPERTY - ENDOWMENT DISC FLAP ZIRCONIA	\$ 66.00
EFT-126733	15/09/2023	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - SAMPLE ANALYSIS FOR SEWER, WWTP AND RECYCLED WATER TO MET REGULATORY REQUIREMENTS	\$ 4,999.85

EFT-126734	15/09/2023	AUSTRALIA'S GOLDEN OUTBACK	TOURISM - AGREED ANNUAL CONTRIBUTION TOWARDS THE GOLDFIELDS TOURISM DEVELOPMENT MANAGER PARTNERSHIP INITIATIVE FOR 2023/2024 EN-6	\$ 35,545.40
EFT-126735	15/09/2023	AVIS AUSTRALIA	RANGERS - CAR HIRE EXPENSE	\$ 342.31
EFT-126736	15/09/2023	A-Z PANEL & PAINT	PROPERTY - MO0056675 - KBC 3945 VEHICLE REPAIRS EXCESS	\$ 1,000.00
EFT-126737	15/09/2023	BATTERIES N MORE	AIRPORT - EQUIPMENT FOR TRAIL CAMS	\$ 504.00
EFT-126738	15/09/2023	BELLINI BULK HAULAGE PTY LTD	GC - PERTH WHITE SAND TURF - MT BURGESS 2 LOAM WORKS - GRAVEL FOR STOCK	\$ 57,319.28
EFT-126739	15/09/2023	BERNADETTE MCCOMISH	RATES REFUND	\$ 508.23
EFT-126740	15/09/2023	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	FOOD SUPPLIES FOR GOLF COURSE KITCHEN ONE OFF PAYMENT FOOD SUPPLIES	\$ 1,980.78
EFT-126741	15/09/2023	BLACK MOUNTAIN GOLD LIMITED	RATES REFUND	\$ 1,218.70
EFT-126742	15/09/2023	BOYA EQUIPMENT	FLEET - SPRING PLATE / ASSY WHEEL P469S	\$ 2,697.01
EFT-126743	15/09/2023	BRADY AUSTRALIA PTY LTD T/A SETON AUSTRALIA	OASIS - LOGO MATS, MOBILE SAFETY BARRIER, SCISSOR ACTION COMPLETE MOP.	\$ 1,566.94
EFT-126744	15/09/2023	BRENT GREENHILL	RATES REFUND	\$ 451.05
EFT-126745	15/09/2023	BRETT JONES DESIGN PERTH	D & G - GRAPHIC DESIGN FOR 2023 INVESTMENT PROSPECTUS. GRAPHIC DESIGN FIRM'S TERMS OF CREDIT FOR NEW CLIENTS (CKB) ARE TO RECEIVE 50% DEPOSIT.	\$ 3,692.70
EFT-126746	15/09/2023	BUILDING & INDUSTRIAL SUPPLIES GROUP T/A RESOURCES TRADING	ENG - HUSKI CHASSIS S/SHELL JACKET W/REF Y/N #3722 - K8074YN/M	\$ 119.90
EFT-126747	15/09/2023	BUNNINGS BUILDING SUPPLIES P/L	EGCC - SENIOR'S ACTIVITY CONSUMABLES EVENTS - EVENTS EQUIPMENT PROPERTY - OASIS SILICONE ROOF & GUTTER SELLEYS++310G TRANSLUCENT PROPERTY - ENDOWMENT SCREWS DECK ZENITH 10GX40 PROPERTY - ENDOWMENT BLOCK EKODECK PLUS RIVERBANK-CODE 0200715 EGCC - SENIORS OUTREACH ACTIVITY CONSUMABLES OASIS - PARENT GROUP SUPPLIES - GREEN SANDPIT	\$ 1,642.73
EFT-126748	15/09/2023	CALLION INVESTMENTS PTY LTD TRADING AS GOLDFIELDS PEST CONTROL SERVICE	RESERVES - TREAT TERMITES IN VERGE TREE GC - PIGEON REMOVAL, MAINTENANCE SHED	\$ 825.00
EFT-126749	15/09/2023	CARLTON UNITED BREWERIES (CUB) FOSTERS GROUP	GC - ALCOHOLIC BEVERAGE BAR ORDER	\$ 2,671.75
EFT-126750	15/09/2023	CBC BEARINGS & POWER TRANSMISSION (WA) PTY LTD	FLEET - PART FOR TRI DECK MOWER 1TXH402	\$ 58.78
EFT-126751	15/09/2023	CENTRAL REGIONAL TAFE	CDC - TAFE ENROLMENT-50033065 - DIPLOMA OF COUNSELLING MODULES	\$ 87.56
EFT-126752	15/09/2023	CHEVRON AUSTRALIA DOWNSTREAM FUELS PTY LTD (CALTEX)	CKB DEPOT DIESEL FUEL QUOTE BY CHEVRON 223633681	\$ 28,506.40
EFT-126753	15/09/2023	CIVILSTORM PTY LTD	ENG - SUPPLY AND CONSTRUCTION OF SHARED USED PATH (MARITANA ST - KEENAN ST) - WABN GRANT	\$ 14,168.00
EFT-126754	15/09/2023	CJD EQUIPMENT PTY LTD	FLEET - P638G HYDRAULIC LEAK/RESEAL REAR AXLE	\$ 7,199.41
EFT-126755	15/09/2023	CLEVER PATCH ART SUPPLIES	LIBRARY - CHILDREN'S ACTIVITIES	\$ 296.16
EFT-126756	15/09/2023	COCA COLA AMATIL	GC - BEVERAGE ORDER FOR THE PROSHOP AND BAR	\$ 1,858.01
EFT-126757	15/09/2023	COMFORT STYLE KALGOORLIE	PROPERTY LIBRARY FANTASIA 2 SEATER DENIM LOUNGER SPA	\$ 3,972.00
EFT-126758	15/09/2023	COOPERS CARPET CLEANING WA PTY LTD	PROPERTY - KALGOORLIE TOWN HALL CARPET CLEAN	\$ 3,100.00
EFT-126759	15/09/2023	DAVID GRILLS	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 2,697.00
EFT-126760	15/09/2023	DEBORAH BOTICA	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 2,697.00
EFT-126761	15/09/2023	DIVERSUS	ICT - SHAREPOINT INTRANET/DIGITAL WORKPLACE UPDATES	\$ 2,994.75
EFT-126762	15/09/2023	DORMA AUSTRALIA PTY LTD	PROPERTY - AIRPORT DATE OF WORKS:25/07/2023 THE ARRIVALS AUTOMATIC DOOR LANDSIDE HAS COME OFF ITS RUNNER AND IS CURRENTLY OUT OF SERVICE, AS A MATTER OF URGENCY CAN WE PLEASE HAVE SOMEONE LOOK AT THIS DOOR AS IT IS CAUSING A LOT OF CONGESTION	\$ 205.65
EFT-126763	15/09/2023	EAGLE PETROLEUM (WA) PTY LTD	SUPPLY OF ULP AND TWO STROKE OIL	\$ 2,700.94
EFT-126764	15/09/2023	EASTERN GOLDFIELDS HISTORICAL SOCIETY	CITY LIVING ANNUAL GRANT PROGRAM FUNDING 23/24	\$ 49,500.00
EFT-126765	15/09/2023	EASTERN GOLDFIELDS HOCKEY ASSOCIATION	OUTSTANDING INDIVIDUAL GRANT 2023/2024	\$ 5,000.00
EFT-126766	15/09/2023	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - REDUCE LARGE RIVER GUM	\$ 2,821.17
EFT-126767	15/09/2023	ELITE GYM HIRE	OASIS - GYM ANTIBACTERIAL WIPES	\$ 1,296.00
EFT-126768	15/09/2023	EMPOWERING PEOPLE IN COMMUNITIES (EPIC)	ANNUAL GRANT PROGRAM 2023/24 - CAPITAL WORKS	\$ 18,846.66
EFT-126769	15/09/2023	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT002 21/22 - OUTSTANDING INVOICES	\$ 12,248.23
EFT-126770	15/09/2023	ENVIRONMENTAL HEALTH AUSTRALIA (WA) INCORPORATED	FOODSAFE ONLINE ANNUAL SUBSCRIPTION	\$ 458.33

EFT-126771	15/09/2023	FIESTA CANVAS	PARKS - SHADE SAIL REPAIRS AT SMYTHE PARK	\$ 616.00
EFT-126772	15/09/2023	FREERANGE SUPPLIES	AIRPORT - TRAIL CAMERAS IN LIEU OF NON-CONFORMANCE FROM HOME AFFAIRS	\$ 2,234.99
EFT-126773	15/09/2023	FREYSSINET AUSTRALIA PTY LTD	RESERVES REMOVAL OF MISALIGNED AND DAMAGED PAVERS AND REINSTATEMENT OF PAVERS AFTER TREE ROOT REMOVAL BY ANOTHER CONTACTOR.	\$ 4,911.69
EFT-126774	15/09/2023	G BOWDEN PLUMBING	PROPERTY - OASIS TURN WATER BOTTLE FILLER ON (POWER IT UP), RESET UNIT, SUPPLY AND INSTALLED NEW FILTER CARTRIDGE- PLUMBER CALL OUT	\$ 1,309.00
EFT-126775	15/09/2023	GARRY HUNT CONSULTING GROUP	EN2 - INDUCTION TRAINING TO ELT	\$ 5,003.50
EFT-126776	15/09/2023	GHD PTY LTD	ENG - SUPPLY OF CKB-STORMWATER MANAGEMENT PLAN	\$ 15,382.40
EFT-126777	15/09/2023	GIBSON SOAK WATER CO.	JOBS HUB - 3 X REPLACEMENT REFILL WATER BOTTLES, 2 X BOTTLE CHARGE AND DELIVERY FEE	\$ 41.00
EFT-126778	15/09/2023	GLENN WILSON	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 4,548.33
EFT-126779	15/09/2023	GOLDFIELDS INDOOR PLANT HIRE (THOMSON DEVELOPMENTS & CARPENTRY PTY LTD)	AUGUST - MONTHLY PLANT HIRE AND MAINTENANCE	\$ 134.75
EFT-126780	15/09/2023	GOLDFIELDS MINING SUPPLIES	GC - IRRIGATION PARTS SEWER STAINLESS OFFTAKE JUNCTIONS FOR NEW DEVELOPMENT RETIC - IRRIGATION PARTS WATER - REPAIR COUPLINGS FOR RECYCLED WATER PRESSURE MAIN RACE COURSE DAM TO SWAN LAKE, 225MM LINE	\$ 6,562.60
EFT-126781	15/09/2023	GOLDFIELDS MULTICULTURAL COMMUNITY ORGANISATION INC.	KEY BOND WITH REFUND REQUEST REF-129 SOUND SHELL BOND WITH REFUND REQUEST REF-130	\$ 312.00
EFT-126782	15/09/2023	GOLDFIELDS OFF ROAD	SUPPLY AND INSTALL NUDGE BAR	\$ 3,100.00
EFT-126783	15/09/2023	GOLDFIELDS PRINTING CO	MARKETING - JOB SUPPORT HUB - TRIFOLD / A4 FLYERS PRINTING 250 COPIES EACH	\$ 363.00
EFT-126784	15/09/2023	GOLDFIELDS RECORDS STORAGE	IM - MONTHLY ARCHIVE STORAGE AND BIN DESTRUCTION	\$ 2,216.54
EFT-126785	15/09/2023	GOLDFIELDS TRUCK POWER	FLEET - METAL CM/SHF FOR P331H	\$ 279.88
EFT-126786	15/09/2023	GPC ASIA PACIFIC PTY LTD T/A NAPA AUTO PART	FLEET - FILTERS P16AN	\$ 39.33
EFT-126787	15/09/2023	GPH RECRUITMENT	PROPERTY - PROPERTY - TRADE ASSISTANCE /MAINTENANCE LABOURERS-GPH ON GOING TA	\$ 2,874.56
EFT-126788	15/09/2023	GREEN WORKZ PTY LTD	TURF SLOW RELEASE FERTILISER	\$ 16,473.60
EFT-126789	15/09/2023	GYRO AUSTRALIA PTY LTD	OVERPAYMENT	\$ 124.61
EFT-126790	15/09/2023	HANDY CROOKS	PROPERTY - AIRPORT REPLACEMENT OF SINGLE EXTERNAL DOOR AT THE AIRPORT USING EXISTING DOOR HARDWARE	\$ 836.33
EFT-126791	15/09/2023	HARVEY NORMAN AV/IT KALGOORLIE	AIRPORT - VACUUM CLEANER	\$ 698.00
EFT-126792	15/09/2023	HEATLEY SALES PTY LTD (HEATLEYS)	PARKS/TURF - UNIFORMS WORKS - UNIFORMS TOURISM/PROPERTY - UNIFORMS	\$ 2,215.58
EFT-126793	15/09/2023	HEATLEY SALES PTY LTD (HEATLEYS)	GC - UNIFORMS	\$ 1,723.38
EFT-126794	15/09/2023	HELEN STAINFORTH	RATES REFUND	\$ 1,000.00
EFT-126795	15/09/2023	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF BURTON PLACE: CULDESAC AS PER QUOTE 019LT23 - BROOMING ENG - RFT - T011 20/21 - QUOTE 652LT23 VARIATIONS FOR THE FOLLOWING JOB# 033LT23, 034LT23, 048LT23, 046LT23, 044LT23, 050LT23, 041LT23, 111LT23, 110LT23, 036LT23-B & 019LT23	\$ 34,323.36
EFT-126796	15/09/2023	HOWARD & HEAVER PTY LTD T/A H+H ARCHITECTS	ENG - PMO - ONGOING DESIGN FOR COMPLIANCE ENDOWMENT BLOCK TOILET PMO - KCC TOILET BLOCK DESIGN ADDITIONAL WORKS	\$ 2,524.50
EFT-126797	15/09/2023	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALASIA LIMITED	ENG - NAMS+ SUBSCRIPTION 1/07/2023 - 30/06/2024	\$ 1,237.50
EFT-126798	15/09/2023	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	CREDIT AGAINST INVOICE S104967766 WORKSHOP AXLE STANDS AND SPIDER JACK STANDS FROM BLACKWOODS CREDIT AGAINST INVOICE S104967766	\$ 3,585.52
EFT-126799	15/09/2023	JOHAN LE ROUX	REIMBURSEMENT - FOOD AND BEVERAGE	\$ 78.60
EFT-126800	15/09/2023	JOHN BOWLER	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 10,102.33
EFT-126801	15/09/2023	JOHN MATHEW	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 2,697.00
EFT-126802	15/09/2023	JOHN MATTHEW & SONS	RATES REFUND	\$ 520.30
EFT-126803	15/09/2023	KALGOORLIE CASE AND DRILL PTY LTD (KCD)	WORKSHOP - OILS WORKSHOP - BATTERY PACK WORKSHOP - FABRICATION STEEL BENCH VICE	\$ 1,332.75
EFT-126804	15/09/2023	KALGOORLIE IT	ICT - OASIS NBN PLAN FOR AUG23-JUN24 ICT - 108A BURT STREET (JOBHUB) NBN PLAN FOR AUG23 - JUN 24 ICT - 2/269 DUGAN ST. NBN PLAN FOR AUG 23-JUN 24 ICT - 23 HESTON COURT NBN PLAN FOR AUG23-JUNE24 ICT - 2 TINDAL CR. NBN PLAN FOR AUG 23 - JUN 24	\$ 904.90
EFT-126805	15/09/2023	KALGOORLIE ORE TREATMENT COMPANY PTY LTD	RATES REFUND	\$ 142.13
EFT-126806	15/09/2023	KALSEC TRUST - RECRUITMENT	FIN - TEMP PLACEMENT - PAYROLL OFFICER	\$ 11,787.77

EFT-126807	15/09/2023	KBCCI (KALGOORLIE-BOULDER CHAMBER OF COMMERCE & INDUSTRY)	MARKETING - GE CONNECT 2024, CKB BUSINESS UNIT ADVERT PLACEMENTS ED - PURCHASE OF 4 TICKETS FOR GOLDFIELDS BUSINESS AWARDS	\$ 2,580.00
EFT-126808	15/09/2023	KEVIN BARRY	RATES REFUND	\$ 2,500.00
EFT-126809	15/09/2023	KIM ECKERT	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 2,697.00
EFT-126810	15/09/2023	KIRSTY DELLAR	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 2,697.00
EFT-126811	15/09/2023	KLEENWEST DISTRIBUTORS	OASIS - SOAP REFILLS	\$ 1,520.64
EFT-126812	15/09/2023	KMART AUSTRALIA LTD (KALGOORLIE)	OASIS - PARENTS GROUP SUPPLIES - SENSORY PLAY	\$ 41.50
EFT-126813	15/09/2023	LAWRENCE HART	RATES REFUND	\$ 2,000.00
EFT-126814	15/09/2023	LIQUOR CITY (KALGOORLIE) PTY LTD	GC - 2023/2024 - BEVERAGE SUPPLIES TOURISM 23 - WINE FOR TOURISM CONFERENCE EVENTS.	\$ 6,265.09
EFT-126815	15/09/2023	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	PRE-EMPLOYMENT MEDICALS FOR THE MONTH OF JULY ALL MEDICALS BOOKED IN JUNE 2023 - PEOPLE AND CULTURE	\$ 5,027.00
EFT-126816	15/09/2023	MARKET CREATIONS AGENCY PTY LTD	MARKETING - CKB WEBSITE MODULE ADDON, COUNCIL ELECTION GIFT REGISTER	\$ 869.00
EFT-126817	15/09/2023	MARTIN GHILOTTI	RATES REFUND	\$ 28.17
EFT-126818	15/09/2023	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	SYKES - TRANSPORT OF 6X1000L PODS FROM PERTH TO KALGOORLIE OASIS - PICKUP PALLETS FROM KALGOORLIE TO PERTH (POOL CLEANERS) CUB FREIGHT COSTS FOR BEVERAGE DELIVERY RETIC - DELIVERY FROM NUTRIEN	\$ 954.65
EFT-126819	15/09/2023	MCINTOSH AND SON	GC - PARTS FOR PGC 136/137	\$ 2,239.02
EFT-126820	15/09/2023	MCM PROTECTION PTY LTD	PROPERTY - MEN SHED CALL OUT ALARM PROBLEM	\$ 132.00
EFT-126821	15/09/2023	MCOOKIES	CUSTOM COOKIES - GROUPIES CHALLENGE	\$ 170.00
EFT-126822	15/09/2023	MCR WORKPLACE INVESTIGATIONS	P&C - INVESTIGATION ON WORKPLACE MATTER	\$ 9,030.00
EFT-126823	15/09/2023	MELISSA DRUMMOND	GAC - PHOTOGRAPHY - KIDS ART AWARDS 2023	\$ 275.00
EFT-126824	15/09/2023	MICHAEL MCKAY	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 2,697.00
EFT-126825	15/09/2023	MICHAEL RYAN	RATES REFUND	\$ 4,873.74
EFT-126826	15/09/2023	MONIQUE NEWTON	WASTE EDUCATION WORKSHOPS IN SCHOOLS, CRECHE AND COMMUNITY CENTRES	\$ 87.00
EFT-126827	15/09/2023	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	P&C - AVERY 46503 LATERAL FILE FOOLSCAP WHITE BOX 100	\$ 173.44
EFT-126828	15/09/2023	ONLINE BUSINESS EQUIPMENT - ON-LINE	GAC - POS LICENCE - AUG 23	\$ 99.00
EFT-126829	15/09/2023	OUTBACK RODEOS INC	OUTBACK RODEO WITH REFUND REQUEST REF-125 OUTBACK RODEO WITH REFUND REQUEST REF-126	\$ 1,100.00
EFT-126830	15/09/2023	PETER RICHTER	RATES REFUND	\$ 1,148.33
EFT-126831	15/09/2023	PFD FOOD SERVICES PTY LTD	ONE OFF PAYMENT FOOD SUPPLIES EGCC - FOOD SUPPLIES EGCC KITCHEN EGCC - DINNER ROLLS AND TIRAMISU	\$ 1,582.30
EFT-126832	15/09/2023	PHILLIP COLE	REPLACEMENT BIN	\$ 48.00
EFT-126833	15/09/2023	PINE TIMBER PRODUCTS	PARKS - BOLLARDS PURCHASE	\$ 686.02
EFT-126834	15/09/2023	PORTER COMMERCIAL	RATES REFUND	\$ 8,714.27
EFT-126835	15/09/2023	PRISTINE COOLING	OASIS - SERVICE OF HEAT PUMPS ON SITE	\$ 550.00
EFT-126836	15/09/2023	PROFESSIONALS PLATINUM	PROPERTY 4/57 CHEETHAM STREET FINAL WATER BILL	\$ 1.91
EFT-126837	15/09/2023	QUIPPE CONSULTING	CD - CONSULTANCY SERVICES FOR COMMUNITY - LED SUPPORT FUNDING FOR GOLDFIELDS LOCAL SERVICES PLAN	\$ 15,600.00
EFT-126838	15/09/2023	RED DESERT COOLING	PARKS - ELECTRICAL PID LID REPLACEMENT AT LIBRARY PARKS - COMMERCIAL FRIDGE NEW FLOW METER FOR PUMP 9 RCD TO SWAN LAKES. LABOUR IS NOT REQUIRED, SUPPLY ON FLOW METER ONLY.	\$ 10,564.64
EFT-126839	15/09/2023	RED EDGE EVENTS - CELEBRATIONS (BUNNY & FOX)	EGCC - BALLOONS AND DELIVERY TO EGCC 30TH MAY 35 YEAR ANNIVERSARY	\$ 330.00
EFT-126840	15/09/2023	REENA FARIAS	OIG 2022/2023 - ASHNAH FARIAS	\$ 500.00
EFT-126841	15/09/2023	REGIONAL AIRPORT MANAGEMENT SERVICES PTY LTD	AIRPORT - KALGOORLIE AIRPORT RADS FINANCIAL & ASSET MANAGEMENT FRAMEWORK PROJECT	\$ 26,730.00
EFT-126842	15/09/2023	REGIONAL CAPITALS AUSTRALIA	EN8 RCA INVOICE FOR 2023/2024	\$ 11,000.00
EFT-126843	15/09/2023	ROYAL FLYING DOCTOR SERVICE OF AUSTRALIA (WESTERN OPERATIONS)	AIRPORT - LEASE AND LANDING DONATION 2022/2023	\$ 34,525.58
EFT-126844	15/09/2023	RSEA PTY LTD	EH - WORK BOOTS SSP - BOOTS RANGERS - UNIFORM AND SAFETY EQUIPMENT CDC - PPE WORK BOOTS CDC - CLIENT PPE DATED 24 MAY 23 SHIRTS, JACKET, PANTS, POLOS, SOCK, BOOTS.	\$ 1,217.95
EFT-126845	15/09/2023	RUSHELEC SERVICES	PROPERTY - DEPOT FIRST AID ROOM-SPLIT SYSTEM 2.5KW KELVINATOR KD25HWJ	\$ 1,927.31
EFT-126846	15/09/2023	S&H INVESTMENTS PTY LTD (STOTT HOARE)	ICT - HARDWARE PURCHASE	\$ 357.50
EFT-126847	15/09/2023	SARA DIXEY	RATES REFUND ON ASSESSMENT	\$ 639.80

EFT-126848	15/09/2023	SHIRE OF MENZIES	ENG - INV 2302 - SUPPLY AND CONSTRUCTION OF - TJUNTJUNTJARA ACCESS ROAD CITY OF KAL BOULDER COMPLY WITH CONTRACT - KCB SECTION - TJUNTJUNTJARA ACCESS	\$ 129,724.40
EFT-126849	15/09/2023	SOLOMONS FLOORING GOLDFIELDS	PROPERTY - ADMIN SUPPLY AND INSTALL MODULAR 76 (REGENERATE) "T108 REVIVE" CARPET TILES TO AREA BEHIND CUSTOMER SERVICE IN ADMIN BUILDING, INCLUDES FLOOR PREPARATION OVER EXISTING CERAMIC TILES AND TRIMS WHERE REQUIRED.	\$ 1,954.00
EFT-126850	15/09/2023	SRIXON SPORTS AUSTRALASIA PTY LTD	GC: CLEVELAND GOLF SET FOR SALE	\$ 900.90
EFT-126851	15/09/2023	STATEWIDE BEARINGS	WORKSHOP - JOCKEY WHEEL FLEET - PARTS FOR P5480	\$ 1,230.68
EFT-126852	15/09/2023	STEVEN KNOLL	RATES REFUND	\$ 4,400.00
EFT-126853	15/09/2023	SUNSBRE PTY LTD	RATES REFUND	\$ 1,214.32
EFT-126854	15/09/2023	SUVDAA GANSUKH	REIMBURSEMENT - PETROL AND MEAL	\$ 307.51
EFT-126855	15/09/2023	SUZIE WILLIAMS	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 2,697.00
EFT-126856	15/09/2023	TELSTRA CORPORATION	ICT - PHONE USAGE AND INTERNET USAGE TO 10 JULY 2023 ICT - MOBILE USAGE 0147145141 - 14/08/23 - 02/09/23 ICT - TELEPHONE 0400421225 SMS SYSTEM CHARGES 08/07/2023-08/08/2023 ICT - MOBILE USAGE 0147145141 - 14/07/23 - 13/08/23 ICT - PHONE USAGE AND INTERNET USAGE TO 10 AUG 2023	\$ 14,985.39
EFT-126857	15/09/2023	TERRENCE WINNER	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 2,697.00
EFT-126858	15/09/2023	THANDEKA MASUKU	REIMBURSEMENT- TAXI FARES	\$ 59.82
EFT-126859	15/09/2023	THE STANDARD CREATIVE CO	EVENTS - AP 23 - WELCOME SIGN	\$ 120.00
EFT-126860	15/09/2023	THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST T/A MAC'S DELI	TEAM LEADER SET TRAINING CATERING EGCC - SENIORS CAPS SCHOOL TOUR CATERING	\$ 753.00
EFT-126861	15/09/2023	T-QUIP (TOTAL TORO)	FLEET - PARTS FOR P674Q GC - PARTS/OILS FOR PGC121 & PGC120T	\$ 485.70
EFT-126862	15/09/2023	TRAVEL MANAGERS	WASTE - WASTE ED - TRAVEL AND ACCOMMODATION FOR LINDSAY MILES TO DELIVER CKB WASTE WORKSHOPS. WWS - FLIGHTS TO ATTEND MEETINGS FOR RECYCLED WATER BANK TENDER EVALUATION.	\$ 2,933.16
EFT-126863	15/09/2023	WA LIBRARY SUPPLIES	LIBRARY - BOOK TAPE	\$ 450.00
EFT-126864	15/09/2023	WA TREASURY CORPORATION	LN - 355 - MASONIC HOMES SSL	\$ 9,582.39
EFT-126865	15/09/2023	WARREN SYMINTON RALPH PTY LTD	USING EN2 - SPECIALISED SUPPLIER - PROPERTY TEAM USES THIS SERVICE TO WRITE UP CONTRACTS. CD IS USING THIS SERVICE TO WRITE UP AUSPICES AGREEMENT" BETWEEN THE CITY AND ARTGOLD AND ARTISTS COMMISSION AGREEMENT FOR THE PURPOSE OF THE KCC PROJECT PROPERTY - CONTRACT FOR SALE PROPERTY - LEGAL - PEPPERCORN LEASE KALGOORLIE VISITORS CENTRE PROPERTY - AIRPORT LEASE BHP AIR MONITORING STATION ARTIST COMMISSION AGREEMENT FOR PANTJITI MARY MCLEAN PROPERTY PEPPERCORN LEASE FULL CIRCLE THERAPIES	\$ 19,364.34
EFT-126866	15/09/2023	WAYNE JOHNSON	COUNCILLOR FEES FOR THE MONTH OF SEPTEMBER 2023	\$ 2,697.00
EFT-126867	15/09/2023	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA)	WALGA 23/24 ASSOCIATION SUBSCRIPTION - EN1- PAYMENT TO OTHER GOVERNMENT AGENCIES CREDIT AGAINST INVOICE SI-006557	\$ 70,661.25
EFT-126868	15/09/2023	WESTNET ENERGY (ALINTA)	GAS - 116 BURT STREET - 14-APR-2023 TO 07-JUL-2023 - 025000959	\$ 66.15
EFT-126869	15/09/2023	WESTRAC EQUIPMENT PTY LTD	GC - FILTERS/COOLANT/PUMPS/ELEMENT FOR PGC129	\$ 1,421.78
EFT-126870	15/09/2023	WINDCAVE PTY. LIMITED	LIBRARY WINDCAVE	\$ 72.79
EFT-126871	15/09/2023	WORMALD AUSTRALIA PTY LTD	PROPERTY - OASIS FIRE MAINTENANCE	\$ 321.75
EFT-126718	14/09/2023	KALGOORLIE METRO PROPERTY GROUP (KMPG PTY LTD)	RENTAL BOND 4/28 BOURKE ST	\$ 2,800.00
EFT-126717	11/09/2023	AUSTRALIAN SECURITIES & INVESTMENTS COMMISSION (ASIC)	ASIC - DEREGISTRATION	\$ 47.00
EFT-126617	8/09/2023	A & LV GENOVESE'S CARBARN NEWSAGENCY AND DELI	LIBRARY - NEWSPAPER SUPPLY AUGUST 2023	\$ 239.20
EFT-126618	8/09/2023	ACUMENTIS (FORMERLY LMW (WA) PTY LTD)	PROPERTY - AIRPORT LAND ONLY RENTAL VALUATION PROPERTY - AIRPORT HOTEL LAND VALUATION	\$ 2,750.00
EFT-126619	8/09/2023	ACUSHNET AUSTRALIA PTY LTD	GC - PROSHOP RETAIL STOCK - PURCHASE OF GOLF GLOVES GC - PROSHOP RETAIL STOCK - GOLF BALLS	\$ 1,251.36
EFT-126620	8/09/2023	ALL MINE AND CONSTRUCTION TRAINING PTY LTD	CONFINED SPACE TRAINING CDC - RIIMPO304E- CONDUCT LOADER CDC - CONFINED SPACES AND GAS AND WAH 13142 CDC - 2 DAY FORKLIFT COURSE TLILIC003 AND WORKSAFE LICENSE CDC- CONFINED SPACES AND WORKING AT HEIGHTS CDC--WHEEL LOADER TICKET	\$ 3,335.00
EFT-126621	8/09/2023	ANTHONY WILLIAM FLINT T/A ADMIRE PAINTING SERVICES	PROPERTY - ENDOWMENT PAINTING WORK	\$ 2,530.00
EFT-126622	8/09/2023	ATO PAYG	FINANCE - PAYG TAX WITHHELD PPE 06/09/2023	\$ 285,446.00
EFT-126623	8/09/2023	ATOM SUPPLY	DEPOT STORES - NITRILE DISPOSABLE GLOVES	\$ 432.41

EFT-126624	8/09/2023	AUSTRALIA POST- (POSTAGE ACCOUNT ONLY)	AUSTRALIA POST -JUNE 2023 AUSTRALIA POST - JULY 2023 AUSTRALIA POST -MAY 2023	\$ 3,165.41
EFT-126625	8/09/2023	AUSTRALIAN AGRIBUSINESS (HOLDINGS) PTY LTD T/AS NUTURF	GC - POACHECK	\$ 1,804.00
EFT-126626	8/09/2023	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - OUTSTANDING INVOICE	\$ 114.95
EFT-126627	8/09/2023	AUSTRALIAN SERVICES UNION	FINANCE - UNION PAYMENT PPE 06/09/2023	\$ 685.00
EFT-126628	8/09/2023	AVIS AUSTRALIA	RANGER - TRAINING COURSE EXPENSE	\$ 276.84
EFT-126629	8/09/2023	BIDFOOD KALGOORLIE	GC - FOR GROCERY & CLEANING SUPPLIES FROM MARCH TO JUNE 2023. 10K TO BE ALLOCATED TO NON GST PURCHASE THEN 10K TO BE ALLOCATED TO GST PURCHASES TOTAL 20K	\$ 151.42
EFT-126630	8/09/2023	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	GC - FOOD SUPPLIES FOR THE KITCHEN	\$ 383.03
EFT-126631	8/09/2023	BUILDING & INDUSTRIAL SUPPLIES GROUP T/A RESOURCES TRADING	TURF - OPERATION MATERIALS RESERVES - CLEANING MATERIALS RESERVES - CLEANING SUPPLIES DEPOT - MILK RESERVES - PUMP FOR WEED SPRAYER	\$ 7,035.33
EFT-126632	8/09/2023	BUNNINGS BUILDING SUPPLIES P/L	PROPERTY - ENDOWMENT BLOCK CONCRETE SWAN 20KG PARKS - CONCRETE FOR FENCING INSTALL BUNNING MURAL ART COSTS FOR KCC FIRST NATIONS PUBLIC ARTWORK PROJECT EVENT AND ENGAGEMENT MATERIALS FOR COMMUNITY DEVELOPMENT TEAM	\$ 3,246.08
EFT-126633	8/09/2023	BUSINESS 4 ENVIRONMENT	HERITAGE: LAST POST REMEMBRANCE DAY EDITION	\$ 550.00
EFT-126634	8/09/2023	CALLION INVESTMENTS PTY LTD TRADING AS GOLDFIELDS PEST CONTROL SERVICE	THE QUARTERLY PEST SERVICE FOR THE MAINTENANCE SHED, CLUB HOUSE AND MARQUEE, AT THE KALGOORLIE GOLF COURSE, IS DUE AUGUST 2023.	\$ 715.00
EFT-126635	8/09/2023	CHILD SUPPORT AGENCY	CHILD SUPPORT DEDUCTION - PPE 06/09/2023	\$ 900.20
EFT-126636	8/09/2023	CITY BUILDING SUPPLIES PTY LTD	LIME FOR PH CONTROL OF SEWER LAGOONS	\$ 3,056.72
EFT-126637	8/09/2023	CITY OF KALGOORLIE-BOULDER SOCIAL CLUB	FINANCE - SOCIAL CLUB PPE 03/09/2023	\$ 1,025.04
EFT-126638	8/09/2023	COOPERS CARPET CLEANING WA PTY LTD	PROPERTY - ENDOWMENT BLOCK MARKET ARCADE TILES CLEAN	\$ 2,420.00
EFT-126639	8/09/2023	CURTAIN VILLA	PROPERTY - DEPOT FIRST AID ROOM SCREEN ROLLER BLIND	\$ 777.70
EFT-126640	8/09/2023	DENISE WELLS	REFUND - DOG REGISTRATION FEE	\$ 100.00
EFT-126641	8/09/2023	DISCOVERY HOLIDAY PARKS	REFUND OF PLANNING APPLICATION P077/23	\$ 268.80
EFT-126642	8/09/2023	EAST GOLD DAIRY DISTRIBUTORS	OVERPAYMENT 03/08/2023	\$ 481.50
EFT-126643	8/09/2023	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - TREE TRIMMING S502746 TREE TRIMMING S498445 TREE CLEARING REQUIRED S506747 AND 748 RESERVES - T014 - 18/19 - STUMP GRIND NEAR MAC'S DELI , CNR MARITANA & BROOKMAN ST RESERVES - T014 - 18/19 - PRUNE TREES ON VERGE OF 1 BOXHALL RETREAT RESERVES - T014 - 18/19 - REMOVE DEAD TREES AT 44 AND 52 DAVIS STREET, BOULDER RESERVES - T014 - 18/19 - PRUNE TREES AT THE SIDE FENCE (HWY SIDE) AT 21E VICTORIA ST RESERVES - T014 - 18/19 - STUMP GRIND AT 23 BROOKMAN ST RESERVES TO	\$ 7,122.67
EFT-126644	8/09/2023	ELLERY BROOKMAN	PROPERTY - LEGAL ADVISE CLEANER CONTRACT	\$ 421.41
EFT-126645	8/09/2023	EMPOWERING PEOPLE IN COMMUNITIES (EPIC)	ANNUAL GRANT PROGRAM 2023/24 - CAPITAL WORKS	\$ 18,846.66
EFT-126646	8/09/2023	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	PMO - KCC PROJECT WATERPIPE ALTERATIONS WATER - SEWER JETTING AND OVERFLOWS - OUTSTANDING INVOICES FROM PREVIOUS FY, JULY 2023 AND AUGUST 2023	\$ 1,398.93
EFT-126647	8/09/2023	ENSURV PTY LTD ATF THE HARRIS FAMILY TRUST T/A GUARDIAN FIRST AID AND FIRE	MEN'S SHED - BANDAGES HAEMORRHAGE CONTROL DRESSINGS	\$ 109.54
EFT-126648	8/09/2023	FLOSSY COLLECTIVE (AMY TICHBORNE)	EVENTS - AP 23 - FLOWER ARRANGEMENTS	\$ 2,010.00
EFT-126649	8/09/2023	G BOWDEN PLUMBING	PROPERTY - ADMIN 16/08/23 - PUMP DOWN SEWER PIT MANUALLY. CALL OUT PROPERTY - ADMIN INVESTIGATE SMELL IN TOILET IN CONFERENCE ROOM, TURN TEMP DOWN ON HWU IN LUNCH ROOM AND CHECK TANK LEVELS CALL OUT	\$ 5,907.00
EFT-126650	8/09/2023	GOLDFIELDS AUTO ELECTRICAL	FLEET - TWO WAY RADIO REPAIRS FLEET - REPAIRS (CONNECTION BETW COMPUTERS LOST) P674Q FLEET - NEW BATTERY P390Z	\$ 2,184.05
EFT-126651	8/09/2023	GOLDFIELDS CANVAS	OASIS - TOWEL EMBROIDERY - OASIS MERCHANDISE	\$ 269.50
EFT-126652	8/09/2023	GOLDFIELDS LOCKSMITHS	AIRPORT - KEY CABINETS TO SECURE AIRSIDE ACCESS	\$ 952.30
EFT-126653	8/09/2023	GOLDFIELDS PRINTING CO	MARKETING - BOOKS- RECONCILIATION PLAN MARKETING - JOB SUPPORT HUB - TRIFOLD / A4 FLYERS PRINTING 250 COPIES EACH RANGERS - DOG WARNING BOOKS	\$ 2,827.00
EFT-126654	8/09/2023	GOLDFIELDS TRUCK POWER	FLEET - PARTS FOR P300F	\$ 636.47
EFT-126655	8/09/2023	GOLDFIELDS WHOLESALE	PARKS - ANIMAL FOOD FOR HAMMOND PARK	\$ 636.61

EFT-126656	8/09/2023	GOOD READING MAGAZINE	LIBRARY - GOOD READING - SUBSCRIPTION RENEWAL - 1 YEAR	\$ 119.95
EFT-126657	8/09/2023	GPC ASIA PACIFIC PTY LTD T/A NAPA AUTO PART	FLEET - FUEL FILTER / OIL FLEET - FILTERS P16AN	\$ 696.31
EFT-126658	8/09/2023	GPH RECRUITMENT	PROPERTY - PROPERTY-TRADE ASSISTANCE /MAINTENANCE LABOURERS - GPH ON GOING TA	\$ 17,123.11
EFT-126659	8/09/2023	HARVEY NORMAN AV/IT KALGOORLIE	EGCC - SENIOR ACTIVITY PROMOTION APPLIANCES PROPERTY - ADMIN AIRFLO 70LT GLASS DOOR FRIDGE	\$ 1,778.00
EFT-126660	8/09/2023	HEATLEY SALES PTY LTD (HEATLEYS)	DEPOT - FIRST AID KIT, SPRAY BOTTLE, BUCKETS, SUNSCREEN FOR STORES	\$ 250.89
EFT-126661	8/09/2023	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT- T011 202/1 & T023 21/22 - SUPPLY AND CONSTRUCTION OF INTERSECTION: MARSHALL ST & COLLINS ST - QUOTE 016LT23 - BROOMING	\$ 25,398.39
EFT-126662	8/09/2023	INTEGRA WATER TREATMENT SOLUTIONS	OASIS - MAINTENANCE HW/1 HW/2 HEATING WATER PROVIDE CONTROL OF CORROSION , SCALE	\$ 184.25
EFT-126663	8/09/2023	JASON SIGNMAKERS SIGNS & LIGHT ENGINEERING	ENG - SUPPLY AND DELIVERY OF SIGNS - DRAWINGS 01-B-108 & 10-L-100-130	\$ 585.54
EFT-126664	8/09/2023	KAL ENGINEERING	PMO - SHADE SAIL DESIGN FOR KCC PROJECT PMO - ARTISTS SCULPTURE FOOTING DESIGNS	\$ 4,537.50
EFT-126665	8/09/2023	KALGOORLIE BOULDER RACING CLUB	ED - KBRC MAYORAL CUP 2023 SPONSORSHIP	\$ 11,000.00
EFT-126666	8/09/2023	KALGOORLIE IT	ICT - LAPTOP AND COMPUTER EQUIPMENT FOR MEDIA CREATION OFFICER. A HIGHER SPECS LAPTOP DUE TO THE NATURE OF THE POSITION IN AN EFFORT TO SUPPORT QUALITY MEDIA CREATION.	\$ 4,897.00
EFT-126667	8/09/2023	KALGOORLIE KICKBOXING	EGCC - SENIORS SELF DEFENCE CLASSES EGCC - SELF DEFENSE CLASSES	\$ 1,440.00
EFT-126668	8/09/2023	KALGOORLIE METRO PROPERTY GROUP (KMPG PTY LTD)	RENTAL - 4/28 BOURKE STREET	\$ 1,400.00
EFT-126669	8/09/2023	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY - OASIS SPLIT SYSTEM FILTER CLEAN	\$ 181.50
EFT-126670	8/09/2023	KALGOORLIE-BOULDER VISITOR CENTRE	HALF YEARLY FUNDING - CITY OF KALGOORLIE-BOULDER TO THE KALGOORLIE-BOULDER VISITORS CENTRE. JULY TO DECEMBER 2023	\$ 195,250.00
EFT-126671	8/09/2023	KALSEC TRUST - RECRUITMENT	RECRUITMENT AGENCY TO HELP EMPLOY A WHS OFFICER - LOUISHA PEOPLE AND CULTURE - WE ARE USING THE LOCAL SUPPLIER TO GET CANDIDATE ASAP	\$ 5,775.00
EFT-126672	8/09/2023	KLEENWEST DISTRIBUTORS	RESERVES - MATERIALS FOR PRESSURE CLEANING	\$ 1,055.12
EFT-126673	8/09/2023	KONECRANES PTY LTD	GC - SUPPLY AND INSTALL SIGNAGE	\$ 2,126.09
EFT-126674	8/09/2023	KYLIE LAMPROS	CROSSOVER CONTRIBUTION	\$ 1,146.00
EFT-126675	8/09/2023	LEMMON & LIME	GAC - BAISEY CRUZ DUO - SCONES	\$ 165.00
EFT-126676	8/09/2023	LESTER BLADES PTY LTD	FEE FOR SHORTLISTING OF DIRECTOR OF CORPORATE AND COMMERCIAL	\$ 10,450.00
EFT-126677	8/09/2023	LGRCEU	UNION LGRCEU PAYMENT PPE 06/09/2023	\$ 77.00
EFT-126678	8/09/2023	LINKFORCE MAINTENANCE SERVICES PTY LTD	OVERPAYMENT 25/07/2023	\$ 298.70
EFT-126679	8/09/2023	LIQUOR CITY (KALGOORLIE) PTY LTD	GC - BEVERAGE ORDER FOR BAR WEEK	\$ 3,881.98
EFT-126680	8/09/2023	LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	HEALTH - LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE - YEARLY SAMPLING FOR ALL LOCAL GOVERNMENTS 2023/24 - EN7	\$ 7,232.96
EFT-126681	8/09/2023	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - MEDICALS FOR NEW EMPLOYEES	\$ 407.00
EFT-126682	8/09/2023	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	GC/FLEET - FREIGHT TURF - DELIVERY FROM NUTRIEN CUB FREIGHT COSTS FOR BEVERAGE DELIVERY	\$ 731.91
EFT-126683	8/09/2023	MATLAN CONSTRUCTION PTY LTD	PROPERTY - BOULDER CAMP - INSTALLATION OF SHADE STRUCTURE AT BOULDER CAMP AS PER QUOTE 5603 FOR STAGE 1 OF THE BOULDER CAMP FUNDING AGREEMENT.	\$ 26,554.00
EFT-126684	8/09/2023	MCINTOSH AND SON	GC - TYRES FOR PGC136	\$ 1,261.66
EFT-126685	8/09/2023	MCM PROTECTION PTY LTD	PROPERTY - ADMIN TEST FIRE BUTTON PROPERTY - OASIS DUESS ALARM COVERS PROPERTY - LIBRARY SIRENS FOR FIRE TEST BUTTON - PROPERTY - EDWARD PARK LOCK UP TOILETS JUNE 2023	\$ 4,042.50
EFT-126686	8/09/2023	MLB PAINT DISTRIBUTORS	WORKSHOP STOCK OIL FROM MLB DISTRIBUTORS	\$ 1,257.96
EFT-126687	8/09/2023	MONIQUE NEWTON	WASTE - SUPPLIES FOR WASTE EDUCATION WORKSHOPS	\$ 156.61
EFT-126688	8/09/2023	MSS SECURITY PTY LTD	AIRPORT - SECURITY SCREENING FEES FOR THE MONTH OF JULY 2023 - CONTRACT T018	\$ 90,046.86
EFT-126689	8/09/2023	NICOLE BALES PROFESSIONAL WRITING SERVICES	MARKETING- PUBLIC RELATIONS WRITING SUPPORT	\$ 1,785.00
EFT-126690	8/09/2023	ONLINE BUSINESS EQUIPMENT - ON-LINE	GAC - POS SUBSCRIPTION - JUNE 2023	\$ 99.00
EFT-126691	8/09/2023	PENNY WATSON	REFUND - AQUATIC VISIT PASS	\$ 54.00
EFT-126692	8/09/2023	PFDF FOOD SERVICES PTY LTD	EGCC - SENIORS CATERING BANANA CAKE	\$ 117.45
EFT-126693	8/09/2023	PIANO MAGIC	GAC - PIANO TUNING AUGUST 2023	\$ 1,320.00
EFT-126694	8/09/2023	PLANET PET & AQUARIUM	PARKS - ANIMAL FOOD FOR HAMMOND PARK	\$ 95.00
EFT-126695	8/09/2023	POWER VAC PTY LTD	OASIS - ORDER AND DELIVERY OF SPECIFIC VACUUM CLEANER BAGS FOR THE CLEANING TEAM'S BACKPACK NILFISK VACUUM CLEANER	\$ 127.25
EFT-126696	8/09/2023	RUSHELEC SERVICES	PROPERTY - DEPOT CALLED OUT TO DEPOT 15/08/2023 FAULT FIND CIRCUITS TRIPPING - FOUND ICE MACHINE TO BE TRIPPING THE POWER.	\$ 396.00
EFT-126697	8/09/2023	SHERAE KNL - PETLINK	RANGER - CAT & DOG TRANSPORT FROM SOUTHERN CROSS TO PERTH TO RESCUES.	\$ 975.00
EFT-126698	8/09/2023	STATEWIDE BEARINGS	FLEET - BEARINGS P88AP	\$ 85.47
EFT-126699	8/09/2023	STRATEGIC ART SERVICES	GAC - EN.6 - GALLERY WORKSHOP REFIT - GRANT ALLOCATION	\$ 25,874.31

EFT-126700	8/09/2023	THE STANDARD CREATIVE CO	GAC - WELCOME SIGN - BARBER OF SEVILLE	\$ 300.00
EFT-126701	8/09/2023	THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST T/A MAC'S DELI	GAC - SANDWICHES FOR MORNING MELODIES - BAISEY CRUZ DUO EGCC - SENIORS HAWAIIAN PARTY FRUIT PLATTERS.	\$ 291.00
EFT-126702	8/09/2023	TOTAL CONNECTIONS	FLEET - PARTS P073P	\$ 2,341.57
EFT-126703	8/09/2023	TOYWORLD	OASIS - PLAYGO BATH SQUIRTERS MARINE 10PK ARL, PLAYGO BATHING RAINBOW DUCKS X8 ARL 22, BRIGHT STARTSBATHTROPICANIMALS9PC ARL, BATH STACKING CUPS X4 WIGGLES HUN 22, BALLS 6.5CM X 100 SPLASH & PLAY ARL 22, PLAYGO RAINBOW TEXTURED BALLS 6PK ARL, ELC HAPPYLAND WILD ANIMALS 5PK MOD 22, OASIS - FP LP ANIMAL FRIENDS 8 PACK (2) MAT 2, WATERING CAN FLOWER MULTICOLOUR (3) RPD, HELLO SUNSHINE SENSORY SHAPES ASS HU N	\$ 291.84
EFT-126704	8/09/2023	T-QUIP (TOTAL TORO)	TURF - VERTI BLADES	\$ 2,387.20
EFT-126705	8/09/2023	TRAVEL MANAGERS	ACCOMMODATION	\$ 2,145.00
EFT-126706	8/09/2023	VCS PRODUCTS PTY LTD	PROPERTY - KTH OSMO MAINTENANCE OIL - 2.5L SATIN -CODE OSMOMO25 MAIN FLOOR	\$ 1,464.60
EFT-126707	8/09/2023	VERLINDENS ELECTRICAL SERVICE (WA)	PROPERTY - AIRPORT DOOR FAULT ADJUSTED	\$ 233.75
EFT-126708	8/09/2023	VISSIGN AUSTRALIA PTY LTD	GAC - CORFLUTE POSTERS - THE MAGICIANS EVENTS - AP 23 - SMOKE-FREE SIGNAGE	\$ 347.60
EFT-126709	8/09/2023	WA RANGERS ASSOCIATION	10 YEAR LONG SERVICE AWARD - GARY BURGESS	\$ 250.00
EFT-126710	8/09/2023	WATER CORPORATION	WATER - 23 HESTON CT, SOMERVILLE LOT77	\$ 449.54
EFT-126711	8/09/2023	WATER INFRASTRUCTURE SCIENCE & ENGINEERING (WISE)	WASTE - DESIGN WORKS FOR RECYCLED WATER PIPELINE AS PART OF THE WATER BANK PROJECT	\$ 74,723.84
EFT-126712	8/09/2023	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA)	EXEC - WALGA 2023 REGISTRATION - MAYOR, JOHN BOWLER AND CEO, ANDREW BRIEN	\$ 3,048.61
EFT-126713	8/09/2023	WESTNET ENERGY (ALINTA)	GAS - SHOP 2, 272 HANNAN STREET GAS - SHOP 3, 250 HANNAN STREET GAS - 268 HANNAN STREET GAS - 270 HANNAN STREET GAS - 260 HANNAN STREET GAS - SHOP 5, 272 HANNAN STREET GAS - 264 HANNAN STREET GAS - 258 HANNAN STREET GAS - 266 HANNAN STREET GAS - SHOP 6, 272 HANNAN STREET GAS - SHOP 4, 272 HANNAN STREET GAS - SHOP 1, 250 HANNAN STREET GAS - 254 HANNAN STREET GAS - SHOP 3, 272 HANNAN STREET GAS - SHOP 1, 272 HANNAN STREET GAS - 256 HANNAN STREET GAS - 262 HANNAN STREET	\$ 1,151.25
EFT-126714	8/09/2023	WESTRAC EQUIPMENT PTY LTD	GC - FILTERS/COOLANT/PUMPS/ELEMENT FOR PGC129	\$ 131.47
EFT-126715	8/09/2023	WORMALD AUSTRALIA PTY LTD	PROPERTY - RAY FINLAYSON-REPLACE 7 OF 4.5KG DCP EXTINGUISHERS-REPLACE 2 OF 5KG CO2 FIRE EXTINGUISHERS-LABOUR CHARGES	\$ 1,047.20
EFT-126716	8/09/2023	WURTH AUSTRALIA PTY LTD	WORKSHOP - CLEANING PAPER ECOLINE ROLLS	\$ 791.42
EFT-126616	6/09/2023	ESTHER ROADNIGHT	MAYORS WINTER APPEAL WITH REFUND REQUEST REF-121 WINTER APPEAL - CARBARN WITH REFUND REQUEST REF-122	\$ 131.40
EFT-126438	1/09/2023	3E ADVANTAGE PTY LTD	GAC - MONTHLY RENTAL OF X3 IDEAL POS TERMINALS	\$ 366.30
EFT-126439	1/09/2023	ABLE WESTCHEM (BORVEK PTY LTD)	CHLORINE TABLETS FOR DISINFECTION	\$ 8,352.47
EFT-126440	1/09/2023	ACHIEVER CORPORATION PTY LTD	RATES REFUND	\$ 2,453.18
EFT-126441	1/09/2023	ACUSHNET AUSTRALIA PTY LTD	GC - PROSHOP RETAIL STOCK - GOLF BALLS GC - PROSHOP RETAIL STOCK - PURCHASE OF GOLF GLOVES GC - 2 GOLF CLUBS READY TO SELL CREDIT NOTE FOR ORDER IN NOVEMBER	\$ 958.16
EFT-126442	1/09/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	GC - PGC117/115 PARTS GC - PLANT REPAIRS GC - PARTS FOR PGC116/15	\$ 4,746.54
EFT-126443	1/09/2023	AIR LIQUIDE AUSTRALIA LIMITED	DEPOT - GAS CYLINDER RENTAL	\$ 208.00
EFT-126444	1/09/2023	ALEX WIESE	REIMBURSEMENT - FUEL FOR KBC502T	\$ 122.26
EFT-126445	1/09/2023	ALL MINE AND CONSTRUCTION TRAINING PTY LTD	CDC - TLILC0005 LICENSE OPERATE BOOM TYPE EWP AND WORKSAFE LICENSE CDC- RIIMPO318F- SKID STEER LOADER QUOTE 13330 CDC- CONFINED SPACES, WORKING AT HEIGHTS AND GAS ATMOSPHERES	\$ 2,855.00
EFT-126446	1/09/2023	ALU GLASS (LEGION PTY LTD)	PROPERTY - ADMIN SUPPLY AND INSTALL KEYED LOCK TO EXISTING AUTO DOOR TO LOCK FROM INSIDE WITH KEY-	\$ 1,100.00
EFT-126447	1/09/2023	ANTHONY WILLIAM FLINT T/A ADMIRE PAINTING SERVICES	PROPERTY - ENDOWMENT BLOCK SHOP 5A MARKET ARCADE BACK WALL THAT HAS BEEN REPAIRED CLEAN DOWN, PRIME AND SEAL REPAIR PLASTER WORK, SUPPLY AND APPLY 2 COATS PREMIUM QUALITY INTERIOR LOW SHEEN ACRYLIC TO MATCH EXISTING.	\$ 418.00

EFT-126448	1/09/2023	ARTS AND CULTURE GOLDFIELDS ASSOCIATION INC T/A ARTGOLD	AUSPICE AGREEMENT WITH ARTGOLD AND CKB - KCC FIRST NATIONS PUBLIC ARTWORK PROJECT - EN6 - PUBLIC ART	\$ 71,429.50
EFT-126449	1/09/2023	ARUP AUSTRALIA PTY LTD	ENG - RFQ: DETAIL DESIGN OF THE GREAT EASTERN HIGHWAY/JOHNS ROAD WITH ACCELERATION/DECELERATION LANES	\$ 30,474.40
EFT-126450	1/09/2023	ATO PAYG	FINANCE - PAYG TAX WITHHELD	\$ 230,877.00
EFT-126451	1/09/2023	AUSTRALIA POST- (POSTAGE ACCOUNT ONLY)	ADMIN - POSTAGE AIRPORT - POSTAGE BUILDING/PLANNING - POSTAGE GAC - POSTAGE GOLF COURSE - POSTAGE RANGERS - POSTAGE WORKS - POSTAGE	\$ 1,362.14
EFT-126452	1/09/2023	AUSTRALIAN AGRIBUSINESS (HOLDINGS) PTY LTD T/AS NUTURF	GC - FERTILISER	\$ 4,488.00
EFT-126453	1/09/2023	AUSTRALIAN SERVICES UNION	FINANCE - UNION PAYMENT PPE	\$ 711.50
EFT-126454	1/09/2023	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - SITE VISIT FOR NETWORK REFRESH PROJECT ICT - DISASTER RECOVERY VEEAM BACKUP JULY RFT014 20/21 ICT - AVANTGARDE WILL INSTALL 6 NEW CCTV CAMERAS AROUND THE COKB WORKSHOP AREA.	\$ 55,015.65
EFT-126455	1/09/2023	AVDATA PTY LTD	AIRPORT - AVIATION DATA FOR THE MONTH OF JULY	\$ 3,211.53
EFT-126456	1/09/2023	BAILEYS FERTILISER (AKC PTY LTD)	TURF - WETTING AGENT TURF - GRANULAR WETTING AGENT	\$ 49,311.90
EFT-126457	1/09/2023	BATTERIES N MORE	OASIS - BATTERIES	\$ 56.00
EFT-126458	1/09/2023	BEFORE YOU DIG AUSTRALIA LTD	WATER - ANNUAL BEFORE YOU DIG MEMBERSHIP FEES	\$ 2,325.66
EFT-126459	1/09/2023	BIDFOOD KALGOORLIE	EGCC-SENIORS IN CENTRE MEALS	\$ 995.64
EFT-126460	1/09/2023	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	GAC/TOURISM - TRAM COFFEE SUPPLIES PARKS - ANIMAL FEED FOR HAMMOND PARK GAC - DIGGERS & DEALERS CLEANING SUPPLIES GAC - FUNCTION SUPPLIES	\$ 2,290.54
EFT-126461	1/09/2023	BIG K CAR DETAILING	FLEET - CAR DETAIL P661L	\$ 440.00
EFT-126462	1/09/2023	BOULDER BOWLING CLUB	ANNUAL GRANT PROGRAM 2023/24 - 3 YSA PAYMENT1	\$ 19,250.00
EFT-126463	1/09/2023	BRIGHT EDGE PAINTING	PROPERTY - AIRPORT PAINT 2 DOORS PROPERTY - OASIS TO PAINT NEW DOOR & ARC IN THE CHANGE ROOM.	\$ 670.00
EFT-126464	1/09/2023	BROWN'S PARTY HIRE	CDT - DINNERWARE FOR YOUTH AWARDS 2023	\$ 348.70
EFT-126465	1/09/2023	BUNNINGS BUILDING SUPPLIES P/L	EGCC - SENIORS CENTRE SUPPLIES PROPERTY- ADMIN PLUGS WALL GREEN RAMSET 7X50MM -CODE 0261477 RESERVES - AIR COMPRESSOR EGCC- SENIORS MEN'S SHED MATERIALS PURCHASED OASIS - CRECHE SUPPLIES / GYM STORAGE WORKSHOP - FIBREGLASS KIT PROTITE FOR WORKSHOP PLY WOOD FOR WORKING WITH SCISSORS LIFT AT THE KCC PROJECT FOR ARTISTS. PLASTIC BUILDERS FILM TO PLACE UNDERNEATH BOARDS AND TAPE TO STICK THE BUILDERS FILM DOWN EN6 - PUBLIC ART - KCC FIRST NATIONS PUBLIC ART PROJECT	\$ 4,471.91
EFT-126466	1/09/2023	CABCHARGE PAYMENTS PTY LTD	CAB CHARGES	\$ 1,640.41
EFT-126467	1/09/2023	CALLION INVESTMENTS PTY LTD TRADING AS GOLDFIELDS PEST CONTROL SERVICE	RESERVES - TREAT TERMITES IN VERGE TREE	\$ 165.00
EFT-126468	1/09/2023	CARDNO SPECTRUM SURVEY PTY LTD	PROPERTY SURVEY OF SHOPS IN ENDOWMENT BLOCK	\$ 2,915.00
EFT-126469	1/09/2023	CARLTON UNITED BREWERIES (CUB) FOSTERS GROUP	GC - ALCOHOLIC BEVERAGE BAR ORDER	\$ 1,879.12
EFT-126470	1/09/2023	CENTRAL REGIONAL TAFE	JOBS HUB - CLIENT TRAINING REFUND OF DOUBLE PAYMENT -15270 JOBS HUB - TAFE TRAINING - WHITE CARD - NO	\$ 276.22
EFT-126471	1/09/2023	CHERIE SAVILL	RATES REFUND	\$ 7,400.00
EFT-126472	1/09/2023	CHILD SUPPORT AGENCY	CHILD SUPPORT DEDUCTION - PPE 20/08/2023	\$ 697.03
EFT-126473	1/09/2023	CHRISTOPHER MARK BAYLEY T/A CRPM SERVICES HIGH PRESSURE CLEANING	RESERVES 6 X 20 LITRE DRUMS OF EZYCLEAN BLUE GRAFFITI REMOVER.	\$ 3,712.50
EFT-126474	1/09/2023	CIRCLE H HELI-SERVICES PTY LTD	PARKS - MUSTER & RELOCATE BULL IN KARLKURLA BUSHLAND PARK	\$ 1,650.00
EFT-126475	1/09/2023	CITY BUILDING SUPPLIES PTY LTD	HYLIME FOR PH CORRECTION AT SEWER PONDS	\$ 3,056.72
EFT-126476	1/09/2023	CITY OF KALGOORLIE-BOULDER	INDOZ GROUP WITH REFUND REQUEST REF-114 JIM'S ICE CREAM WITH REFUND REQUEST REF-113	\$ 7,386.65
EFT-126477	1/09/2023	CITY OF KALGOORLIE-BOULDER SOCIAL CLUB	FINANCE - SOCIAL CLUB PPE 20/08/2023	\$ 552.00
EFT-126478	1/09/2023	CIVIL SCIENCES AND ENGINEERING PTY LTD	ENG - RFQ: PAVEMENT DESIGN OF THE GREAT EASTERN HIGHWAY/JOHNS ROAD WITH ACCELERATION/DECELERATION LANES	\$ 43,208.00
EFT-126479	1/09/2023	CIVILSTORM PTY LTD	ENG - SUPPLY AND CONSTRUCTION OF HART KERSPIEN DRIVE, BROADWOOD - AIRPORT BUS BAY UPGRADE AS PER REF T23002_RFQ_L_A	\$ 6,600.00
EFT-126480	1/09/2023	COLLAB CAPITAL PTY LTD	GC - KALGOORLIE GOLF RESORT PRELIMINARY SITE WORKS - INSTALLATION OF SERVICES	\$ 164,539.87

EFT-126481	1/09/2023	CONVERGED COMMUNICATION NETWORK APPLICATION PTY LTD T/A CCNA	ICT - DESK PHONE MONTHLY CHARGE FOR JULY 2023 ICT - MONTHLY SUBSCRIPTION/HARDWARE CHARGES FOR PHONE JULY 2023	\$ 11,300.78
EFT-126482	1/09/2023	COOPERS CARPET CLEANING WA PTY LTD	PROPERTY - 9/36 PIESSE ST CARPET CLEANING - 3ROOMS + 2MATTRESS + 6SEAT COUCH GAC - CARPET CLEANING - DIGGERS & DEALERS	\$ 5,320.00
EFT-126483	1/09/2023	DEMOLITION WA PTY LTD - T/A KALGOORLIE SALVAGE AND DEMOLITION	REFUND OF DEMOLITION BOND	\$ 1,650.00
EFT-126484	1/09/2023	DEPARTMENT OF FIRE AND EMERGENCY SERVICES (DFES)	PROPERTY - GAC DBA FIRE ALARM MONITORING FEES 2023-2024 - 336/046 EN01	\$ 7,524.00
EFT-126485	1/09/2023	DESERT STORM RESOURCES PTY LTD	RATES REFUND	\$ 110.90
EFT-126486	1/09/2023	DIGI DIRECT	MARKETING - MATERIALS - PHOTOGRAPHY AND VIDEOGRAPHY EQUIPMENT FOR CONTENT CREATION.	\$ 15,606.31
EFT-126487	1/09/2023	DULUX AUSTRALIA	RESERVES - GRAFFITI REMOVAL	\$ 83.35
EFT-126488	1/09/2023	ELEMENT	EN6 - STRATEGIC DECISION CONSULTANT	\$ 4,522.86
EFT-126489	1/09/2023	ELEMENT 25 LIMITED	RATES REFUND	\$ 324.72
EFT-126490	1/09/2023	ELITE GYM HIRE	OASIS - GYM WIPES, CHALK, CLIPS, BARBELL CUSHIONS, RESISTANCE BANDS, FOAM ROLLERS OASIS: MATRIX MAGNUM MG-A67B WEIGHT TREE	\$ 3,483.31
EFT-126491	1/09/2023	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 SEWER JUNCTIONS AND LID CHANGES - FROM PREVIOUS FY WATER - RFT 002 20/21 SEWER INSTALL AT KARLKURLA PARK. WATER - RECYCLED WATER LINE BREAKS WATER - SEWER JUNCTIONS AND LID CHANGES - FROM PREVIOUS FY WATER - RFT 002 20/21 - RECYCLED WATER RACE COURSE DAM WALL CONSTRUCTION	\$ 72,778.49
EFT-126492	1/09/2023	ENVIROCLEAN (WA) PTY LTD	WORKSHOP - AUGUST 2023, MONTHLY HIRE OF ENVIROCLEAN WASHER WORKSHOP - SERVICE ON PARTS WASHER	\$ 973.50
EFT-126493	1/09/2023	EXTREME MARQUEES PTY LTD	MARKETING - TWO BLUE 3M X 3M MARQUEE ROOF- CUSTOM DESIGN	\$ 960.00
EFT-126494	1/09/2023	FLAVOUR 3015 TRUSTEE	OASIS - CATERING FOR TRAINING - GLUTEN FREE OPTIONS INC.	\$ 150.00
EFT-126495	1/09/2023	FLOSSY COLLECTIVE (AMY TICHBORNE)	GAC - FLORAL ARRANGEMENTS - OPERA AUS	\$ 205.00
EFT-126496	1/09/2023	G BOWDEN PLUMBING	PROPERTY - KALGOORLIE VISITORS CENTRE. FIT NEW RELIEF VALVE TO NEWLY INSTALLED HWU - CALL OUTS	\$ 2,832.50
EFT-126497	1/09/2023	GIBSON SOAK WATER CO.	AIRPORT - WATER STOCK FOR TERMINAL	\$ 576.00
EFT-126498	1/09/2023	GLENDA ABRAHAM	REIMBURSEMENT - TAXI CABCHARGE FARE	\$ 145.66
EFT-126499	1/09/2023	GLOBAL COMMUNICATION SERVICES (HAHN ELECTRICAL CONTRACTING PTY LTD)	DEPOT - RADIO RENEWAL	\$ 4,400.00
EFT-126500	1/09/2023	GOLDEN CITY MOTORS	FLEET - P75AQ MITS TRITON TUBLINER SUPPLY & INSTALL	\$ 1,199.33
EFT-126501	1/09/2023	GOLDEN OUTBACK BOOTS COOTERS	EGCC SENIORS - LINE DANCE CLASSES	\$ 500.00
EFT-126502	1/09/2023	GOLDFIELDS ARTS CENTRE	BEATLES AND STONES WITH REFUND REQUEST REF-117 ART PRIZE SALE OF ARTWORKS WITH REFUND REQUEST REF-116	\$ 696.95
EFT-126503	1/09/2023	GOLDFIELDS AUTO ELECTRICAL	FLEET - AIR CON REPAIRS P253A FLEET - INSTALL ANTENNA P680Z FLEET - NEW BATTERY & CLEAN BATTERY CONNECTIONS FLEET - P856F INSPECT FAULT CODES, SPEED SENSOR FAULT, DAMAGED WIRING TO SENSOR & VALVES. FIT NEW SENSOR. FLEET - CHECK CHARGING AND SUPPLY NEW BATTERY P16871 FLEET - P673Q BLOWER MOTOR / CAMERA REPAIRS FLEET - BATTERY FOR P0315 FLEET - SUPPLY OEM RADIO/MONITOR ON P80AN FLEET - P722N SUPPLY & FIT HEAD LIGHTS FLEET - BRUSH REPAIRS P073P FLEET - WINDOW / CAMERA / RADIO REPAIRS,	\$ 21,562.20
EFT-126504	1/09/2023	GOLDFIELDS CANVAS	FLEET - P08AD COVER FOR REAR OF UTE	\$ 269.50
EFT-126505	1/09/2023	GOLDFIELDS DEAN'S AUTOGLASS	FLEET - WINDSCREEN REPLACEMENT P826R	\$ 385.00
EFT-126506	1/09/2023	GOLDFIELDS LINEMARKING	ENG - RFT030 21/22 - LINEMARKING WORKS - DRAWING P21015 REV.D - IFC LANE STREET PROJECT - BLACKSPOT FUNDING PROJECT - GL ENG - RFT030 21/22 - LINEMARKING WORKS - DRAWING 10-L-100-131 LANE STREET (EGAN ST - HANNAN ST) ENG - RFT030 21/22 - LINEMARKING WORKS - DRAWING 10-B-064-02 ON 72 BOULDER ROAD - ENG - RFT030 21/22 - LINEMARKING WORKS - DRAWING 10-L-100-129 PIESSE ST & LANE ST	\$ 28,290.03
EFT-126507	1/09/2023	GOLDFIELDS LOCKSMITHS	PROPERTY - ADDITIONAL KEYS FOR OASIS PLAYING FIELD #1 & TOILET FACILITIES	\$ 277.60
EFT-126508	1/09/2023	GOLDFIELDS MINING SUPPLIES	VARIOUS FITTING FOR SBWWTWP OPS 25MM HOSE AND REEL ASSORTED FITTINGS FOR POND MAINTENANCE	\$ 2,712.28
EFT-126509	1/09/2023	GOLDFIELDS PHYSIOTHERAPY SERVICES	CDC - LAB TESTING- DRUG AND ALCOHOL CLIENT	\$ 77.00

EFT-126510	1/09/2023	GOLDFIELDS PRESSURE CLEANERS	RESERVES - REPAIRS TO HIGH PRESSURE WATER CLEANER RESERVES - REPAIRS TO PRESSURE TRAILER RESERVES - PARTS FOR VEHICLES	\$ 2,194.48
EFT-126511	1/09/2023	GOLDFIELDS PRIDE	ANNUAL GRANT PROGRAM 2023/24 - OVER 10K	\$ 15,000.00
EFT-126512	1/09/2023	GOLDFIELDS SEPTIC DISPOSALS (AIPIM NOMINEES PTY LTD)	PROPERTY - BOULDER CAMP PUMP OUT OF TEMP TOILET WEEKLY TO NEW TOILET BUILD	\$ 1,232.00
EFT-126513	1/09/2023	GOLDFIELDS SIGN WORKS, ENGRAVING AND TROPHY SPECIALISTS	P&C - SERVICE PINS FOR REWARD & RECOGNITION PROGRAM	\$ 4,380.20
EFT-126514	1/09/2023	GOLDFIELDS TRUCK POWER	FLEET - BOLTS/STUDS FOR P331H	\$ 615.34
EFT-126515	1/09/2023	GOLDFIELDS WHOLESALE	PARKS - ANIMAL FOOD FOR HAMMOND PARK	\$ 334.23
EFT-126516	1/09/2023	GOLDNET PTY LTD	WATER - MICROWAVE INTERNET FOR SOUTH BOULDER WWTP. CLAUSE 8. "CURRENT TERM OF CONTRACT STARTED 31/10/22 AND ENDS ON 31/10/2025". REQUIRED FOR INTERNET ACCESS AT THE SBWWTP. PO 243283 DID NOT TRANSFER FROM SYNERGY. \$825 PER MONTH. BILLS ONLY PAID UP TO DEC 2022	\$ 2,475.00
EFT-126517	1/09/2023	GPH RECRUITMENT	PROPERTY - PROPERTY-TRADE ASSISTANCE /MAINTENANCE LABOURERS-GPH ON GOING TA	\$ 2,474.01
EFT-126518	1/09/2023	GREEN WORKZ PTY LTD	GC - HUMICGREEN POWDER	\$ 924.00
EFT-126519	1/09/2023	GROSVENOR LODGE PTY LTD	WASTE - CONTRACTED LANDFILL SERVICES FOR JULY 2023 RFT007 19/20	\$ 232,007.77
EFT-126520	1/09/2023	HARVEY NORMAN AV/IT KALGOORLIE	OASIS - NEW VACUUM CLEANERS FOR THE CLEANING TEAM	\$ 2,698.00
EFT-126521	1/09/2023	HEATLEY SALES PTY LTD (HEATLEYS)	DEPOT STORES - VESTS, COFFEE, SUGAR, GLOVES WORKS - UNIFORM FOR 3173	\$ 175.52
EFT-126522	1/09/2023	HEATLEY SALES PTY LTD (HEATLEYS)	GC - UNIFORM ORDERS	\$ 1,831.63
EFT-126523	1/09/2023	HOSMAR PTY LTD T/A TOTAL ASPHALT	WORKS - 5000LT EMULSION FOR PATCHING INV 195LT23 RFT011-20/21 ENG - RFT - T011 20/21 & QUOTE 651LT23 - VARIATION/CORRECTOR FOR HAWKINS STREET (023LT23-B) VARIATIONS/CORRECTOR FOR COMPLETED CKB WORKS - SUPPLY & LAY ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF BOURKE ST: WOODMAN ST TO RUSSELL ST + INTERSECTION AS PER QUOTE 026LT23-B - BROOMING ENG - RFT - T011 21/22 & T023 21/22 - SUPPLY AND CONSTRUCTION OF INTERSECTION: MARSHALL ST & BOURKE ST AS PER QUOTE 015LT23 - BROO	\$ 430,712.42
EFT-126524	1/09/2023	HOWARD & HEAVER PTY LTD T/A H+H ARCHITECTS	PMO - CONSULTANT SERVICES FOR KCC TOILET BLOCK	\$ 550.00
EFT-126525	1/09/2023	IT VISION USER GROUP INC	FIN - IT VISION USER GROUP ANNUAL MEMBERSHIP FOR 2024FY	\$ 770.00
EFT-126526	1/09/2023	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	WORKSHOP - IMPACT WRENCH KIT DEPOT - GLOVES, PPE WORKSHOP LIGHTS AND CONSUMABLES STOCK FROM BLACKWOODS DEPOT - WIPES/TREES/SPONGE/HOE WORKSHOP - SILASTIC/LOCTITE DEPOT - WIPES/TREES/SPONGE/HOE KBC564N MULTICUSHION MOUNTS FROM BLACKWOODS GC - SAFETY GLASSES & W/SHOP CONSUMABLES. WORKSHOP FLOOR JACK AND MECHANIC CREEPER TROLLEY WORKSHOP - JUMP LEADS / PENS / FRESHNER DEPOT - COFFEE CUPS FLEET - TOOL ITEMS FOR WORKSHOP KBC564N MULTICUSHI	\$ 5,654.61
EFT-126527	1/09/2023	JASON SIGNMAKERS SIGNS & LIGHT ENGINEERING	WORKS - KEEP LEFT / NO STOPPING SIGNS	\$ 3,814.12
EFT-126528	1/09/2023	JB HI-FI COMMERCIAL	ICT - HARDWARE PURCHASE (ASSET EQUIPMENT. KEYBOARD, MOUSE, AND PHONE CHARGER.) ICT - HARDWARE ORDER CREDIT AGAINST INVOICE BD1140698	\$ 542.90
EFT-126529	1/09/2023	JEMO PTY LTD T/A SNAP KALGOORLIE	MARKETING - 1000X YOUR LOCAL DOG GUIDE - TRIFOLD BROCHURE PRINTING MARKETING - 100X ADVOCACY PLAN BOOKLET PRINTING MARKETING - JOB SUPPORT HUB APPOINTMENT CARDS FOR BIANCA & JESS X250	\$ 1,834.48
EFT-126530	1/09/2023	JOHN MATTHEW & SONS	PET BOND - 22B PADDINGTON DRIVE	\$ 260.00
EFT-126531	1/09/2023	KALGOORLIE FEED BARN PTY LTD	PARKS - ANIMAL FEED FOR HAMMOND PARK RESERVES - GLYSPHATE FOR WEED SPRAYING PARKS - ANIMAL FEED - PARKS	\$ 8,134.00
EFT-126532	1/09/2023	KALGOORLIE METRO PROPERTY GROUP (KMPG PTY LTD)	PROPERTY WATER INVOICE 2 EUREKA STREET PET BOND 7/5 O'CONNOR STREET, SOMERVILLE	\$ 305.70
EFT-126533	1/09/2023	KALGOORLIE NEWSAGENCY	LIBRARY MAGAZINE SUPPLY JULY 2023	\$ 170.46
EFT-126534	1/09/2023	KALGOORLIE PRECAST CONCRETE	SEWER ACCESS CHAMBER LIDS ARE REQUIRED TO REPLACE DAMAGED AND END OF LIFE LIDS AS PART OF THE CAPITAL PROGRAM. THREE QUOTES WERE REQUESTED FROM KALGOORLIE PRECAST, DALLCON AND JAYBRO. NO RESPONSE WAS RECEIVED FROM DALLCON AND JAYBRO DONT SUPPLY WA	\$ 27,280.00

EFT-126535	1/09/2023	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY - OASIS GYM UPSTAIRS JULY 2023 FILTER CLEAN WASTE - YARRI ROAD - DEGASSING OF APPLIANCES (UP TO 130 ITEMS) PROPERTY - ADMIN -12/07 - ATTENDED SITE TO INSPECT UNIT NOT COMING ON WHEN PUSHING AFTER HOURS BUTTON.-18/07 - RETURNED TO SITE AFTER UNIT WOULD NOT RUN FOR LONG ENOUGH AFTER HOURS PROPERTY - EGCC - ATTENDED SITE TO LOOK AT AC UNIT NOT WORKING. ARRIVED AND SIGNED IN. FOUND FRONT OF ISOLATOR NOT SCREWED IN CORRECTLY SO RE TIGHTENED AND TESTED. UNIT TURNED ON AND WORKING WELL. CL	\$ 3,489.20
EFT-126536	1/09/2023	KALPUMPS SALES & SERVICE	OASIS - REPLACE LEAKING NON RETURN VALVE MAIN PUMP ROOM.	\$ 963.60
EFT-126537	1/09/2023	KELSEY MAZURAK	REIMBURSEMENT - MEAL REIMBURSEMENT - TRANSPORT	\$ 305.79
EFT-126538	1/09/2023	KLEENWEST DISTRIBUTORS	DEPOT / STORES - COFFEE CUPS; BIN BAGS RESERVES/ DEPOT - GRAFFITI SPRAY, SPOONS PARKS - DISPOSABLE GLOVES	\$ 1,711.99
EFT-126539	1/09/2023	KONECRANES PTY LTD	WORKSHOP/GC - CRANE MAINTENANCE APRIL 2023 WORKSHOP (DEPOT & GC) - SERVICE/MAINTENANCE ON HOIST & OVERHEAD CRANE WORKSHOP/GC - CRANE MAINTENANCE APRIL 2023	\$ 1,554.33
EFT-126540	1/09/2023	LANDGATE	2022/23 LANDGATE VALUATION GRV INTERIM SCHEDULES G2023/11 & G2023/12 (MAY 23 & JUNE 23) & UV 385347 M2023/06	\$ 3,055.26
EFT-126541	1/09/2023	LAWRENCE & HANSON GROUP PTY LTD (AUSLEC)	OASIS - THERMOMETER INFRARED	\$ 392.68
EFT-126542	1/09/2023	LEMMON & LIME	EXEC - CATERING FOR OPTIONAL BRIEFING 31/07/2023 @ 6 PM, COUNCILLORS CONFERENCE ROOM	\$ 396.00
EFT-126543	1/09/2023	LGRCEU	UNION LGRCEU PAYMENT PPE 20/08/2023	\$ 77.00
EFT-126544	1/09/2023	LIQUOR CITY (KALGOORLIE) PTY LTD	GAC - CHAMPAGNE - OPERA AUSTRALIA	\$ 390.00
EFT-126545	1/09/2023	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	P&C - GOLD LG MEMBERSHIP SUBSCRIPTION 23-24 OASIS - FULL MEMBERSHIP #2226 (PART OF LIFT OFF MENTORING PROGRAM)	\$ 3,831.00
EFT-126546	1/09/2023	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	MEDICALS FOR NEW EMPLOYEES - PEOPLE AND CULTURE	\$ 308.00
EFT-126547	1/09/2023	MACDONALD JOHNSTON (BUCHER MUNICIPAL)	FLEET - P533R SWEEP BROOM/GUTTER BROOM	\$ 4,808.76
EFT-126548	1/09/2023	MARONI ELECTRICAL	PROPERTY - OASIS CALLOUT TO INSPECT AND REPAIR ISSUE WITH BUILDING PA SYSTEM AND MUSIC - PA MODULE HAS FAILED AND NO ANNOUNCEMENTS CAN BE MADE, MUSIC IS RESTORED THROUGHOUT BUILDING.	\$ 1,529.00
EFT-126549	1/09/2023	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	TURF - DELIVERY FROM BAILEYS	\$ 2,661.43
EFT-126550	1/09/2023	MATTBEN PTY LTD T/AS FREIGHT LINES GROUP	WATER - TRANSPORTATION OF CHORINE BOTTLES	\$ 615.49
EFT-126551	1/09/2023	MCLEODS BARRISTERS & SOLICITORS	GOLF COURSE - LEGAL FEE - PROPOSED DEVELOPMENT OF GOLF COURSE RESORT D&G - WORKERS ACCOMMODATION - USE NOT LISTED - SUPREME COURT CHALLENGE EN2 - CONSULTANT SERVICES	\$ 5,736.72
EFT-126552	1/09/2023	MCM PROTECTION PTY LTD	PROPERTY -LOCK UP KINGSBURY 7 DAYS A WEEK-JULY PROPERTY- MONITORING OF THE ELECTRONIC SECURITY SYSTEM INSTALLED AT CKB ADMINISTRATION-TERM OF INVOICE:1/07/23 TO THE END OF CURRENT QUARTERLY BILLING CYCLE 30/09/23 PROPERTY- DEPOT- RANGERS ALARM CODE FOR IT PROPERTY - 3 X SECURITY GUARDS - KALGOORLIE TOWN HALL - 21 JULY 2023 FROM 8:00PM TO 12:00AM PROPERTY- KALGOORLIE TOWN HALL CALL OUT PANEL WITH AN EXCLAMATION POINT SAYING THE SOUTH AUDITORIUM DOORS-CHECK FOR FAULT	\$ 14,223.35
EFT-126553	1/09/2023	METZKE AUTOMOTIVE	GC - CLUB CAR SERVICE	\$ 1,680.05
EFT-126554	1/09/2023	MICHELLE BLACKHURST CONSULTANCY	DEVELOP THE CITY OF KALGOORLIE-BOULDER'S COMMUNITY SAFETY AND CRIME PREVENTION PLAN	\$ 21,560.00
EFT-126555	1/09/2023	MICHELLE WINNING	RESUME DEVELOPMENT WORKSHOP FOR JOBS HUB CLIENTS	\$ 700.00
EFT-126556	1/09/2023	MILBRIDGE PTY LTD	D&G - PLANNING SERVICES D&G - TOWN PLANNING SERVICES	\$ 30,773.43
EFT-126557	1/09/2023	MLB PAINT DISTRIBUTORS	WORKSHOP - DIESEL CLEANER / 2 STROKE	\$ 336.27
EFT-126558	1/09/2023	MODUS COMPLIANCE PTY LTD	BUILDING - CONSULTANT EXPENSE FOR BUILDING CERTIFICATION - C7411	\$ 440.00
EFT-126559	1/09/2023	MONGER EXPLORATION PTY LTD	RATES REFUND	\$ 73.69
EFT-126560	1/09/2023	MOORE AUSTRALIA (WA) PTY LTD	PROFESSIONAL FEES FOR PREPARATION AND LODGEMENT OF FBT 2023	\$ 3,300.00
EFT-126561	1/09/2023	MOWMASTER TURF EQUIPMENT	TURF - PEDESTRIAN MOWER SERVICE AND REPAIRS	\$ 3,138.91

EFT-126562	1/09/2023	NAJA BUSINESS CONSULTING SERVICES	ED - EN6 - PROVISION OF STRATEGIC PROPERTY REVIEW	\$ 10,752.50
EFT-126563	1/09/2023	NUTRIEN (TOTAL EDEN VICTORIA)	RETIC - IRRIGATION PARTS RETIC - TREE PLANTING PROGRAM PARTS	\$ 665.19
EFT-126564	1/09/2023	OCTAGON LIFTS PTY LTD	PROPERTY - KTH LIFT 1 X CIBES A5000 PLATFORM LIFT MAINTENANCE CONTRACT NO: CM- 201321-03.05.2023	\$ 1,430.00
EFT-126565	1/09/2023	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	ICT - A4 PRINTING PAPER ORDER GAC - MISC STATIONERY DEPOT - STATIONERY FILE INSERTS OASIS - STATIONERY ORDER FINANCE - STATIONARY ORDER IM - STATIONERY AND OFFICE SUPPLIES CD - STATIONERY SUPPLIES LIBRARY - STATIONERY EXEC - STATIONARY ORDER FOR CEO AREA STATIONERY SUPPLIES FOR GOLF COURSE STAFF IM - STATIONERY AND OFFICE SUPPLIES GAC - STATIONERY - JULY 2023	\$ 4,056.13
EFT-126566	1/09/2023	ONLINE BUSINESS EQUIPMENT - ON-LINE	GAC - MONTHLY POS SUBSCRIPTION	\$ 99.00
EFT-126567	1/09/2023	PALACE HOTEL KALGOORLIE	WASTE - WASTE ED - 2 NIGHTS ACCOMMODATION - MARGARET DAVIES - PRESENTER OF COMPOST WORKSHOPS	\$ 400.00
EFT-126568	1/09/2023	PAUL LEES	REIMBURSEMENT - AIRFARES-INTERVIEW	\$ 1,547.30
EFT-126569	1/09/2023	PFD FOOD SERVICES PTY LTD	EGCC - IN CENTRE MEALS INGREDIENTS EGCC - CATERING PERISHABLE GOODS FOR IN CENTRE MEALS	\$ 1,694.80
EFT-126570	1/09/2023	PHOENIX GOLDFIELDS	RESERVES - BURT ST PAVING REPAIRS	\$ 4,353.25
EFT-126571	1/09/2023	PIANO MAGIC	HERITAGE - PIANO TUNING	\$ 330.00
EFT-126572	1/09/2023	PICKWICK INTEGRATED FACILITIES SERVICES	PROPERTY - 2 EUREKA STREET HOUSE CLEAN 5 BEDROOMS, KITCHEN, LOUNGE ETC PROPERTY - AIRPORT CLEANING CONSUMABLES FOR JULY 2023 PROPERTY - LIBRARIES VACUUM FOR CLEANER PROPERTY - CLEANING-EASTERN GOLDFIELDS COMMUNITY CENTRE	\$ 73,551.22
EFT-126573	1/09/2023	POSITION PARTNERS PTY LTD	ENG - EN8 - QUOTE QUO-07938-LOF1Q9 SOKKIA SHC - 6000 GEO CELL 128 AU PACKAGE (INC CRADLE)	\$ 8,723.39
EFT-126574	1/09/2023	RAECO INTERNATIONAL PTY LTD	LIBRARY - STATIONERY	\$ 794.75
EFT-126575	1/09/2023	READSPEAKER PTY LTD	MARKETING - KALGOORLIE-BOULDER WEBSITE READSPEAKER - SERVICES ANNUAL LICENSE	\$ 1,815.00
EFT-126576	1/09/2023	RED DESERT COOLING	WATER - RFQ 009 21/21 OUTSTANDING INVOICE FOR JUNE 2023. WWTP. INV 88498.	\$ 2,762.38
EFT-126577	1/09/2023	RED EDGE EVENTS - CELEBRATIONS (BUNNY & FOX)	EVENTS - MF 23 - EQUIPMENT HIRE GC - 15 X TRESTLE TABLE CLOTHS FOR KBC FUNCTION THUR 3 AUGUST 2023 EVENTS - MF 23 - EQUIPMENT HIRE TOURISM 2023 - HIRE OF EQUIPMENT FOR CONFERENCE DINNER	\$ 5,340.30
EFT-126578	1/09/2023	REDCAT MEDIA PTY LTD	MARKETING - GOLF COURSE PGA PROMOTIONAL VIDEO MARKETING - ADDITIONAL OVERLAY OF FOOTAGE WITH EDITING AT ONE HOUR PER INTERVIEW	\$ 1,694.00
EFT-126579	1/09/2023	REECE PTY LTD	RETIC - IRRIGATION PARTS	\$ 893.20
EFT-126580	1/09/2023	REGIONAL AIRPORT MANAGEMENT SERVICES PTY LTD	AIRPORT REPORTING OFFICER COURSE	\$ 4,400.00
EFT-126581	1/09/2023	RENTOKIL INITIAL (ALLRID PEST MANAGEMENT)	PROPERTY - OASIS MONTHLY INTERNAL SPRAYING (WHERE SAFE) & GEL BAITING. EXTERNAL SPRAYING. INSPECT AND REPLENISH ALL RODENT STATIONS. 5 CARRY OUT COMMERCIAL PEST & RODENT TREATMENT AT THE GOLDFIELDS OASIS - JULY 2023 PROPERTY - ADMIN GARAGE SPIDER SPRAY PROPERTY - EGCC 5 PEST & RODENT TREATMENT	\$ 1,727.00
EFT-126582	1/09/2023	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	CDC - CONFINED SPACE ENTRY AND GAS TESTING ATMOSPHERE CLUSTER P&C - 4WD TRAINING AS PER VEHICLE PROCEDURE REQUIREMENTS CDC - HR 2 DAY LESSON AND PDA CDC - DEMONSTRATE FIRST ATTACK FIREFIGHTING EQUIPMENT	\$ 2,823.70
EFT-126583	1/09/2023	ROOF MART WA	PROPERTY - ENDOWMENT BLOCK POP RIVETS MANOR RED -CODE RIVMD	\$ 516.97
EFT-126584	1/09/2023	RSEA PTY LTD	CREDIT AGAINST INVOICE 14815384 CDC - PPE CONSTRUCTION COURSE- BRENTON SULLIVAN CDC - CLIENT PPE WINTER (EXCHANGE) RANGERS - CLOTHING ORDER - NEW RANGER CREDIT AGAINST INVOICE 14605883 SAFER STREETS - UNIFORM PURCHASE FOR NEW EMPLOYEE JOBS HUB - CLIENT PPE - TP RANGERS - CLOTHING ORDER - NEW RANGER SAFER STREETS - UNIFORM PURCHASE FOR NEW EMPLOYEE RANGERS - RANGER JUMPERS/ UNIFORM	\$ 3,742.00

EFT-126585	1/09/2023	RUSHELEC SERVICES	PROPERTY - WALLACE PARK 2 X 100W FLOODLIGHTS (PIERLITE) ON PE CELLS 2 X PERSON LABOUR FOR 3 HOURS EACH CABLING/MATERIALS PROPERTY - ADMIN CHANGE OUT ALL CB'S TO RCD IN DISTRIBUTION BOARD 2 - PLUS LABOUR PROPERTY - ADMIN CHANGE OUT ALL CB'S TO RCD IN DISTRIBUTION BOARD 1 - PLUS LABOUR	\$ 7,995.79
EFT-126586	1/09/2023	SHADES OF GREY HAIRDRESSING	EGCC - SENIORS DOOR PRIZES	\$ 200.00
EFT-126587	1/09/2023	SHEED ELECTRICAL PTY LTD	PROPERTY - ENDOWMENT BLOCK -REMOVE OLD MAINS CABLE-REMOVE MAINS CONNECTION BOX AND MAKE CABLE SAFE IN CEILING OF CORNER SHOP.-REMOVE MAIN EARTH CABLE FROM WALL. (STILL CONNECTED TO EARTH STAKE).-REMOVE CONDUIT FOR FLOODLIGHT. (STILL CONNECTED).	\$ 799.70
EFT-126588	1/09/2023	SHOWTOOLS INTERNATIONAL PTY LTD	GAC - FREIGHT FOR STAGE STAIRS	\$ 143.00
EFT-126589	1/09/2023	SINGH NIRMALJIT	HALL HIRE BOND WITH REFUND REQUEST REF-120	\$ 305.00
EFT-126590	1/09/2023	SOUTH METROPOLITAN TAFE	TAFE FEES	\$ 331.75
EFT-126591	1/09/2023	SPECIALIST WHOLESALERS PTY LTD T/A TRUCKLINE	FLEET - P950R KIT FUSO CANTER, AIR FILTER	\$ 360.82
EFT-126592	1/09/2023	STATE LIBRARY OF WESTERN AUSTRALIA	LIBRARY - BETTER BEGINNINGS PACKS	\$ 2,425.50
EFT-126593	1/09/2023	STATEWIDE BEARINGS	FLEET - PART 1TXH 402	\$ 110.00
EFT-126594	1/09/2023	STRATEGIC ART SERVICES	GAC - GALLERY WORKSHOP REFIT - FINAL QUOTE	\$ 2,135.01
EFT-126595	1/09/2023	SYDNEY STEINHAUER	REIMBURSEMENT - TRAINING ROCS 2 COURSE	\$ 385.20
EFT-126596	1/09/2023	TAHLIA PATTEN	REFUND OF PLANNING APPLICATION	\$ 147.00
EFT-126597	1/09/2023	THE LEISURE INSTITUTE OF WA (AQUATICS) INC (LIWA)	OASIS - LIWA AQUATIC CONFERENCE FEE	\$ 1,210.00
EFT-126598	1/09/2023	THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST T/A MAC'S DELI	P&C - CORPORATE INDUCTION	\$ 191.00
EFT-126599	1/09/2023	THE WORKWEAR GROUP	CORPORATE UNIFORM STAFF UNIFORMS (FIN) (ENG) CORPORATE UNIFORM	\$ 654.39
EFT-126600	1/09/2023	TKPH PTY LTD T/A OTR TYRES	FLEET - REPLACE TYRE P955J FLEET - P727K NEW TYRE GC - TYRE FITTING/BALANCE ON YORK RAKE FLEET - REPLACE TYRE P880N FLEET - FIT TYRES P732Q FLEET - P1230 4 NEW TYRES ON TRAILER FLEET - REPLACE TYRE P564N FLEET - TYRE REPAIR P873R FLEET - P533C TYRE REPAIRS FLEET - P955J TYRE REPAIRS FLEET - REPLACE TYRE P80AN FLEET - SUPPLY & FIT 4 TYRES ON TRAILER P267	\$ 4,217.79
EFT-126601	1/09/2023	TOTAL CONNECTIONS	FLEET - WEED SPRAY REPAIRS P722N & WORKSHOP PARTS	\$ 199.68
EFT-126602	1/09/2023	T-QUIP (TOTAL TORO)	TURF - PARTS FOR VERTI-DRAIN FLEET - SPRING/BUSHING P674Q GC - OIL FOR WORKSHOP FLEET - FILTERS FOR P674Q FLEET - AIR FILTER P663Q FLEET - P674Q PARTS	\$ 6,645.70
EFT-126603	1/09/2023	TRAVEL MANAGERS	ENG - FLIGHTS AND ACCOMMODATION TO ATTEND MEETINGS WITH W.I.S.E FOR RECYCLED WATER BANK TENDER EVALUATION. 1 X NIGHT THAT WAS NOT AVAILED FOR ADELE HANNAGAN ENG - FLIGHTS TO ATTEND TENDER SITE BRIEFING GAC - TRAVEL ARRANGEMENT AND ACCOMMODATION ICT - TRAVEL EXPENSE GC - EMPLOYEE TRAVEL EXPENSE D&G - TRAVEL AND ACCOMMODATION TO NATIONAL ECONOMIC DEVELOPMENT CONFERENCE MARKETING - TRAVEL ARRANGEMENT AND ACCOMMODATION	\$ 12,056.20
EFT-126604	1/09/2023	VERLINDENS ELECTRICAL SERVICE (WA)	PROPERTY - ADMIN 09/08. CARRY OUT SERVICE OF AUTOMATIC DOORS TO ADMINISTRATION CLEANED TRACK AND REPLACED BATTERY. TESTED OPERATION AND ALL OKAY.	\$ 324.50
EFT-126605	1/09/2023	WA RANGERS ASSOCIATION	RANGERS - REGISTRATION FOR 3310 AND 2271 TO ATTEND WA RANGER ASSOCIATION - 2023 PROFESSIONAL DEVELOPMENT CONFERENCE	\$ 1,300.00
EFT-126606	1/09/2023	WARREN SYMINTON RALPH PTY LTD	PROPERTY VENDING MACHINE PROPERTY KBVC LEASE VARIATION PROPERTY - BREACH AND TERMINATION CORRECTION TEMPLATES	\$ 4,163.50
EFT-126607	1/09/2023	WATER CORPORATION	WASTE: WATER SUPPLY SERVICE (FIRE) - YARRI RD REFUSE FACILITY. EN1	\$ 5,837.16
EFT-126608	1/09/2023	WATER INFRASTRUCTURE SCIENCE & ENGINEERING (WISE)	WATER - PROVIDE TECH ADVICE AND CONTRACTUAL SUPER DUTIES ON CONTRACTS T005-20/21; T002-21/22; T003-21/22 IN ACCORDANCE WITH THE ATTACHED PROPOSAL AND WALGA HOURLY RATES PROPOSAL NO 1034-04-12-PRO-0	\$ 44,747.83
EFT-126609	1/09/2023	WAYNE JOHNSON	COUNCILLOR FEES FOR THE MONTH OF AUGUST 2023	\$ 2,697.00

EFT-126610	1/09/2023	WESTRAC EQUIPMENT PTY LTD	FLEET - BRACKET AS. FOR P209A	\$ 578.13
EFT-126611	1/09/2023	WESTRALIA HOMES	ENG - CROSSOVER CONTRIBUTION PERMIT 2272	\$ 1,146.00
EFT-126612	1/09/2023	WINDMILL THEATRE COMPANY	GAC - PRESENTER FEE - HICCUP	\$ 1,250.00
EFT-126613	1/09/2023	WORK METRICS PTY LTD	WATER - SBWWTP INDUCTION PROGRAM FOR TANKER DRIVERS.	\$ 660.00
EFT-126614	1/09/2023	WORMALD AUSTRALIA PTY LTD	PROPERTY DEPOT SUPPLY AND INSTALL - FIRE EXTINGUISHERS DRA861024 PROPERTY DEPOT FIRE EXTINGUISHERS DRA861026 PROPERTY DEPOT SUPPLY AND INSTALL - FIRE EXTINGUISHERS DRA861023 PROPERTY - DEPOT SUPPLY ONLY - FIRE EXTINGUISHERS DRA861025 PROPERTY - DEPOT SUPPLY AND INSTALL - FIRE EXTINGUISHERS DRA861022 PROPERTY - ADMIN FIRE CALL POINTS REPLACED AS BROKEN PROPERTY - AIRPORT FIRE PANEL TESTING -MAY	\$ 8,710.35
EFT-126615	1/09/2023	WURTH AUSTRALIA PTY LTD	WORKSHOP - CLEANING SUPPLIES, TOOL BITS, 24V BULB SET, PPE	\$ 2,198.10
			TOTAL EFT PAYMENTS	\$ 5,980,308.24

CHEQUE PAYMENTS SEPTEMBER 2023				
CHEQUE NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
CHQ-056114	26/09/2023	NICOLE CHALLANCIN	KEY BOND KINGSBURY PARK WITH REFUND REQUEST REF-132	\$ 58.20
CHQ-056113	15/09/2023	CITY OF KALGOORLIE BOULDER - KALGOORLIE GOLF COURSE	GOLF COURSE - REIMBURSEMENT FOR RPETTY CASH PURCHASES	\$ 384.40
CHQ-056112	11/09/2023	AUSTRALIAN SECURITIES & INVESTMENTS COMMISSION (ASIC)	ASIC - DEREGISTRATATION	\$ 47.00
CHQ-056111	1/09/2023	CITY OF KALGOORLIE BOULDER WILLIAM GRUNDT LIBRARY	WILLIAM GRUNDT LIBRARY - PETTY CASH	\$ 247.70
			TOTAL CHQ PAYMENTS	\$ 737.30

MINUTES

27 APRIL 2021

15.2.3 MID YEAR BUDGET REVIEW 2020/21

Responsible Officer: David Trevaskis
Chief Financial Officer

Author: Xandra Curnock
Financial Controller

Disclosure of Interest: Nil

VOTING REQUIREMENTS

Absolute

OFFICER RECOMMENDATION/COUNCIL RESOLUTION

MOVED BY: CR PAM TOWNSEND
SECONDED BY: CR GARY BROWN

That Council:

- 1. Receives the Mid-year Budget Review for the period ending 31 March 2021;**
- 2. Approves the list of budget amendments as presented; and**
- 3. Approves the creation of Open space reserve in accordance with amended *Planning and Development Act 2005*, section 154.**

**CARRIED BY ABSOLUTE MAJORITY
(12/0)**

EXECUTIVE SUMMARY

The purpose of this report is to review the City's 2020/2021 annual budget as at the period ending 31 March 2021 and to authorise a number of budget amendments that fall outside the CEO's delegations.

The forecast cash position for the year ending 30 June 2021 is \$1,812,949, versus a budgeted \$1,812,949.

COMMUNITY STRATEGIC PLAN LINKS

This report links to the Strategic Community Plan through the following Guiding Theme:

- **CAPABLE:** We will have the resources to contribute to our community and economy.

BUDGET IMPLICATIONS

The proposed adjustments to the budget will result in no change to the overall surplus funds.

MINUTES**27 APRIL 2021****REPORT**

The position to 31 March 2021 identifies an Actual Closing Funding Position of \$29,936,702 versus a budgeted \$24,343,883. The variance is due to misalignment of project scheduling and the timing of budgets, and the re-prioritisation of some capital projects.

The Midyear Budget review is an opportunity to re-align the budget with re-forecasted actuals, and thus explain any significant changes that will impact the City's position for the financial year ending 30 June 2021.

Operational revenue

Operational revenue is forecast to be over budget by **\$1.7 million**, and is due to the following:

- Airport income has contributed an additional \$1.3 million in revenue, due to increased passenger numbers;
- Commercial Property Rental Income is increased by \$709K due to all tenancies being occupied;
- Expected sales of water to industry have increased \$550k with the expected implementation of a new pipeline;
- Sale of land relating to Fabric Street subdivision contributes an additional \$300k;
- Fees and charges for recreational centres increased \$129k due to the impact of COVID not being as initially expected;
- Rates are (\$519k) lower than expected due to decrease in mining valuations;
- Operating grants have come in (\$464k) lower than budget; and
- Interest on investments is (\$310k) lower than original expectations due to interest rates being low.

Operational Expenditure

Operational expenditure is over budget by **(\$0.4 million)** which is a factor of the following:

- An increase to depreciation expenses of (\$377k) due to under budgeting for right of use assets;
- An increase in labour overhead and plant allocation due to increased use of internal staff and plant (\$366k);
- The write off of Fair Star rates debt of (\$164k);
- Interest on loans is (\$60k) higher than originally budgeted;
- Rent incentives increased (\$41k) due to all Endowment properties being leased;
- Employee costs have decreased \$332k due to vacant positions; and
- Decrease in materials and contractors of \$290k due to increase of use of internal staff.

Forecast Operational Revenue is \$67,866,126 versus Budgeted Revenue of \$66,105,291, the total variance being \$1,760,835.

Forecast Operational Expenses is \$64,062,445 versus Budgeted Expenses - \$63,679,683, the total variance being \$382,762.

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The variance amount attributable to operating activities, is **\$1,378,073** most of which relates to an increase in airport passenger fee income \$1.3m.

Investing activities

The variance amount attributable to investing activities is **(\$3,787,011)**, which is made up of the following:

-Capital expenditure

- An increased total capital spend of (\$2,118,433), most of which is in relation to expenditure brought forward for Golf Course Resort (\$6,536,924), increase in LRCI works (\$752,000), new pipeline to be laid relating to Lynas project (\$550,000), partially offset with the delay in CBD revitalisation project \$5,623,908; and

-Capital Income

- A deferral of (\$1,974,524) in grant funding, of which (\$2,750,000) relates to the CBD Transformation project due to delays, partially offset by an increase in Road Grants \$775,000.

Financing activities

The variance amount attributable to financing activities is **(\$3,195,893)**, which is made up of the following:

- An increase in Transfers to reserves of (\$3,663,274), which is made up of (\$2,676,876) transferred to the Future Projects reserve due to the delay in CBD Transformational Project which is deferred to 2021-22, a further (\$690,675) transferred to the Sewerage reserve, plus (\$495,623) of funds transferred from Trust to reserves as per amendment to Planning and Development Act 2005 paragraph 154. Partially offset by a decrease of \$199,900 transferred in to the Plant reserve; and
- An increase in transfers from reserves of \$426,364, which is mainly due to an increase in capex spend for Sewerage construction.

Reserves

A new reserve is to be created to enable the City to comply with the amendment to the *Planning and Development Act 2005*, section 154.

This states "All money received by a local government under section 153 is to be paid into a separate reserve account established and maintained under the *Local Government Act 1995* section 6.11". As such, \$495,623 has been moved from Trust to Reserve.

A list of recommended balanced budget amendments is attached to this report. Detailed explanations of each request have been included.

STATUTORY IMPLICATIONS

This review is required to comply with regulation 33A of the *Local Government (Financial Management) Regulations 1996*. The Budget Review is to be lodged with the Department of Local Government and Communities within 30 days of adoption.

The creation of the Open Space Reserve is required to comply with the *Planning and Development Act 2005*, section 154.

MINUTES

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POLICY IMPLICATIONS

There are no policy implications resulting from the recommendations of this report.

COMMUNITY ENGAGEMENT CONSULTATION

No community consultation was considered necessary in relation to the recommendations of the report.

ATTACHMENTS

2021 Mid-year budget review

CITY OF KALGOORLIE BOULDER
RATE SETTING STATEMENT BY PROGRAMME
FY 2021 MID YEAR BUDGET REVIEW

	2020/21 Mid Year Budget	2020/21 Annual Budget	Midyear Adjustment	Variance	2020/21 YTD Budget	2020/21 YTD Actual
	\$	\$	\$	%	\$	\$
OPERATING ACTIVITIES						
Net current assets at start of financial year - surplus/(deficit)	7,656,993	2,129,069	5,527,924	260%	2,129,069	7,656,993
Revenue from operating activities (excluding rates)	7,656,993	2,129,069	5,527,924	260%	2,129,069	7,656,993
Governance	0	0			0	238
General purpose funding	3,990,840	4,708,842	(718,002)	-15%	1,821,949	1,858,056
Law, order, public safety	217,232	197,232	20,000	10%	178,249	216,731
Health	466,470	456,470	10,000	2%	331,400	376,008
Education and welfare	1,357,979	1,357,979	(0)	0%	1,163,556	1,260,714
Housing	47,000	47,000	0	0%	35,253	30,119
Community amenities	17,015,084	17,391,058	(375,974)	-2%	16,447,669	16,140,917
Recreation and culture	5,248,691	5,104,691	143,999	3%	3,824,035	3,724,501
Transport	10,210,187	8,878,864	1,331,323	15%	7,024,787	6,502,906
Economic services	1,219,805	600,777	619,029	103%	728,535	614,838
Other property and services	1,622,848	892,388	730,460	82%	1,312,175	895,681
	41,396,136	39,635,301	1,760,835	4%	32,867,608	31,620,709
Expenditure from operating activities						
Governance	(3,854,656)	(2,930,090)	(924,567)	32%	(2,800,136)	(2,232,543)
General purpose funding	(1,204,880)	(979,907)	(224,973)	23%	(937,894)	(692,908)
Law, order, public safety	(1,846,847)	(2,133,857)	287,010	-13%	(1,389,446)	(1,194,795)
Health	(1,191,508)	(1,246,902)	55,394	-4%	(842,211)	(724,189)
Education and welfare	(2,367,563)	(2,398,773)	31,210	-1%	(1,764,271)	(1,516,911)
Housing	(75,954)	(74,695)	(1,259)	2%	(56,626)	(43,406)
Community amenities	(10,875,814)	(10,712,846)	(162,967)	2%	(7,931,578)	(7,220,683)
Recreation and culture	(20,183,594)	(20,980,168)	796,573	-4%	(14,740,659)	(12,944,043)
Transport	(18,225,627)	(17,817,511)	(408,116)	2%	(13,434,064)	(11,824,439)
Economic services	(3,288,017)	(3,587,292)	299,275	-8%	(2,471,552)	(2,137,804)
Other property and services	(947,985)	(817,643)	(130,342)	16%	(292,109)	(1,237,464)
	(64,062,445)	(63,679,683)	(382,762)	1%	(46,660,546)	(41,769,186)
Non-cash amounts excluded from operating activities	11,860,940	11,784,032	76,908	1%	8,818,897	8,042,045
Amount attributable to operating activities	(3,148,377)	(10,131,280)	6,982,904	-69%	(2,844,972)	5,550,561
INVESTING ACTIVITIES						
Non-operating grants, subsidies and contributions	8,199,618	10,174,141	(1,974,524)	-19%	4,180,979	2,453,613
Purchase investment property	(320,000)	(310,000)	(10,000)	3%	(78,221)	(35,601)
Purchase property, plant and equipment	(5,620,686)	(13,938,783)	8,318,097	-60%	(4,195,643)	(1,738,774)
Purchase and construction of infrastructure	(36,560,563)	(26,134,033)	(10,426,530)	40%	(15,541,348)	(9,316,316)
Proceeds from disposal of assets	603,250	303,250	300,000	99%	0	0
Proceeds from self supporting loans	104,378	98,433	5,945	6%	78,282	86,002
Amount attributable to investing activities	(33,594,004)	(29,806,992)	(3,787,011)	13%	(15,555,952)	(8,551,077)
FINANCING ACTIVITIES						
Repayment of borrowings	(1,016,820)	(1,016,820)	0	0%	(778,601)	(775,730)
Principal elements of finance lease payments	(181,762)	(222,779)	41,017	-18%	(136,305)	(152,363)
Transfers to cash backed reserves (restricted assets)	(10,106,533)	(6,443,259)	(3,663,274)	57%	(6,443,259)	(7,128,935)
Transfers from cash backed reserves (restricted assets)	23,390,454	22,964,090	426,364	2%	22,964,090	22,964,090
Amount attributable to financing activities	12,085,339	15,281,232	(3,195,893)	-21%	15,605,925	14,907,062
Budgeted deficiency before general rates	(24,657,041)	(24,657,041)	(0)	0%	(2,794,999)	11,906,546
Estimated amount to be raised from general rates	26,469,990	26,469,990	0	0%	26,469,243	26,376,641
Net current assets at end of financial year - surplus/(deficit)	1,812,949	1,812,949	(0)	0%	23,674,244	38,283,187

CITY OF KALGOORLIE BOULDER
RATE SETTING STATEMENT BY NATURE & TYPE
FY 2021 MID YEAR BUDGET REVIEW

	2020/21 Mid Year Budget	2020/21 Annual Budget	Midyear Adjustment	Variance	2020/21 YTD Budget	2020/21 YTD Actual
	\$	\$	\$	%	\$	\$
OPERATING ACTIVITIES						
Net current assets at start of financial year - surplus/(deficit)	7,656,993	2,129,069	5,527,924	260%	2,129,069	7,656,993
Revenue from operating activities (excluding rates)	7,656,993	2,129,069	5,527,924	260%	2,129,069	7,656,993
Specified area rates	0	0	0			
Operating grants, subsidies and contributions	4,819,861	5,283,506	(463,645)	-9%	2,594,953	2,249,339
Fees and charges	31,249,622	30,694,830	554,792	2%	26,266,247	26,364,611
Income from Property	1,108,000	0	1,108,000	100%	0	0
Interest earnings	992,554	1,302,554	(310,000)	-24%	744,412	807,851
Other revenue	2,909,187	2,337,498	571,689	24%	2,945,085	2,091,823
Profit on asset disposals	316,910	16,910	300,000	1774%	316,910	107,085
	41,396,135	39,635,298	1,760,836	4%	32,867,607	31,620,709
Expenditure from operating activities						
Employee costs	(24,492,615)	(24,655,010)	162,395	-1%	(17,946,577)	(16,977,201)
Materials and contracts	(19,194,752)	(20,334,814)	1,140,062	-6%	(13,894,859)	(11,500,982)
Contributions, Donations & Subsidies	(2,797,799)	(1,906,799)	(891,000)	47%	(2,029,500)	(1,336,065)
Utility charges	(3,977,517)	(3,987,350)	9,833	0%	(2,923,207)	(2,617,788)
Depreciation on non-current assets	(12,191,275)	(11,814,367)	(376,908)	3%	(9,038,629)	(8,114,823)
Interest expenses	(474,815)	(414,371)	(60,444)	15%	(366,771)	(331,922)
Insurance expenses	(773,902)	(789,902)	16,000	-2%	(582,916)	(569,965)
Other expenditure	(62,591)	320,110	(382,701)	-120%	219,091	(286,133)
Loss on asset disposals	(97,178)	(97,178)	0	0%	(97,178)	(34,307)
	(64,062,444)	(63,679,681)	(382,763)		(46,660,546)	(41,769,186)
Operating activities excluded from budgeted deficiency						
Less: Profit on asset disposals	(316,910)	(16,910)	(300,000)	1774%	(316,910)	(107,085)
Less: Movement in employee liabilities associated with restricted cash	(110,603)	(110,603)	0	0%		
Add: Loss on disposal of assets	97,178	97,178	0	0%	97,178	34,307
Add: Depreciation on assets	12,191,275	11,814,367	376,908	(0)	9,038,629	8,114,823
Non-cash amounts excluded from operating activities	11,860,940	11,784,032	76,908	1%	8,818,897	8,042,045
Amount attributable to operating activities	(3,148,376)	(10,131,281)	6,982,905		(2,844,973)	5,550,561
INVESTING ACTIVITIES						
Non-operating grants, subsidies and contributions	8,199,618	10,174,141	(1,974,524)	-19%	4,180,979	2,453,613
Purchase investment property	(320,000)	(310,000)	(10,000)	3%	(78,221)	(35,601)
Purchase property, plant and equipment	(5,620,686)	(13,938,783)	8,318,097	-60%	(4,195,643)	(1,738,774)
Purchase and construction of infrastructure	(36,560,563)	(26,134,033)	(10,426,530)	40%	(15,541,348)	(9,316,316)
Proceeds from disposal of assets	603,250	303,250	300,000	99%	0	0
Proceeds from self supporting loans	104,378	98,433	5,945	6%	78,282	86,002
Amount attributable to investing activities	(33,594,004)	(29,806,992)	(3,787,011)	13%	(15,555,951)	(8,551,077)
FINANCING ACTIVITIES						
Repayment of borrowings	(1,016,820)	(1,016,820)	0	0%	(778,601)	(775,730)
Principal elements of finance lease payments	(181,762)	(222,779)	41,017	-18%	(136,305)	(152,363)
Transfers to cash backed reserves (restricted assets)	(10,106,533)	(6,443,259)	(3,663,274)	57%	(6,443,259)	(7,128,935)
Transfers from cash backed reserves (restricted assets)	23,390,454	22,964,090	426,364	2%	22,964,090	22,964,090
Amount attributable to financing activities	12,085,339	15,281,232	(3,195,893)	-21%	15,605,925	14,907,062
Budgeted deficiency before general rates	(24,657,041)	(24,657,041)	0	0%	(2,794,999)	11,906,546
Estimated amount to be raised from general rates	26,469,990	26,469,990	0	0%	26,469,243	26,376,641
Net current assets at end of financial year - surplus/(deficit)	1,812,949	1,812,949	0	0%	23,674,244	38,283,187

**CITY OF KALGOORLIE BOULDER
NET CURRENT FUNDING POSITION
FY 2021 MID YEAR BUDGET REVIEW**

Positive=Surplus (Negative=Deficit)

		30/06/2020		31/03/2021	30/06/2021
	Note	Last Year Closing Balance	Original Budget	YTD Actual	Forecast
		\$	\$	\$	
Current Assets					
Cash Unrestricted	3	8,151,405	5,968,753	29,046,024	5,968,753
Cash Restricted - Conditions over Grants					
Cash Restricted	3	39,979,000	28,798,833	22,869,784	25,952,581
Receivables - Rates	4	2,895,439	2,743,383	3,678,372	2,743,383
Receivables - Other	4	4,111,858	5,516,966	11,124,990	5,516,966
Interest / ATO Receivable/Trust		368,845	221,063	80,925	221,063
Inventories		370,738	500,704	193,100	500,704
Other financial assets		3,850,000	0	3,356,953	0
		59,727,285	43,749,702	70,350,148	40,903,450
Less: Current Liabilities					
Trade and other payables		(7,653,751)	(10,942,882)	(4,184,040)	(10,942,882)
Contract liabilities		(4,824,399)	(1,718,540)	(4,448,340)	(1,718,540)
Lease liabilities		0	(147,119)	(91,326)	(147,119)
Borrowings		(1,016,820)	(983,922)	(464,034)	(983,922)
Provisions		(2,716,798)	(2,272,555)	(1,910,067)	(2,272,555)
		(16,211,768)	(16,065,018)	(11,097,807)	(16,065,018)
Less: Cash Reserves	5	(39,236,502)	(28,798,833)	(23,395,406)	(25,952,581)
Addbacks:					
Development Costs		(250,601)	(376,058)	(54,605)	(376,058)
Loans receivable - clubs/institutions		(105,039)	(100,440)	15,429	(100,440)
Provision for annual leave		1,340,242	1,248,870	1,300,605	1,248,870
Provision for long service leave		1,376,556	1,023,685	609,462	1,023,685
Debentures current		1,016,820	1,131,041	555,360	1,131,041
Net Current Funding Position		7,656,993	1,812,949	38,283,186	1,812,949

CITY OF KALGOORLIE-BOULDER
NOTES TO THE MIDYEAR BUDGET REVIEW 2021
 For the period ended 31 March 2021

Explanation of Material Variances

Reporting Program	Variance \$	Variance %	Variance	Timing/ Permanent	Explanation of Variance
Operating Revenues					
Governance	0	0%			
General purpose funding	(718,002)	-15%	▼	Permanent	FAGs \$408k less than original budget plus decrease in interest received on investments due to lower interest rates \$310k
Law, order, public safety	20,000	10%	▲	Permanent	
Health	10,000	2%	▲	Permanent	
Education and welfare	(0)	0%			
Housing	0	0%			
Community amenities	(375,974)	-2%	▼	Permanent	Commercial tipping less than budgeted (\$200k) due to less commercial waste overall, in particular expensive waste streams (contaminated waste), less income anticipated from access to treatment plant (\$102k) and sewerage rates (\$90k) less than budget
Recreation and culture	143,999	3%	▲	Permanent	\$90k relates to GAC with the original budget assuming the centre would be closed until after Xmas, some shows were held prior. Oasis has performed \$56k ahead of budget with COVID impact being less than anticipated.
Transport	1,331,323	15%	▲	Permanent	Airport passenger fee income \$1.3m higher than budgeted expectations due to impact of COVID not being as predicted.
Economic services	619,029	103%	▲	Permanent	\$550k relates to sale of water to Lynas \$70k Relates to planning and development income from property being higher than anticipated
Other property and services	730,460	82%	▲	Permanent	\$359k relates to Endowment block properties with all properties being leased and airport leases higher than originally anticipated. \$300k sale of Fabric Street land following subdivision. \$30k increase in workers comp, and \$25k for trainee grants which was not budgeted for.
Operating Expenses					
Governance	(924,567)	32%	▲	Permanent	(\$903k) relates to reallocation of admin costs across all programs. Net effect is \$nil
General purpose funding	(224,973)	23%	▲	Permanent	(\$164k) relates to Fair Star rates debt being written off, as per council resolution.
Law, order, public safety	287,010	-13%	▼	Permanent	\$327k relates to reallocation of admin costs across all programs. Net effect is \$nil
Health	55,394	-4%	▼		\$70k relates to reallocation of admin costs across all programs. Net effect is \$nil
Education and welfare	31,210	-1%	▼		\$56k relates to reallocation of admin costs across all programs. Net effect is \$nil
Housing	(1,259)	2%	▲		
Community amenities	(162,967)	2%	▲	Permanent	(\$594k) relates to reallocation of admin costs across all programs. Net effect is \$nil. (\$30k) increase in utilities costs, partially offset by \$368k reduction in materials and contractors fees and \$86k decrease in employment costs
Recreation and culture	796,573	-4%	▼	Permanent	\$210k saving in labour overhead. \$255k misallocation of loan interest - offsets with other property, \$131k decrease in employment costs due to decrease of casual staff. \$207k relates to reallocation of admin costs across all programs. Net effect is \$nil
Transport	(408,116)	2%	▲	Permanent	(\$711k) increase in employee costs including labour overheads, plus (\$375k) increase in materials and contractors, this is due to more opex works being completed in the first half of the year as opposed to capex works. \$649k relates to reallocation of admin costs across all programs. Net effect is \$nil
Economic services	299,275	-8%	▼	Timing	\$125k reduction in employee costs, \$95k reduction in materials and contractors, all due to slow start due to COVID. Expected to increase in next financial year.
Other property and services	(130,342)	16%	▲	Permanent	\$72k relates to reallocation of admin costs across all programs. Net effect is \$nil (\$255k) Increase in interest on loans, reallocated from Rec and Culture, (\$316k) increase in depreciation, partially offset by \$341k saving in employee costs and labour overheads. \$111k relates to reallocation of admin costs across all programs. Net effect is \$nil
Capital Revenues					
Grants, Subsidies and Contributions	(1,974,524)	-19%	▼	Timing	Deferment of CBD revitalisation grant (\$2.75m) due to delay in project, partially offset by increase in Roads grants, Roads to Recover \$275k and LRCI \$500k
Proceeds from Disposal of Assets	300,000	0%	▼	Permanent	Sale of Land re Fabric Street subdivision \$300k

CITY OF KALGOORLIE-BOULDER
NOTES TO THE MIDYEAR BUDGET REVIEW 2021
 For the period ended 31 March 2021

Explanation of Material Variances

Reporting Program	Variance \$	Variance %	Variance	Timing/ Permanent	Explanation of Variance	
Capital Expenditures						
Investment Property	(10,000)	-3%	▼	Permanent	\$7.8m relates to delay in CBD revitalisation, costs to be incurred within FY21 are noted within WIP, partially offsets with increase in WIP. (\$400k) saving on Airport air conditioning units. Reallocated from Plant \$1.2m reallocated to light vehicles as per AMP. (\$6.5m) increase in Golf Course Resort project, \$2.2m relates to CBD revitalisation project Won't complete capital project in 2021. (\$550k) relates to new pipe for Lot 500 relating to Lynas project, not included in original budget (\$752k) increase in Strategic Industrial Land Infrastructure project due to additional LCRI funds, Lionel St (\$280k), and Kurnalpi road (\$335k)	
Furniture & Equipment	150,369	16%	▲	Permanent		
Buildings	8,384,464	76%	▲	Timing		
Light Vehicles	(1,253,481)	100%	▲	Permanent		
Plant & Equipment	1,036,745	52%	▲	Permanent		
Work In Progress	(8,911,891)	-242%	▼	Permanent		
Infrastructure - Airport	(150,000)	-94%	▼	Permanent		
Infrastructure - Car Parking	0	0%	▼	Permanent		
Infrastructure - Construction Other Than Buildings	44,110	69%	▲	Permanent		
Infrastructure - Drainage	790,100	36%	▲	Timing		
Infrastructure - Effluent	(572,326)	-442%	▼	Permanent		
Infrastructure - Footpaths	0	0%				
Infrastructure - Parks & Reserves	0	0%				
Infrastructure - Roads	(1,548,976)	-15%	▼	Permanent		
Infrastructure - Sewerage	(77,547)	-1%	▼	Permanent		
Financing Activities						
Self-Supporting Loan Principal	5,945	6%	▲	Permanent		
Principal elements of finance lease payments	41,017	-18%	▼	Permanent		
Transfer from Reserves	426,364	2%	▲	Timing		
Repayment of Debentures	0	0%				
Transfer to Reserves	(3,663,274)	57%	▲	Timing		

MINUTES

24 MAY 2021

15.2.7 T005 20/21 – SOUTH BOULDER WASTEWATER STABILISATION PONDS UPGRADE

Responsible Officer: Italo Pisedda
General Manager Infrastructure and Environment

Author: Peter Rees
Water Services Project Manager

Disclosure of Interest: Nil

VOTING REQUIREMENTS

Simple

OFFICER RECOMMENDATION/COUNCIL RESOLUTION

MOVED BY: CR NARDIA TURNER
SECONDED BY: CR TERRENCE WINNER

That Council:

- 1. Appoint Roadline Contracting Pty Ltd as the preferred contractor and allow staff to enter into negotiations to finalise the tender price. If negotiations cannot be successfully concluded, tender T005 20/21 will be concluded and the project will be retendered; and**
- 2. Authorise the Mayor and CEO to sign the contract documents under the common seal of the City of Kalgoorlie-Boulder in accordance with Part 19.1 (2) of the *Standing Order Local Law*.**

**CARRIED
(9/0)**

The CEO provided a summary of the project and its value to the City, which would see an increase in water for use by City of Kalgoorlie-Boulder, community groups and industry.

EXECUTIVE SUMMARY

The purpose of this report is for Council to consider the tender submissions for the Upgrade works of the Wastewater Stabilisation Ponds at the South Boulder Wastewater Treatment Plant. The tender originally closed in December 2020 with three submissions received. Clarifications were requested from all tenderers in March 2021.

Of the three (3) submissions received, one is considered to have satisfied all the conditions of tender and has the relevant experience to undertake the scope of works. The submitted tender prices are over budget and further negotiations are required to finalise the sources and quantity of clay and rock required to undertake the work.

MINUTES**24 MAY 2021****COMMUNITY STRATEGIC PLAN LINKS**

This report links to the Strategic Community Plan through the following Guiding Theme:

- **SUSTAINABLE:** We implement sustainable practices such as ensuring responsible use of water and other resources.

BUDGET IMPLICATIONS

This work is part of the Water Utility Services Strategy and Capital Works Program approved by Council in November 2018. A total of \$12,518,000 of works were approved across 3 asset classes:

- Sewer Network \$2,150,000
- Wastewater Treatment Plant \$9,140,000
- Recycled Water \$1,228,000

The works included in this tender form a part of the Wastewater Treatment Plant. The preferred tender is over budget. This will be funded from savings in other parts of the program keeping the total program on budget.

REPORT

The purpose of this report is for Council to consider the submissions received for tender number RFT T005 – 20/21 – South Boulder Wastewater Stabilisation Ponds Upgrade.

Background to Proposed Work

This work is a part of the capital works program approved by Council in November 2018. The capital works program is required to ensure ongoing licence compliance, provide essential sewerage services for the City and to improve the recycled water yield from the wastewater through reduction in leakages at the Wastewater Treatment Plant.

This tender is for the upgrade and refurbishment of the existing wastewater stabilisation ponds. This is a parallel treatment stream for sewage at the site and will allow the IDEA sewage treatment stream to be taken offline for refurbishment. Once completed the combined treatment system will provide essential sewerage services for the City to 2040.

The sequence of works for the upgrade of the Wastewater Treatment Plant site was the subject of a Works Approval under the Department of Water and Environment Regulation operating licence for the City's sewage treatment services. The approved works requires the ponds to be relined prior to refurbishment of the IDEA sewage treatment stream.

STATUTORY IMPLICATIONS

There are statutory implications in relation to this report:

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- Compliance with the *Environmental Protection Act 1986*.
- Compliance with the DWER licence L8560/2011/2 works approval.

POLICY IMPLICATIONS

The tender process ensures Policy CORP-AP-001 relating to purchasing is satisfied. Further, the requirement for public tender where the aggregate value exceeds \$250,000 is complied with.

COMMUNITY ENGAGEMENT CONSULTATION

No community consultation was considered necessary in relation to the recommendations of the report.

ATTACHMENTS

T005 20-21 - South Boulder Wastewater Stabilisation Ponds Upgrade



T005 20/21 – South Boulder Wastewater Stabilisation Ponds Upgrade

Of the Wastewater Treatment Plant budget, \$6,000,000 was budgeted for Lagoon Reconstruction and Bank and Liner Repairs. Approximately \$1,000,000 has been spent on this work to date in preliminary engineering works (electrical works, flow meter replacements), design of the upgrade works and sludge removal.

The City has undertaken the removal of sludge from Ponds one (1) and two (2). This has revealed Pond two was not constructed to the original drawings and has been left on average 0.5 metres higher than the drawings indicate and also has no existing clay lining. This has increased the cost of undertaking the contract works.

Three tenders were received from

- Indigo Mining Services
- Roadline Civil Contractors
- Red Dust Holdings

The recommended tender price from Tenderer C is \$6,972,331.64. The City is still in negotiations with Northern Star Resources (NSR) for supply of the rock for the rock filter and bank armour. In total this is 12,000 cubic metres of rock. Negotiations have been ongoing for 6 months and a resolution is imminent. This could realise a savings in excess of half a million dollars if NSR agree to supply the rock.

Other areas that negotiations could realise savings are clay source (Tenderer has allowed to use the Coolgardie Landfill clay), removal of redundant assets on site and the supply of general fill available on site.

Tenderer C has successfully done works of this nature before, has its own equipment and has complied with the requirements of the tender – in particular the verification of quantities for a lump sum contract.

Tenderer A is the lowest price but has not undertaken works of this nature before and on the basis of the tender submission has not provided adequate evidence they can undertake the work. They do not own their own equipment and it is considered there will be significant time and cost risk if this tenderer is engaged.

Tenderer B has undertaken work of this nature before and is also considered to have the capability to undertake the work.

The tenders received were assessed against meeting the compliance criteria in Financial Assessment, Risk Assessment, Safety and Health Assessment, Certification and Insurance Coverage. Compliance criteria were assessed independently of the evaluation panel by a team member from Procurement responsible for procurement.

Each tender submission has been assessed by a panel comprising a City Officer and the Design Consultants. Tenders were assessed against the following qualitative criteria set out in the tender documents:



- Relevant Experience (20%)
- Tenderer's Resources (20%)
- Demonstrated Understanding (20%)
- Price (40%)

The results of the average aggregate score of the tender panel are shown below. Tenderer C was considered by the tender evaluation panel to be suitable based on a sound understanding of the works and capacity and experience to undertake the work.

<i>Tenderers</i>		<i>A</i>	<i>B</i>	<i>C</i>
Relevant Experience	20%	2.67%	12.00%	14.67%
Tenderers Resources	20%	8.00%	16.00%	16.00%
Demonstrated Understanding	20%	6.00%	16.00%	16.80%
Price	40%	23.43%	17.74%	18.83%
TOTAL weighted score	100.00%	40.10%	61.74%	66.29%

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9 REPORTS OF OFFICERS

9.1 CHIEF EXECUTIVE OFFICER

9.1.1 DRAFT ANNUAL BUDGET 2021/22

Responsible Officer: John Walker
 Chief Executive Officer

Author: Xandra Curnock
 Chief Financial Officer

Disclosure of Interest: Nil

VOTING REQUIREMENTS

Absolute

OFFICER RECOMMENDATION/COUNCIL RESOLUTION

MOVED BY: CR LISA MALICKY
SECONDED BY: CR JOHN MATTHEW

That Council:

1. Pursuant to Sections 6.32, 6.33, 6.34 and 6.35 of the *Local Government Act 1995*, adopt the following Differential General Rates and Minimum Payments for Gross Rental Values (GRV) and Unimproved Values (UV) for the 2021/22 financial year; representing a two point nine percent (2.9%) rate in the dollar increase for all ratepayers.

1.1. DIFFERENTIAL GENERAL RATES

<u>Rate Code</u>	<u>Rate Code Description</u>	<u>Rate in Dollar (RID)</u>
Gross Rental Value (GRV)		
01	GRV Residential	\$0.066741
02	GRV Central Business	\$0.070073
03	GRV General Industry	\$0.075664
04	GRV Mining	\$0.048114
08	GRV All Other Properties	\$0.074738
Unimproved Value (UV)		
05	UV Pastoral	\$0.079254
09/11	UV Mining Operations	\$0.188999
10	UV Exploration/Prospecting	\$0.188973

1.2. DIFFERENTIAL MINIMUM PAYMENTS

<u>Rate Code</u>	<u>Rate Code Description</u>	<u>Min Payment</u>
Gross Rental Value (GRV)		
01	GRV Residential	\$933.00
02	GRV Central Business	\$933.00
03	GRV General Industry	\$933.00
04	GRV Mining	\$933.00
08	GRV All Other Properties	\$933.00

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Unimproved Value (UV)

05	UV Pastoral	\$290.00
09/11	UV Mining Operations	\$404.00
10	UV Exploration/Prospecting	\$290.00

2. Pursuant to Section 6.45 of the *Local Government Act 1995* and Regulation 64(2) of the *Local Government (Financial Management) Regulations 1996*, impose the following due dates for the payment in full by instalments:

Option One – One Instalment

Full payment	due date	1 October 2021
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Option Two – Two Instalments

First instalment	due date	1 October 2021
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Second instalment	due date	3 December 2021
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Option Three – Four Instalments

First instalment	due date	1 October 2021
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Second instalment	due date	3 December 2021
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Third instalment	due date	4 February 2022
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Fourth instalment	due date	8 April 2022
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3. Pursuant to Section 6.46 of the *Local Government Act 1995*, authorise the Chief Executive Officer to allow early payment incentive prizes for rates paid in full by 10:00pm WST on the dates listed below and in accordance with terms and conditions tabled in this report:

1st prize	\$7,000 Cash	Payment due by	17 September 2021
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2nd prize	\$2,000 Cash	Payment due by	24 September 2021
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3rd prize	\$1,000 Cash	Payment due by	1 October 2021
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4. Pursuant to Section 6.46 of the *Local Government Act 1995*, authorise the Chief Executive Officer to conduct an incentive eRates prize draw for ratepayers who register to receive their future rate notices electronically by 10:00pm WST on the 1 October 2021 and in accordance with terms and conditions tabled in this report:

1st prize	\$500 VISA Gift card	Registration due by	1 October 2021.
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5. Pursuant to Section 6.51(1) and subject to Section 6.51(4) of the *Local Government Act 1995* and Regulation 70 of the *Local Government (Financial Management) Regulations 1996*, impose an interest rate of 7% for rates (and charges) and costs of proceedings to recover such charges that remain unpaid after becoming due and payable.

6. Pursuant to Section 6.45 of the *Local Government Act 1995* and Regulation 68 of the *Local Government (Financial Management) Regulations 1996*, impose an interest rate of 5% where the owner has elected to pay rates and service charges through an instalment option.

7. Pursuant to Section 6.45 of the *Local Government Act 1995* and Regulation 67 of the *Local Government (Financial Management) Regulations 1996*, impose an instalment administration charge of \$8.00 of rates levied per instalment.

8. Impose, pursuant to Section 6.45 of the *Local Government Act 1995* and

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Regulation 67 of the *Local Government (Financial Management) Regulations 1996*, impose a flat fee of \$39.50 on any ratepayer who wishes to negotiate alternative payment arrangements.

9. Pursuant to Section 67 of the *Waste Avoidance and Resources Recovery Act 2007*, impose the following charges for collection of domestic and commercial waste - incorporating a weekly refuse collection and fortnightly residential recycling service:
 - \$379.50 per annum for one (1) refuse service per week and a fortnightly residential recycling service;
 - \$379.50 per annum for one (1) weekly refuse service for non-residential services;
 - \$379.50 per annum for each additional 240 litre refuse service (residential/non-residential);
 - \$167.50 per annum for each additional fortnightly residential recycling service.
10. Pursuant to Section 41 of Health (Miscellaneous Provisions) Act 1911, the following sewerage rates are to be levied:
 - \$0.029252 cents in the dollar, per GRV, per lot of location;
 - \$399.00 minimum payment, per GRV, per lot of location.
11. Pursuant to Section 106 of Health (Miscellaneous Provisions) Act 1911, the following utility service charges (i.e. pan charge) are to be levied on properties that hold rate exemption status (under section 6.26 (2) of the *Local Government Act 1995*), in lieu of sewerage rates:
 - \$399.50 per individual utility unit i.e. water closet, pedestal, Universal Rundle (U.R.C), slophopper and/or cleaners sink.
12. Pursuant to Regulation 53 of the *Building Regulations 2012*, a Swimming Pool Inspection fee levy of \$58.45 is set on each owner or occupier of land on which there is a swimming pool, for the 2021/22 financial year.
13. Pursuant to Regulation 34(5) of the *Local Government (Financial Management) Regulations 1996* and AASB 1031 Materiality, a variance of 10% and a minimum of \$50,000 is to be used in the Statements of Financial Activity and Annual Budget Review.
14. Pursuant to the provisions of Section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996*, Council adopt the Municipal Fund Budget 2021/22 for the City of Kalgoorlie-Boulder (as contained in Attachment 1).

**CARRIED BY ABSOLUTE MAJORITY
(11/0)**

Chief Executive Officer Mr John Walker advised this budget was the biggest investment ever in Council's activities, with \$135 million to be expended.

Significant items being funded included CBD Refurbishment Project (\$15M), Hannan Street paving (\$2M plus), sewerage and wastewater works (\$14M), road renewals

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and upgrades (\$13.4M), Golf Course Clubhouse and Resort (\$7M), investments in land and accommodation options (\$6.5), upgrade of runway at airport (\$3.7M) and completion of Child Care Centre.

Other smaller items included \$100,000 for community safety initiatives; \$250,000 for arts and culture; \$100,000 street tree replacement programs; \$820,000 for works at town halls; \$400,000 economic development initiatives; \$300,000 for marketing promotions to attract people to move to Kalgoorlie-Boulder; \$100,000 for further works at Lake Douglas; \$370,000 for new equipment at the Oasis; \$120,000 for new outdoor exercise equipment; \$1.6M for new and replacement plant and equipment; \$250,000 for power upgrade to endowment shops; \$250,000 for new Christmas Tree and decorations; and \$42,000 for the mountain at the pond at Hammond Park.

Mayor John Bowler said the budget was the culmination of five to six years of hard work, saving and cutting expenditure, thereby enabling the City to carry out this list of projects.

EXECUTIVE SUMMARY

The purpose of this report is to consider the Municipal Fund Budget for the 2021/22 financial year, including imposition of rates and minimum payments, and other consequential matters arising from the Budget papers.

The estimated brought forward balance from 30 June 2021 is a \$1.85 million surplus and the budgeted closing position for 2021/22 is a \$1.45 million surplus. This is unaudited and may be subject to change. Any change may be addressed as part of a future Budget Review.

The main features of the 2021/22 Budget are as follows:

1. A two point nine percent (2.9%) change to the rate in the dollar and minimum payment applied to general land rates and sewerage rates resulting in a \$950k increase in rates income.
2. A nine percent (9%) increase to total fees and charges income due to improved economy following COVID 19 and a three percent (3%) increase to fees and charges.
3. Operating expenditure has increased overall by five percent (5%) due to improved economy and a return to full services and operations following COVID 19.
4. The Capital Works Program budgeted expenditure for 2021/22 totals \$75.25 million, including upgrades and renewal spend on roads, footpaths, parks and ovals, other infrastructure, land, buildings, plant and equipment and furniture and equipment.

COMMUNITY STRATEGIC PLAN LINKS

This report links to the Strategic Community Plan through the following Guiding Theme:

- EMPOWERED: We ensure considered decision making based on collaborative, transparent and accountable leadership.

MINUTES**19 JULY 2021****BUDGET IMPLICATIONS**

The Budget for 2021/22 is expected to deliver a cash surplus of \$1.45 million, the details of which is outlined in the Statutory Budget Report 2021/22 as per Attachment 1.

REPORT

Local Governments must prepare Annual Budgets in the format prescribed in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996* and Australian Accounting Standards.

The draft 2021/22 Budget (Attachment 1) is based on the principles contained within the Strategic Community Plan (SCP) (adopted by Council on 28 April 2020).

FY2022 Budget highlights:

1. 2020/21 is showing a projected surplus of \$1.85m versus a budgeted surplus of \$1.81m
2. 2021/22 is showing a budgeted surplus of \$1.45m
3. Total capital spend for 2021 / 2022 is budgeted at \$75.25m. This consists of;
 - \$15m for the CBD Economic Transformation Project
 - \$13.9m of sewerage works program, being partly funded by an \$8m loan
 - \$13.4m on roads renewals and upgrades
 - \$7m on the Golf Course Resort
 - \$6.5m for the development of land and building property, being fully funded by a \$6.5m loan
 - \$3.7m for upgrade of the Airport runway
4. Total income is budgeted to be 3.7% (\$2.5m) higher than 2020/21 forecasted income.
5. Rates increase of 2.9% providing increased Rates income of \$0.9m against 2020 / 2021 forecasted Rates income.
6. 9% overall increase in fees and charges totalling \$1.6m. \$1m of this relating to effluent water sales to Lynas. The remaining increase due to increase in airport income from passenger fees as passenger numbers start to increase post Covid.
7. Other revenue is budgeted to be \$0.4m higher than 2020/21 forecast due to an increase in Art Centre performance ticket sales, Airport fees and Golf course food and beverage income.

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8. Employment costs are \$1.1m higher than 2020/21 forecast. This 5% increase is a reflection of proposed salary increase across the City, along with the use of contractors for capital works as opposed to City employees.
9. Materials and contracts are \$3.7m higher than 2020/21 forecast. Additional expenditure expected in 2021/22 as 2020/21 saw a delay in project completions due to Covid (2020 / 2021 forecast spend is \$4.5m lower than 2020/21 budgeted spend).
10. 2021/22 includes \$0.15m for Art and Culture Initiatives, plus a further \$0.1m for a sculpture to be installed in the CBD.
11. \$0.2m has been included for Local Economic Development Initiatives relating to Hannan Street Precinct, as per Council meeting held on 28 June 2021.
12. \$0.5m loan has been included to fund a Self-Supporting Loan with the Basketball Club for the Basketball Stadium redevelopment, as per council resolution from meeting held on 26 February 2021.

RATES**Differential Rating**

The *Local Government Act 1995*, Section 6.33 allows Councils to adopt differential rates. The intent behind adopting differential rates is to take into account the levels of services provided to different types of properties, to reflect the cost of provision of services to those categories of properties as well as the need to encourage the specific types of activities within the City. It is a fair and equitable method of rating.

Rating & Minimum Payments

The raising of revenue via annual rates is an important source of funds for all Councils throughout Australia. The *Local Government Act 1995* empowers Western Australian Councils to impose general rates and minimum payments. The 2021/22 Objects and Reasons Statement for Differential Rates and Minimum Payments is attached to this report as **Attachment 2**. The Statement provides details of budget principles applied in formulating the 2021/22 Annual Budget.

Ministerial Approval

In accordance with Section 6.35 of the *Local Government Act 1995*, Ministerial approval has been sought and received for the imposition of UV Mining Operations and Exploration and Prospecting differential rates due to their rate in the dollar being more than twice the lowest UV differential rate for the Pastoral category. A copy of the ministerial approval letter is attached to this report as **Attachment 3**.

Rate Increase

Council's long term financial plan provides for a rate increase of 2 percent (%) in 2021/22 and every subsequent year. This assumption is used for planning purposes and there remains scope to adjust individual year rate increases as part of the annual budget process.

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At Council Meeting on 28 June 2021 Council approved to implement an increase of two point nine percent (2.9%) rate in the dollar for 2021/22 financial year. The estimated rates yield was reported as \$27,286,557 and valuations as \$328,995,284.

On the finalisation of the budget which includes 1 July 2021 valuations for unimproved values (i.e. mining tenements and rural properties) and recent interim movements in gross rental values, the total rate yield has increased to \$27,294,729 and valuations increased to \$329,141,652.

Table 1 2021/22 Valuations and Actual Rates to Raise

Rate Code	Rate Code Description	Valuations \$	Property Count	Actual Rates to Raise \$
GRV Values				
01	GRV All Residential	200,668,567	12,157	14,496,558
02	GRV Central Business	26,077,732	315	1,848,443
03	GRV General Industry	28,097,572	358	2,130,243
04	GRV Mining	5,077,520	13	249,656
08	GRV All Other Properties	38,259,257	658	2,913,025
subtotal		298,180,648	13,501	21,637,925
UV Values				
05	UV Pastoral	3,009,562	52	240,177
09/11	UV Mining Operations	21,348,871	880	4,119,311
10	UV Exploration / Prospecting	6,602,571	1,648	1,297,316
subtotal		30,961,004	2,580	5,656,804
Total		329,141,652	16,081	27,294,729

Gross Rental Values (GRV)

The *Local Government Act 1995* empowers a Council to impose different rates in the dollar for different land zoning's or uses and different rates for improved or vacant land. This power is provided to help local governments with particular rating difficulties and to achieve a better rating equity between different land uses.

Section 6.33 of the *Local Government Act 1995* states:-

“A local government may impose differential general rates according to any, or a combination, of the following characteristics

- (a) the purpose for which the land is zoned, whether or not under a town planning scheme or improvement scheme in force under the *Planning and Development Act 2005*;
- (b) a purpose for which the land is held or used as determined by the local government;
- (c) whether or not the land is vacant land; or
- (d) any other characteristic or combination of characteristics prescribed.”

The City of Kalgoorlie-Boulder has adopted the combination of characteristics relating to land zoned under the Town Planning Scheme and the purpose for which

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the land is held or used. It should be noted, that where, during the rating year, land is rezoned or its use changes, the City cannot issue an amended rate notice reflecting that change until the new rating year.

GRV Mining rate in the dollar of \$0.048114 forms the base rate for rate calculations for Gross Rental Value (GRV) properties, with a higher rate in the dollar for Central Business (\$0.070073) and General Industry (\$0.075664) properties. Both the Commercial and Industrial sectors require greater resourcing and expenditure from the City in relation to Health, Building and Town Planning services.

The 2021/22 GRV minimum payment of \$933 has again been set to ensure the minimum level of service required is adequately funded and all properties contribute an equitable rate amount.

Council will continue to benchmark its rates in the dollar and minimum payments with other neighbouring local governments to ensure that some equity is retained within the region.

Valuations

The most recent revaluation of the City’s GRV properties was updated 1 July 2019 and there is no change for the 2021/22 rating year. The next revaluation cycle review is scheduled for 2022/23, with the valuations to take effect 1 July 2024.

Gross Rental Values (GRV) have increased by 0.35% from the previous financial year (from \$297,128,855 to \$298,180,648) and GRV rates revenue by 3.39% (from \$20,927,554 to \$21,637,925). This is summarised in table 2 and 3 below.

Table 2 2021/22 Gross Rental Values (GRV) - Valuations

Rating Category	20/21 Valuations	21/22 Valuations	\$ change to LY	% change to LY
Gross Rental Values (GRV)	297,128,855	298,180,648	1,051,793	0.35%

Table 3 2021/22 Gross Rental Values (GRV) - Rate Revenue

Rating Category	20/21 Valuations	21/22 Valuations	\$ change to LY	% change to LY
Gross Rental Values (GRV)	20,927,554	21,637,925	710,371	3.39%

Unimproved Values (UV)

Rural properties assigned an Unimproved Value (UV) such as Pastoral, Mining Operations, Exploration and Prospecting Leases are rated differentially to reflect the nature of their lease.

1. Pastoral Leases rate in the dollar of \$0.079254 and minimum payment of \$290 was set after taking into account issues of rating equity including capacity to pay.

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2. Mining Operations (Mining and General Purpose Leases) rate in the dollar of \$0.188999 and minimum payment of \$404 is set after taking into account the operations of mining and the effect of their large scale equipment on the City's road network. The City makes a large investment in roads and road drainage infrastructure to service mining activities on rural roads. The ongoing costs involved in maintaining the road network that services this land use extends all the way to the WA/SA state boundary.
3. Exploration/Prospecting rate in the dollar of \$0.188973 and minimum payment of \$290 was set after taking into account the operations of mining and the effect of their large scale equipment on the City's road network.

Council recognised that because exploration and prospecting tenements were not income producing leases and their operations had a different level of impact on the City's road infrastructure, a lower rate in the dollar has been maintained as well as keeping their minimum rate lower than Mining Operations.

Mining Tenements and Rural/Pastoral properties are subject to annual rental reviews, with an effective date 1 July 2021. The valuations have been factored into the 2021/22 budget.

Unimproved Values (UV) have decreased by -0.73% from the previous financial year (from \$31,188,501 to \$30,961,004), however UV rates revenue has increased by 2.12% (from \$5,539,436 to \$5,656,804). This data is summarised in tables 4 and 5 below.

Table 4 2021/22 Unimproved Values (UV) - Valuations

Rating Category	20/21 Valuations	21/22 Valuations	\$ change to LY	% change to LY
Unimproved Values (UV)	\$31,188,501	\$30,961,004	-227,497	-0.73%

Table 5 2021/22 Unimproved Values (UV) - Rates Revenue

Rating Category	20/21 Valuations	21/22 Valuations	\$ change to LY	% change to LY
Unimproved Values (UV)	5,539,436	5,656,804	117,368	2.12%

General Charges, Concessions and Interest

The City notes the following;

- It does not provide any discount for early payment of rates, however endorses and acknowledges the rates incentive prize draw sponsor National Bank of Australia for their assistance in collecting the rates early.
- The rates set by the State Government for the Emergency Services Levy (ESL) for Category 2 and 5 regions for 2021/22 and apply these rates on assessments against valuations from Landgate as at 1 July 2021;

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- The City is not responsible for setting Emergency Services Levy rates and simply acts as a collection agent for the funds on behalf of the State Government;
- Under section 6.47 of the *Local Government Act 1995* and the terms of Council Policy CORP-F-100, Rates Concession Policy (Rateable Land) , the City provides rates relief to not for profit recreation, sporting and community groups within the City who meet the eligibility criteria.

Variation from Proposed Rates Set out in Public Notices

Council considerations of its rating strategy at Council Meeting on 28 June 2021 lead to variation from the originally proposed 4% rate in the dollar and minimum payments increase, as set out in the local public notice of 26 May 2021 of its intention to impose rates for 2021/22.

Council endorsed a lesser percentage increase of 2.9% to gross rental values and unimproved differential rating categories due to Council adhering to its rating strategy of keeping any rate rise to the minimal possible. On the finalisation of the draft budget it was evident that the proposed 4% increase would generate income above what was required to cover the budget deficiency (i.e. 110%). Also a 4% increase was believed to be outside the community expectations.

The variations in the rate in the dollar (RID) and minimum payments are detailed in Tables 6 and 7 below:

Table 6 Differential General Rates – rates in the dollar (RID)

Rate Code	Rate Code Description	Public Notice Proposed RID	Executive Recommendation RID
01	GRV All Residential	\$0.067454	\$0.066741
02	GRV Central Business	\$0.070822	\$0.070073
03	GRV General Industry	\$0.076472	\$0.075664
04	GRV Mining	\$0.048628	\$0.048114
08	GRV All Other Properties	\$0.075536	\$0.074738
05	UV Pastoral	\$0.080101	\$0.079254
09/11	UV Mining Operations	\$0.191019	\$0.188999
10	UV Exploration / Prospecting	\$0.190993	\$0.188973

Table 7 Differential General Rates – minimum payments

Rate Code	Rate Code Description	Public Notice Proposed \$	Executive Recommendation \$
01	GRV All Residential	\$943	\$933
02	GRV Central Business	\$943	\$933
03	GRV General Industry	\$943	\$933

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04	GRV Mining	\$943	\$933
08	GRV All Other Properties	\$943	\$933
05	UV Pastoral	\$293	\$290
09/11	UV Mining Operations	\$409	\$404
10	UV Exploration / Prospecting	\$293	\$290

Payment Options

In accordance with Section 6.45 of the *Local Government Act 1995*, Council offers the following options for the payment of rates by instalments:

Option One - One Instalment

Payment in full must be received by the City of Kalgoorlie-Boulder within 35 days of the issue date of the annual rate notice. Payment must be received by the City of Kalgoorlie-Boulder on or before 1 October 2021.

Option Two - Two Instalments

The first instalment of 50% of the total current rates plus the total outstanding arrears is payable within 35 days of the issue date of the annual rate notice. Payment must be received by the City of Kalgoorlie-Boulder on or before 1 October 2021.

The second instalment of 50% of the total current rates must be received by the City of Kalgoorlie-Boulder on or before 3 December 2021.

Option Three – four instalments

The first instalment of 25% of the total current rates plus the total of any outstanding arrears is payable within 35 days of the issue date of the annual rate notice.

Payment must be received by the City of Kalgoorlie-Boulder on or before 1 October 2021.

The second instalment of 25% of the total current rates is payable and must be received by the City of Kalgoorlie-Boulder by 3 December 2021.

The third instalment of 25% of the total current rates is payable and must be received by the City of Kalgoorlie-Boulder by 4 February 2022.

The fourth instalment of 25% of the total current rates is payable and must be received by the City of Kalgoorlie-Boulder by 8 April 2022.

Option Four - Special Payment Arrangements

Ratepayers who are unable to pay their rates by the due date, may apply in writing to enter into a payment arrangement with the City to make periodical payments. These special arrangements usually require weekly, fortnightly or monthly direct debit payments from an Australian bank account. An annual administration fee of \$39.50 applies.

Interest Charges

Interest is charged at 7% per annum, calculated daily, to all outstanding rate assessments that remain unpaid after 1 October 2021. This excludes any rates accounts paying under payment options two and three (i.e. two or four instalments).

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Interest is payable, at a rate of 5% per annum calculated daily to overdue rate accounts that pay through the instalment payment options two and three. This interest reflects the loss of investment income to Council by offering the instalment scheme.

Administration Charges

An administration charge of \$8.00 will apply to rates accounts paying under instalment payment options two or three.

An administration fee of \$39.50 per agreement will apply to any ratepayer wishing to negotiate alternative payment arrangements.

Levying of 2021/22 Refuse Collection Charges

Local Governments have a statutory obligation under the Waste Avoidance and Resources Recovery Act 2007 to collect domestic waste.

Table 4 Refuse Collection Charges

Charge Type	Description	2020/21 Fee	2021/22 Fee
Refuse & Recycling Fee (Domestic)	Per Service	\$368.50	\$379.50
Recycling Fee (Domestic and Commercial)	Per Additional Service	\$162.50	\$167.50
Refuse & Recycling Fee (Commercial)	Per Service	\$368.50	\$379.50
Refuse Fee (Domestic & Commercial)	Per Additional Service	\$368.50	\$379.50

The Act permits recovery of the cost of providing this service through a separate charge.

Levying of 2021/22 Sewerage Rates

Pursuant to section 41 of Health (Miscellaneous Provisions) Act 1911 the following sewerage rates are to be levied.

Table 5 Sewerage Rates

Charge Type	Description	2020/21 Levy	2021/22 Levy
GRV per Lot of Location	Per assessment Rate in the dollar (RID)	\$0.028427	\$0.029252
	Per Assessment Minimum Payment	\$388.00	\$399.00

The Act permits recovery of the cost of providing this service through a separate charge.

MINUTES**19 JULY 2021****Levying of 2020/21 Utility Service Charges**

Pursuant to Section 106 of Health (Miscellaneous Provisions) Act 1911, the following utility service charges (i.e. pan charge) are to be levied on properties that hold rate exemption status under section 6.26 (2) of the Local Government Act 1995, in lieu of a sewerage rate.

Table 6 Utility Service Charges

Charge Type	Charge Description	2020/21 Fee	2021/22 Fee
Utility Service Charge per unit	Pedestal	\$388.00	\$399.50
	Water Closet	\$388.00	\$399.50
	Slophopper /Cleaners Sink	\$388.00	\$399.50
	Universal Rundle (U.R.C.)	\$388.00	\$399.50

The Act permits recovery of the cost of providing this service through a separate charge.

Rates Prize Incentives**1. Early Payments – Cash Prize Draws**

An incentive for early payment has been included with three (3) cash prizes, sponsored by the City and the National Australia Bank (50/50).

To be eligible for the prize draws, rates must be paid in full by 10.00pm WST by the following dates:

- 17 September 2021 1st prize - \$7,000 Cash
- 24 September 2021 2nd prize - \$2,000 Cash
- 1 October 2021 3rd prize - \$1,000 Cash

Terms and Conditions

1. This competition is a promotion run by the City of Kalgoorlie-Boulder ("Promoter"), ABN 63 711 737 609.
2. Entries and information on prizes and how to enter form part of these Terms and Conditions.
3. Participation in this competition constitutes acceptance of these Terms and Conditions.
4. To enter the competition, the entrant must;
 - Be a current individual ratepayer of the City of Kalgoorlie-Boulder (Elected Members and staff are excluded – refer to clause 4)
 - Pay their 2021/22 rates in full by the due dates displayed in the annual rates billing notice:
 - 1st prize \$7,000 Cash, Payment due by 10.00pm WST, 17 September 2021
 - 2nd prize \$2,000 Cash, Payment due by 10.00pm WST, 24 September 2021
 - 3rd prize \$1,000 Cash, Payment due by 10.00pm WST, 1 October 2021

MINUTES**19 JULY 2021**

-
5. City of Kalgoorlie-Boulder Elected Members and staff are ineligible to enter the competition.
 6. An Excluded Entity is not eligible for inclusion in the Competition. Excluded entities are;
 - State and / or Federal Government Agencies;
 - Corporations; and
 - Property owners of non-rateable land as per Section 6.26(2) of the Local Government Act 1995.
 7. Payment must be received before the nominated closing dates to go into the draws. No responsibility is accepted for late, lost or misdirected payments.
 8. The competition commences 29 July 2021 and closes 10.00pm WST on 1 October 2021. The competition will be drawn at 10.00am on Wednesday 6 October 2021 at the City of Kalgoorlie-Boulder Administration Building, 577 Hannan Street, Kalgoorlie.
 9. Three winners will be randomly selected via a computer program, under the supervision of representatives from the City and the National Australia Bank. The promoter's decision is final and no correspondence will be entered into.
 10. The winners will be notified by phone, email and registered mail of their prize win.
 11. The 1st prize winner will be invited to attend a Rates Prize Draw photo session at a date to be advised.
 12. The prize winners will receive their cash payment via an EFT transaction into their nominated bank account.
 13. Competition results will be published in the Kalgoorlie Miner Newspaper on Saturday 9 October 2021.
 14. The information that entrants provide will be used by the Promoter for the purpose of conducting the competition. By entering this competition entrants consent to the use of their contact details for the purposes described in this clause.

2. ERates Registration

The City has launched a competition to help reduce paper use and postage costs and give one ratepayer a chance to win a \$500 Visa Gift Card.

To enter ratepayers must successfully subscribe to Council's online eRates service before 10.00pm WST 1 October 2021. Once subscribed all future rates notice will be sent directly to the ratepayer's email address and the ratepayer will be automatically entered into the draw.

Any ratepayer that has already subscribed to eRates will be automatically entered into the prize draw. Where a managing agent receives and pay the rates and charges on a property, the agent can subscribe to eRates on behalf of the owner to allow them entry into the competition.

MINUTES**19 JULY 2021**

Entries open Monday 1 July 2021 and close at 10.00pm WST Thursday 1 October 2021. The winner will be randomly drawn at 10.00am on Wednesday 6 October 2021. See full terms and conditions below.

Terms and Conditions:

1. This competition is a promotion run by the City of Kalgoorlie-Boulder (“Promoter”), ABN 63 711 737 609.
2. Entries and information on prizes and how to enter form part of these terms and conditions.
3. Participation in this competition constitutes acceptance of these terms and conditions.
4. To enter the competition, the entrant must;
 - Be a current individual ratepayer of the City of Kalgoorlie-Boulder (Elected Members and Staff are excluded – refer to clause 5)
 - Have registered for the City’s online eRates service before 10.00pm WST 1 October 2021
 - Not be considered an “excluded entity” as described in clause 6.
5. City of Kalgoorlie-Boulder Elected Members and staff are ineligible to enter the competition.
6. An Excluded Entity is not eligible for inclusion in the Competition. Excluded Entities are;
 - State and / or Federal Government Agencies;
 - Corporations; and
 - Property owners of non-rateable land as per Section 6.26(2) of the Local Government Act 1995.
7. The draw will take place at 10.00am WST on Wednesday 6 October 2021, at City of Kalgoorlie-Boulder Administration Building, 577 Hannan Street Kalgoorlie WA 6430.
8. One entry will be awarded per registered Assessment Number. One Assessment Number will be drawn at random and its owner as shown on the Annual Rates & Charges Notice will be deemed the winner. The Promoter’s decision is final and no correspondence will be entered into.
9. The cash prize value is \$500 and will be rewarded in the form of a Visa Gift Card.
10. The Prize must be taken as offered and is not exchangeable, transferable or redeemable for cash.
11. The drawn winner will be contacted using the email address supplied in their Electronic Rates Registration within two business days of the draw and will be required to respond back to Council by email confirming their eligibility within five business days of the draw.
12. If the drawn winner is not confirmed as eligible within five business days of the draw, a redraw will occur.

MINUTES**19 JULY 2021**

13. The Promoter has the rights to disqualify any entrants or entries where it is reasonably suspected that any unlawful or improper conduct, such as infringing a third party's intellectual property rights, or if there has otherwise been a breach of the competition terms and conditions.
14. Information collected in the Registration process will be used by the Promoter only as agreed by the registrant during registration and for conducting the random draw.
15. On confirmation of an eligible winner, the winner agrees to be photographed and have their name published on the Promoter's website, www.ckb.wa.gov.au and in media and publicity by the Promoter.
16. The Promoter will not be liable for any loss or damage or for any personal injury sustained as a result of taking the Prize or entering into this competition, nor for any tax implications that may arise from accepting the Prize.

OTHER BUDGET ITEMS**Adoption of Material Variance**

As Councillors would be aware, each year a Material Variance must be adopted to assist in reviewing the Monthly Financial Statements and the Annual Budget Review.

In accordance with Regulation 34 of the *Local Government (Financial Management) Regulations 1996*, each Council must adopt a percentage over which a Budget variance would be considered material when it reviews the monthly statements of financial activities and accepts the Annual Budget Review.

Over the past number of financial years, Council has adopted a Material Variance of 10% and \$50,000, whichever is the greater amount. This amount is again recommended for the 2021/22 Financial Year.

Elected Member Sitting Fees, Expenses and Allowances

There is no proposed change to the Elected Members annual sitting fee and Mayor and Deputy Mayor's annual allowances and a zero increase to the ITC allowance as a response to COVID-19. As such, the fees and allowances will remain at 2020/21 levels;

- Mayoral Annual Allowance \$ 88,864.
 - Deputy Mayor Annual Allowance \$22,216
 - Elected Member Sitting Fees (\$31,364 x 13) \$407,732
 - Elected Members ICT Allowance (\$1,000 x 13) \$ 13,000
- Total Budget allocation \$531,812

Triple Bottom Line Assessment**- Economic Implications**

The draft 2021/22 Budget applies sound financial management and accounting principles and is considered to deliver a sustainable service outcome for the community and Council.

MINUTES**19 JULY 2021**

– Social Implications

The draft 2021/22 Budget delivers social outcomes via diverse community services, including the provision of building and community infrastructure and financial support to community organisations throughout the City.

– Environmental Implications

The draft 2021/22 Budget supports key environmental strategies and initiatives previously adopted by Council.

STATUTORY IMPLICATIONS

Section 6.2 of the *Local Government Act 1995* refers.

Section 6.2(2) of the Act requires that in preparing its annual budget the Council is to have regard to the contents of its plan for the future prepared in accordance with section 5.56. Under the *Integrated Planning Framework for Local Government*, that is the *Community Strategic Plan*. This section requires that the City must prepare detailed estimates of:

- (a) Expenditure;
- (b) Revenue and income, independent of general rates
- (c) The amount required to make up the 'deficiency' if any shown by comparing the estimated expenditure with the estimated revenue and income.

Section 6.2(3) requires that all expenditure, revenue and income must be taken in account unless otherwise prescribed. *Local Government (Financial Management Regulation 32* prescribes amounts that may be excluded in calculating the 'budget deficiency'

Section 6.2(4) requires the annual budget to incorporate:

- (a) Particulars of estimated expenditure proposed;
- (b) Detailed information relating to the rates and service charges which will apply, including:
 - i. Amount estimated to be yielded by the general rate
 - ii. Rate of interest to be charge on unpaid rates and service charges;
- (c) Fees and charges;
- (d) Borrowings and other financial accommodations proposed;
- (e) Reserve account allocations and uses;
- (f) Any proposed land transactions or trading undertakings per section 3.59.

Local Government (Financial Management) Regulations 1996 22 through 31 prescribe requirements in relation to form and content of the Budget and required Notes to and forming part of the Budget.

In accordance with section 6.45(3) of the *Local Government Act 1995* and clause 13 of the *Local Government (COVID-19 Response) Amendment Order 2021*, gazetted 1 June 2021, a maximum interest rate of 5.5% applicable to rate and service charge instalment arrangements.

MINUTES**19 JULY 2021**

In accordance with section 6.15(1) of the Local Government Act 1995 and clause 14 of the Local Government (COVID-19 Response) Amendment Order 2021, gazetted 1 June 2021, a maximum interest rate of 7% applicable to overdue and unpaid rate and service charges.

Ministerial Approval Requirements

Should Council seek to adopt a rating and minimum payments model other than that set out in the Executive Recommendation, then such a determination should be deferred, to enable necessary assessment under the requirements of sections 6.33 and 6.35 of the Act, noting that if Ministerial approvals are required in respect of a different model of differential rates and minimum payments, such approvals must be obtained before Council can subsequently adopt a revised Budget.

Change from Publicised Intended Rates

Section 6.36(4) of the Act envisages that a Council may adopt differential rates or minimum payments different from those set out in its local public notice of intent to impose differential rates and minimum payments.

In accordance with *Local Government Financial Management Regulations* 23(b) and 56(4)(b), if Council adopts a differential rate or minimum payment that differs from that set out in its local public notice, then the change and reasons for the change need to be detailed in the budget, and in the rates notices or in information accompanying rates notices.

Local Government Act 1995 Section 6.47: Concessions

"Subject to the *Rates and Charges (Rebates and Deferments) Act 1992*, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive* a rate or service charge or resolve to grant other concessions in relation to a rate or service charge".

(*absolute majority required.)

There are no impediments deriving from the *Rates and Charges (Rebates and Deferments) Act 1992*.

Regulatory Requirements:

Local Government (Financial Management) Regulations 1996 – Regulation 26: specifies requirements for information on concessions, for inclusion in annual budgets.

Local Government (Financial Management) Regulations 1996 – Regulation 42: specifies requirements for information on concessions, for inclusion in annual financial reports.

Building Regulations 2012

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

Local Government (Administration) Regulations 1996

Waste Avoidance and Resource Recovery Act 2007

Health (Miscellaneous Provisions) Act 1911

Local Government Amendment (COVID-19 Response) ACT 2020

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Local Government (COVID-19 Response) Order 2020

Variation from Proposed Rates Set out in Public Notices

Council considerations of its rating strategy at Council Meeting on 28 June 2021 lead to variation from the originally proposed 4% rate in the dollar and minimum payments increase, as set out in the local public notice of 26 May 2021 of its intention to impose rates for 2021/22.

Council endorsed a lesser percentage increase of 2.9% to gross rental values and unimproved differential rating categories due to Council adhering to its rating strategy of keeping any rate rise to the minimal possible.

POLICY IMPLICATIONS

The City has a Budget Amendment Policy (Corp-F-008) that provides the CEO with authority to make minor budget amendments up to the value of \$25,000. In addition to this limit, each variation shall not impact the quality, quantity, frequency, range of level of service previously intended within the initial budget allocation.

The City has several other financial policies which have been taken into consideration in the budget process, including its policies on investments, assets, treatment of income and expenditure, rates arrears and rating policies (rates charges, rates exemption, rates concession (rateable land), Financial Hardship Policy for Debtors and Financial Hardship Policy for Water Services).

COMMUNITY ENGAGEMENT CONSULTATION

Whilst no specific consultation has been entered into with respect to the draft 2021/22 Budget, community consultation and engagement has previously taken place during development of the Strategic Community Plan (SCP) from which the Corporate Business Plan (CBP) was developed.

The Budget has been formulated taking into consideration the Strategic Community Plan, Corporate Business Plan and Long Term Financial Plan.

In accordance with the requirements of section 6.36 of the *Local Government Act 1995*;

6.36. Local government to give notice of certain rates

Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.

In accordance with the requirements of section 6.36 of the Local Government Act 1995, 2021/22 Statement of Objects and Reasons of the intended Differential General Rates and Minimum Payments was advertised in the Kalgoorlie Miner on 26 May 2021, seeking public submissions. Copies of the public notice and Statement of Objects and Reasons were made available for public inspection at the City's Administration Building, the City's website, Kalgoorlie Town Hall Customer Service Centre and Sir William Grundt Memorial Library.

Submissions closed at 4:30pm on 18 June 2021. One submission was received. This was tabled for Council's consideration at Council's Ordinary Council Meeting held 28 June 2021 where Council received and considered the submission.

MINUTES

19 JULY 2021

Section 6.36(4) of the Act requires Council to consider any submissions received, before imposing the proposed rate in the dollar (\$) or minimum payment, with or without modification.

ATTACHMENTS

Draft annual budget 2021/22

Statement of Objects and Reasons 2021-22

Ministerial Approval Letter - Differential Rates 2021-22

CITY OF KALGOORLIE-BOULDER
BUDGET
FOR THE YEAR ENDED 30 JUNE 2022

LOCAL GOVERNMENT ACT 1995

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CITY'S VISION

The City will endeavour to provide community services and facilities to meet the needs of members of the community and enable them to enjoy a pleasant and healthy way of life.

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
Revenue				
Rates	1(a)	27,419,729	26,469,990	26,469,990
Operating grants, subsidies and contributions	10(a)	3,710,605	4,267,466	5,283,506
Fees and charges	9	33,492,718	31,769,366	30,694,830
Interest earnings	12(a)	1,009,921	1,066,755	1,302,554
Other revenue	12(b)	3,256,095	2,836,887	2,337,498
		68,889,068	66,410,464	66,088,378
Expenses				
Employee costs		(24,638,613)	(23,543,241)	(24,655,010)
Materials and contracts		(19,462,343)	(15,822,608)	(20,334,814)
Contributions, Donations & Subsidies		(2,099,353)	(2,048,484)	(1,906,799)
Utility charges		(3,923,810)	(3,945,681)	(3,987,350)
Depreciation on non-current assets	5	(12,385,451)	(12,232,600)	(11,814,367)
Interest expenses	12(c)	(429,582)	(484,439)	(414,371)
Insurance expenses		(785,841)	(744,910)	(789,902)
Other expenditure		(239,158)	(317,930)	320,112
		(63,964,151)	(59,139,893)	(63,582,501)
Subtotal				
		4,924,917	7,270,571	2,505,877
Non-operating grants, subsidies and contributions	10(b)	18,400,444	4,142,328	10,174,141
Profit on asset disposals	4(b)	377,984	128,501	16,910
Loss on asset disposals	4(b)	(136,309)	(41,168)	(97,178)
		18,642,119	4,229,661	10,093,873
Net result				
		23,567,036	11,500,232	12,599,750
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income				
		23,567,036	11,500,232	12,599,750

This statement is to be read in conjunction with the accompanying notes.

**CITY OF KALGOORLIE-BOULDER
FOR THE YEAR ENDED 30 JUNE 2022**

BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City of Kalgoorlie-Boulder controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the budget.

2020/21 ACTUAL BALANCES

Balances shown in this budget as 2020/21 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

CHANGE IN ACCOUNTING POLICIES

On the 1 July 2021 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

REVENUES (CONTINUED)

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

CITY OF KALGOORLIE-BOULDER
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
Revenue	1,9,10(a),12(a),12(b)	\$	\$	\$
Governance		360	322	0
General purpose funding		31,434,729	30,485,367	31,178,832
Law, order, public safety		208,295	281,945	197,232
Health		463,344	450,842	456,470
Education and welfare		101,585	1,430,713	1,357,979
Housing		32,800	43,834	47,000
Community amenities		17,225,037	16,790,307	17,391,058
Recreation and culture		5,160,766	4,969,016	5,098,612
Transport		11,187,949	9,974,517	8,878,864
Economic services		1,915,763	865,980	599,665
Other property and services		1,158,440	1,117,624	882,669
		68,889,068	66,410,467	66,088,381
Expenses excluding finance costs	4(a),5,12(c)(d)(e)(f)			
Governance		(3,121,400)	(2,959,157)	(2,930,090)
General purpose funding		(1,043,340)	(1,017,020)	(979,907)
Law, order, public safety		(2,218,891)	(1,652,680)	(2,133,857)
Health		(1,309,051)	(978,753)	(1,246,902)
Education and welfare		(777,899)	(2,187,786)	(2,375,322)
Housing		(80,626)	(60,845)	(74,695)
Community amenities		(11,313,283)	(10,192,476)	(10,712,846)
Recreation and culture		(21,057,213)	(18,390,244)	(20,672,435)
Transport		(18,458,409)	(16,872,752)	(17,764,816)
Economic services		(3,683,983)	(2,770,999)	(3,583,201)
Other property and services		(470,474)	(1,572,744)	(694,062)
		(63,534,569)	(58,655,456)	(63,168,133)
Finance costs	7,6(a),12(c)			
Education and welfare		(20,817)	(22,847)	(23,451)
Community amenities		0	2,805	0
Recreation and culture		(1,120)	44,240	(263,250)
Economic services		(42,406)	(44,491)	(4,090)
Other property and services		(365,239)	(464,147)	(123,580)
		(429,582)	(484,440)	(414,371)
Subtotal		4,924,917	7,270,571	2,505,877
Non-operating grants, subsidies and contributions	10(b)	18,400,444	4,142,328	10,174,141
Profit on disposal of assets	4(b)	377,984	128,501	16,910
(Loss) on disposal of assets	4(b)	(136,309)	(41,168)	(97,178)
		18,642,119	4,229,661	10,093,873
Net result		23,567,036	11,500,232	12,599,750
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		23,567,036	11,500,232	12,599,750

This statement is to be read in conjunction with the accompanying notes.

**CITY OF KALGOORLIE-BOULDER
FOR THE YEAR ENDED 30 JUNE 2022**

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

GOVERNANCE

Ensure the City maintains strong civic leadership

The City actively participates on the District Leadership Group, meeting to ensure: - Macro issues facing Kalgoorlie-Boulder are addressed by Local, State and Federal Government agencies - Increased collaboration amongst government agencies.

Engaging with new residents to the City

The City regularly advocates for important matters including anti social behaviours, community, safety and economic activity.
Hold Citizenship Ceremonies for residents of Kalgoorlie-Boulder.
Improve connections with, and the inclusion of, all new arrivals including migrant and those from culturally and linguistically diverse (CALD) backgrounds. Key initiatives include: - Development of "welcome packs" for new arrivals in multiple languages - Implement buddy programs that promote coordinated volunteer, mentoring and support networks for people in need - Develop a cultural diversity action plan in conjunction with community leaders and organisations, to raise awareness about diverse cultures with distinct needs and considerations .

The City's event calendar including the Multicultural Festival is aimed at integrating all new residents into the City.

GENERAL PURPOSE FUNDING

Ensure a financially stable local government

Review and maintain a long term financial plan to guide the future.
Maintain robust parameters to ensure financial discipline, work to ensure strong performance against benchmarks including the governments Financial Health Index.
Commitment to the development of people and systems that all work to create efficiencies in meeting the highest standard of financial management.
Maximise external grant opportunities to help fund priority projects identified in the Strategic Community Plan, the Corporate Business Plan, and/or other Informing Strategies.
Maintain the financial delegations register to ensure that stringent financial controls are in place.
Maintain a rigorous internal audit function.

LAW, ORDER, PUBLIC SAFETY

Collaborating with law enforcement authorities and other agencies to prevent crime and make Kalgoorlie-Boulder a safe place to live

In partnership with other agencies and on its own, the City undertakes initiatives to ensure safer streets, including police operations, City ranger programs, environmental design and lighting.

**CITY OF KALGOORLIE-BOULDER
FOR THE YEAR ENDED 30 JUNE 2022**

HEALTH

Continuing to provide public and environmental health services to make Kalgoorlie-Boulder a better place to live.

Provide Environmental Health support for the City and the surrounding Aboriginal communities.
Support the recruitment of specialists. Actively work with Government Agencies to reduce alcoholism and street living.
Facilitate and chair the Local and District Emergency Management Committee meetings. This better prepares the local and regional community for emergency situations
Operate Animal Management services to ensure animal and community welfare
Develop the Public Health Plan as required by the Public Health Act. This will involve the review of the City's Local Laws that relate to public health issues and the recommendation of control plans
Continue to develop a local policy on restricting smoking in public spaces and implement no smoking zones in the CBD and other public open spaces

EDUCATION AND WELFARE

Invest in the children and youth of the Community

Continue to provide strong support for sport and recreation, arts and culture and specific indigenous programs for youth.
Continue a strong community events program.

Engaging with families and youth through family orientated events

Work with Kalgoorlie-Boulder Youth Council, Police and Community Youth Centres (PCYC), and the Western Australia Police (WAPOL) Youth Crime Intervention Officers for the delivery of youth services including development.
Partner with Headspace Youth Advisory Committee to help young people to be resilient, safe and healthy.
Undertake a review of leadership opportunities associated with the Youth Council.
Develop precincts/areas catered towards the interests of youth including the redeveloped Lord Forrest Olympic Pool precinct, The Spot and Kingsbury Park.
Continue a strong community events program.
Develop childcare initiatives to assist working families.
Engage with families through activities held over the school holidays held at the library and the town halls.

Ensure equitable community services for all residents

Home and Community Care (HACC) services are provided to eligible clients to assist them to live independently in their own homes with the community, preventing premature admission to residential care. This includes the meals on wheels service.
Promote intergenerational activities across the City including regular activities at: - Men's Shed - Community Centre - Library.
Provide Health and Community Care (HACC) services for our senior citizens and those with a disability and review current agreements and introduction of the National Disability Insurance Scheme (NDIS).

HOUSING

To help ensure adequate housing

Provision and maintenance of temporary staff housing.
Work with government on these issues.
Bring residential land to market.

**CITY OF KALGOORLIE-BOULDER
FOR THE YEAR ENDED 30 JUNE 2022**

COMMUNITY AMENITIES

<p>Ensure a sustainable asset and infrastructure base</p>	<p>Complete a total Asset Management Plan for all city Infrastructure.</p> <p>Drive the objectives and outcomes of the Wastewater System Asset Management Plan. Implement the Wastewater Treatment Plant (WTP) Strategic Plan, ensuring the capacity, treatment quality and infrastructure redundancy needs.</p>
<p>Adopt environmental best practice that is sustainable</p>	<p>Ensure all planning policies reflect the principle of environmental best practice. Continue to work with Kalgoorlie-Boulder Urban Landcare Group to ensure the existing regeneration zones are maintained and additional areas of native vegetation are restored. Environmental assessment, rehabilitation and management of previously contaminated sites. Increase the community education program to residents on correct recycling habits and highlight the importance of recycling. Development of (city/sub regional) waste strategy - including kerbside refuse and recycling collection, increasing recycling participation and future development of landfill facility, rehabilitation of landfill, user pays vs public good pricing mechanisms. Development of (city/sub regional) waste strategy - including kerbside refuse and recycling collection, increasing recycling participation and future development of landfill facility, rehabilitation of landfill, user pays vs public good pricing mechanisms.</p> <p>Adopt recycling methodology at City events to reinforce the message of recycling. Develop a Landfill Management Plan including optimising current landfill life, new cell developments and staging, compaction and daily cover, waste acceptance criteria, landfill class, rehabilitation, progressive reinstatement, aftercare planning, and asset management.</p> <p>Participate in initiatives that promote responsible waste management and recycling such as the Garage Sale Trail.</p>
<p>Plan for regulated sustainable land use and development</p>	<p>Through the Local Planning Strategy, facilitate large scale sustainable developments. Research and develop the preparation of a sustainable development policy. Participate in the Cities Power Partnership. Educate the community on the benefits of achieving a 4-6 star energy efficiency rating for new residential development including initiatives such as: - Roof Colours - Solar Design. Review the organisations utilisations of natural resources (energy and water) and implement systems to reduce our environmental footprint.</p> <p>Review the organisations utilisations of natural resources (energy and water) and implement systems to reduce our environmental footprint.</p>
<p>RECREATION AND CULTURE</p>	
<p>Foster our culturally diverse community</p>	<p>Ensure information on all City events is easily accessible on the website, Customer Service Centre, the Administration building and on social media platforms. Support the Community Garden and partner with Kalgoorlie-Boulder Urban Landcare Group. Implementation of the City's Reconciliation Action Plan (RAP).</p>

**CITY OF KALGOORLIE-BOULDER
FOR THE YEAR ENDED 30 JUNE 2022**

	<p>Undertake an audit of the City's annual events calendar to ensure events promote multiculturalism. Provide financial support to not for profit groups and organisations via the City's Annual Grants and Community Assistance Scheme for infrastructure and non-employment purposes. Provide services to the community and community groups through the C.Y. O'Connor Mens Shed to promote community health and educational programs. Provide venues for cultural groups and agencies to meet and implement programs to assist new migrants in the City. Actively support sustainability activities such as Earth Hour to increase the awareness of energy sustainability principles. Collaborate with local Agencies and Community Groups to deliver beneficial programs for our residents such as 'Pledge to Parkrun' and 'Watch around the water'. Promote the arts and culture sector by integrating public arts into the City's' centre. Showcase the extensive art collection belonging to the City of Kalgoorlie-Boulder. Host book launches for visiting and local authors and artists at the William Grundt Memorial Library.</p> <p>Review the Goldfields Arts Centre Business Plan to ensure it: - Develops and implements a programme of visual and performing arts which inspires the community and delivers a sustainable increase in audience participation and engagement - Shapes the Goldfields Arts Centre into a place that embraces and respects diverse cultures, connects with the community and applauds local talent, thereby creating an arts and cultural hub that the community is able to identify with and wants to be a part of.</p>
<p>Deliver inclusive and accessible sport and recreation</p>	<p>Encourage health and wellbeing for all of our residents by providing quality parks, with some featuring free outdoor gym equipment. Collaborate with State Government agencies, and community sports clubs, to promote sport, recreation and leisure programs within the City.</p> <p>Assess the need to extend the bicycle and walking track network around the City of Kalgoorlie-Boulder to encourage citizens to engage in healthy lifestyles. Design and build the Kalgoorlie Golf Clubhouse to fulfil our obligations with the WA State Government while also adding to the list of tourism attractions at the City of Kalgoorlie-Boulder. Provide opportunities for sporting clubs and Not-for-profit organisations to apply for Community Assistance Grants for infrastructure and non-employment purposes. Continue to provide and maintain high quality sporting facilities in Kalgoorlie-Boulder.</p>
<p>Value our strong social fabric including local culture and heritage</p>	<p>Develop, manage and preserve significant collections of the Goldfields, and optimise the City Archives. Provide public tours of the Boulder Town Hall and Kalgoorlie Town Hall to share our history and the spectacular buildings. Promote the Goldfields War Museum and collect, document and store cultural objects pertinent to the Goldfields War Museum and the City Archives. Goldfields War Museum Vehicle Conservation Plan. Present events that promote insight and storytelling about the Goldfields history and heritage.</p>

**CITY OF KALGOORLIE-BOULDER
FOR THE YEAR ENDED 30 JUNE 2022**

Promoting and preserving heritage sites and buildings

Enhance the community life and vitality of the City by maintaining our heritage buildings within the City's asset portfolio.
Complete the CBD Economic Transformation Project in respect of heritage buildings and facades.
Provide financial assistance through the Local Heritage Fund to assist local organisations to preserve iconic heritage buildings within the City of Kalgoorlie-Boulder.
Ensure the heritage values are maintained throughout the City's places of significance.

Exploring new opportunities to promote Aboriginal Culture

Support the on-going initiative to increase aboriginal employment and aboriginal enterprise.
Prioritise activities, events and funding opportunities that promote Aboriginal culture, contribute to an improved understanding of local Aboriginal history, and which promote reconciliation between Aboriginal and non-Aboriginal people.
Establish a strong local Aboriginal identity and physical cultural presence in Kalgoorlie-Boulder through: - Promotion of Aboriginal art, culture and language as part of future city revitalisation and marketing - The development of an Aboriginal cultural interpretive centre as a cultural and community hub, referral centre and community resources.

Consider the establishment of an Aboriginal business professionals network to provide increased peer support, mentoring and leadership.

Incorporate Welcome to Country and Aboriginal elements into City organised events wherever possible.
Source Aboriginal literature where available and suitable to this area to provide resources for literacy and learning.

Provide functional and appealing parks, gardens and streetscapes

Design and replace the existing public toilets at St Barbara's Square in line with the CBD Economic Transformation project.
Work closely with property developers as to whether additional public open space requirements are met and current open space facilities are maintained.

ECONOMIC SERVICES

Be a City that is a dynamic, ' diverse, and attractive place for tourists

Pursue the initiatives outlined in the "Future of Tourism and Tourism Governance" paper.
Association and the KBCCI to enhance informal local tourism industry networking opportunities in order to facilitate collaboration and coordination between industry stakeholders and to optimise opportunities to access broader state, national and international markets.

Establish a consistent and marketable brand and marketing strategy for Kalgoorlie-Boulder. This should: - Build on the proposed marketing initiative developed in the Strategic Tourism Plan - Identify with regional tourism branding opportunities and promote co-branding and consistency through entry statements and merchandise - Include initiatives to enhance the digital presence of Kalgoorlie-Boulder and the region to expand its reach to international markets.

OBJECTIVE

ACTIVITIES

Collaborate with National, State and regional Stakeholders to establish an integrated state-wide strategy to increase visitation by international tourists to Kalgoorlie-Boulder.

**CITY OF KALGOORLIE-BOULDER
FOR THE YEAR ENDED 30 JUNE 2022**

	<p>Provide information to visitors at the CBD Centre on City owned tourism sites such as the Goldfields War Museum, the Town Halls, Goldfields Arts Centre, Golf Course and other relevant sites. Showcase Kalgoorlie-Boulder gold mining heritage with improved visibility and promotion through initiatives. Improve tourism related infrastructure to address current unmet needs including signage and welcome points; multi-lingual interpretation; and attracting private sector investment to develop and manage a resort-style accommodation facility. Take advantage of Kalgoorlie-Boulder's broader tourism potential by supporting the development of quality Aboriginal and cultural tourism, nature based tourism, sporting tourism, astro-tourism, geo-tourism and adventure tourism products as outlined in the Strategic Tourism Plan. This may also include promoting regional tourism trails such as the: Goldfields-Esperance Arts and Culture trail Progressing "On the edge, off the edge" or "Coast to Desert" experiences to showcase the variety of regional assets.</p>
<p>Foster a growing population</p>	<p>Provide a diverse range of events at the City to highlight the benefits of living in Kalgoorlie-Boulder. Actively promote our facilities and assets that residents and tourists can utilise and enjoy. Improve the perception of liveability and position Kalgoorlie-Boulder as a permanent work destination. Support Goldfields Individual & Family Support Association Inc. (GIFSA) to acquire State land to construct independent living units for special needs people. Build a business-friendly policy and regulatory environment. Support emerging and expanding enterprises to access finance. Key Priorities include: Maintaining a central database of potential funding sources, grants, traditional and non-traditional financing options, as well as sources of government support and advice such as Austrade, and the Department of State Development Providing financial literacy support and assistance with business cases, financial applications and the development of rigorous cost versus benefit assessments Establish partnerships with investment brokers with specialist skills.</p>
<p>Support diverse and growing industries</p>	<p>Delivery of the Town Planning Scheme No. 2. Create business and entrepreneurial processes to support Property Developers and Builders. Deliver the key initiatives of the Growing Kalgoorlie Plan.</p> <p>Drive increased Aboriginal employment and business opportunities through the development of meaningful and ambitious Reconciliation Action Plan (RAP) targets and by strengthening local procurement and regulatory approval conditions relating to Aboriginal participation.</p> <p>Provide a consistent flow of information to local businesses and industry about the many programs, grants and incentives available at a state and national level, through opportunities such as the National Science and Innovation Agenda and the Industry Innovation and Competitiveness Agenda.</p>

**CITY OF KALGOORLIE-BOULDER
FOR THE YEAR ENDED 30 JUNE 2022**

<p>Cultivate a strong and vibrant local business environment</p>	<p>Establish a clear gateway and agreed protocols for dealing with potential proponents to ensure a consistent and welcoming message from members of the Growing Kalgoorlie-Boulder Partnership including the Kalgoorlie-Boulder Chamber of Commerce and the Goldfields-Esperance Development Commission.</p> <p>Continue to develop an Intermodal Transport Terminal in Kalgoorlie. Identify areas within the Local Planning Strategy to further develop heavy industry often required by the mining sector. Promote the City's investment prospectus to assist establishment and growth of new businesses in Kalgoorlie-Boulder. Develop a "Kalgoorlie-Boulder Online Marketplace" to provide a platform to publish project supply opportunities and promote and facilitate communication between protect buyers and suppliers.</p>
<p>Incorporate innovative technology into the City's operations</p>	<p>Provide free Wi-Fi access in central Kalgoorlie and Boulder and consider the provision of additional public access points to facilitate internet access for disadvantaged families.</p>
<p>OTHER PROPERTY AND SERVICES</p>	<p>To continue to maintain and upgrade City Facilities.</p>

CITY OF KALGOORLIE-BOULDER
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		27,419,729	26,786,404	26,469,990
Operating grants, subsidies and contributions		3,710,605	4,186,070	5,283,506
Fees and charges		33,492,718	31,769,366	30,694,830
Interest received		1,009,921	1,066,755	1,302,554
Goods and services tax received		0	128,519	0
Other revenue		3,256,095	2,836,887	2,337,498
		68,889,068	66,774,001	66,088,378
Payments				
Employee costs		(24,638,613)	(23,584,833)	(24,655,010)
Materials and contracts		(26,874,240)	(18,985,373)	(20,334,814)
Contributions, Donations & Subsidies		(2,099,353)	(2,048,484)	(1,906,799)
Utility charges		(3,923,810)	(3,945,681)	(3,987,350)
Interest expenses		(429,581)	(691,244)	(414,371)
Insurance paid		(785,841)	(744,910)	(789,902)
Other expenditure		(239,158)	(317,930)	320,112
		(58,990,596)	(50,318,455)	(51,768,134)
Net cash provided by (used in) operating activities	3	9,898,472	16,455,546	14,320,244
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of investment property	4(a)	(1,895,863)	(120,000)	(310,000)
Payments for purchase of property, plant & equipment	4(a)	(36,633,000)	(7,660,330)	(15,885,624)
Payments for construction of infrastructure	4(a)	(36,152,940)	(14,495,828)	(24,187,192)
Non-operating grants, subsidies and contributions	10(b)	18,400,444	4,194,028	10,174,141
Proceeds from sale of plant and equipment	4(b)	323,402	470,849	303,249
Proceeds from sale of infrastructure	4(b)	900,000	0	0
Proceeds on financial assets at amortised cost - self supporting loans		7,411,897	492,133	0
Net cash provided by (used in) investing activities		(47,646,060)	(17,119,149)	(29,905,426)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(983,922)	(1,016,873)	(1,016,819)
Principal elements of lease payments	7	(222,905)	(182,069)	(222,779)
Proceeds from self supporting loans		(398,883)	3,922	98,433
Proceeds from new borrowings	6(a)	15,000,000	0	0
Net cash provided by (used in) financing activities		13,394,290	(1,195,020)	(1,141,165)
Net increase (decrease) in cash held		(24,353,298)	(1,858,623)	(16,726,347)
Cash at beginning of year		46,271,786	48,130,409	51,493,933
Cash and cash equivalents at the end of the year	3	21,918,488	46,271,786	34,767,586

This statement is to be read in conjunction with the accompanying notes.

**CITY OF KALGOORLIE-BOULDER
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2022**

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	2(a)	1,849,083	7,656,993	2,129,069
		1,849,083	7,656,993	2,129,069
Revenue from operating activities (excluding rates)				
Governance		360	322	0
General purpose funding		4,015,000	4,015,377	4,708,842
Law, order, public safety		215,588	281,945	197,232
Health		463,344	450,842	456,470
Education and welfare		101,585	1,430,713	1,357,979
Housing		32,800	43,834	47,000
Community amenities		17,225,037	16,790,307	17,391,058
Recreation and culture		5,167,952	5,017,095	5,104,691
Transport		11,535,776	9,978,501	8,878,864
Economic services		1,921,393	875,894	600,777
Other property and services		1,168,488	1,184,148	892,388
		41,847,323	40,068,978	39,635,301
Expenditure from operating activities				
Governance		(3,121,400)	(2,959,157)	(2,930,090)
General purpose funding		(1,043,340)	(1,017,020)	(979,907)
Law, order, public safety		(2,232,411)	(1,652,680)	(2,133,857)
Health		(1,324,781)	(983,709)	(1,246,902)
Education and welfare		(802,749)	(2,210,633)	(2,398,773)
Housing		(80,626)	(60,845)	(74,695)
Community amenities		(11,320,376)	(10,189,671)	(10,712,846)
Recreation and culture		(21,079,663)	(18,346,004)	(20,980,168)
Transport		(18,487,677)	(16,872,752)	(17,817,511)
Economic services		(3,745,304)	(2,815,490)	(3,587,291)
Other property and services		(862,133)	(2,073,104)	(817,642)
		(64,100,460)	(59,181,065)	(63,679,682)
Non-cash amounts excluded from operating activities	2(b)	12,402,751	11,311,275	11,784,032
Amount attributable to operating activities		(8,001,303)	(143,819)	(10,131,280)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions		18,400,444	4,142,328	10,174,141
Payments for investment property	4(a)	(1,895,863)	(120,000)	(310,000)
Payments for property, plant and equipment	4(a)	(36,633,000)	(7,660,330)	(15,885,624)
Payments for construction of infrastructure	4(a)	(36,152,940)	(14,495,828)	(24,187,192)
Proceeds from disposal of assets	4(b)	1,223,402	470,849	303,249
Proceeds from financial assets at amortised cost - self supporting loans		0	0	98,433
		(55,057,957)	(17,662,982)	(29,806,993)
Non-cash amounts excluded from investing activities	2(c)	0	0	0
Amount attributable to investing activities		(55,057,957)	(17,662,982)	(29,806,993)
FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(983,922)	(1,016,873)	(1,016,820)
Principal elements of finance lease payments	7	(221,305)	(182,069)	(222,779)
Proceeds from new borrowings	6(a)	15,000,000	0	0
Transfers to cash backed reserves (restricted assets)	8(a)	(6,550,000)	(12,016,798)	(6,443,259)
Transfers from cash backed reserves (restricted assets)	8(a)	29,848,300	6,401,634	22,964,090
Amount attributable to financing activities		37,093,073	(6,814,106)	15,281,232
Budgeted deficiency before imposition of general rates		(25,966,187)	(24,620,907)	(24,657,041)
Estimated amount to be raised from general rates	1	27,419,729	26,469,990	26,469,990
Net current assets at end of financial year - surplus/(deficit)	2(a)	1,453,542	1,849,083	1,812,949

This statement is to be read in conjunction with the accompanying notes.

CITY OF KALGOORLIE-BOULDER
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)				
	2	1,849,083	7,656,993	2,129,069
		1,849,083	7,656,993	2,129,069
Revenue from operating activities (excluding rates)				
Operating grants, subsidies and contributions	10(a)	3,710,605	4,267,466	5,283,506
Fees and charges	9	33,492,718	31,769,366	30,694,830
Interest earnings	12(a)	1,009,921	1,066,755	1,302,554
Other revenue	12(b)	3,256,095	2,836,887	2,337,498
Profit on asset disposals	4(b)	377,984	128,501	16,910
		41,847,323	40,068,975	39,635,298
Expenditure from operating activities				
Employee costs		(24,638,613)	(23,543,241)	(24,655,010)
Materials and contracts		(19,462,343)	(15,822,608)	(20,334,814)
Contributions, Donations & Subsidies		(2,099,353)	(2,048,484)	(1,906,799)
Utility charges		(3,923,810)	(3,945,681)	(3,987,350)
Depreciation on non-current assets	5	(12,385,451)	(12,232,600)	(11,814,367)
Interest expenses	12(c)	(429,582)	(484,439)	(414,371)
Insurance expenses		(785,841)	(744,910)	(789,902)
Other expenditure		(239,158)	(317,931)	320,112
Loss on asset disposals	4(b)	(136,309)	(41,168)	(97,178)
		(64,100,460)	(59,181,062)	(63,679,679)
Non-cash amounts excluded from operating activities	2(b)	12,402,751	11,311,275	11,784,032
Amount attributable to operating activities		(8,001,303)	(143,819)	(10,131,280)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	10(b)	18,400,444	4,142,328	10,174,141
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Non-cash amounts excluded from investing activities	2(c)	0	0	0
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FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(983,922)	(1,016,873)	(1,016,820)
Principal elements of finance lease payments	6	(221,305)	(182,069)	(222,779)
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Transfers to cash backed reserves (restricted assets)	8(a)	(6,550,000)	(12,016,798)	(6,443,259)
Transfers from cash backed reserves (restricted assets)	8(a)	29,848,300	6,401,634	22,964,090
Amount attributable to financing activities		37,093,073	(6,814,106)	15,281,232
Budgeted deficiency before general rates		(25,966,187)	(24,620,907)	(24,657,041)
Estimated amount to be raised from general rates	1(a)	27,419,729	26,469,990	26,469,990
Net current assets at end of financial year - surplus/(deficit)	2	1,453,542	1,849,083	1,812,949

This statement is to be read in conjunction with the accompanying notes.

**CITY OF KALGOORLIE-BOULDER
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FOR THE YEAR ENDED 30 JUNE 2022**

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CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
1. RATES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2021/22 Budgeted rate revenue	2021/22 Budgeted interim rates	2021/22 Budgeted back rates	2021/22 Budgeted total revenue	2020/21 Actual total revenue	2020/21 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$	\$
Differential general rate or general rate									
Gross rental valuations									
GRV Residential	0.066741	7,117	146,749,947	9,794,238	15,000	0	9,809,238	9,383,000	9,383,000
GRV Central Business	0.070073	248	25,486,738	1,785,932	15,000	0	1,800,932	1,757,495	1,757,495
GRV General Industry	0.075664	348	28,030,671	2,120,913	8,000	0	2,128,913	2,016,700	2,016,700
GRV Mining	0.048114	7	5,072,500	244,058	0	0	244,058	237,180	237,180
GRV Other Properties	0.074738	559	37,740,615	2,820,658	7,000	0	2,827,658	2,771,837	2,771,837
Unimproved valuations									
UV Pastoral	0.079254	45	3,004,862	238,147	(20,000)	0	218,147	230,356	230,356
UV Mining Operations	0.188999	540	21,068,633	3,981,951	50,000	2,000	4,033,951	3,933,809	3,933,809
UV Exploration / Prospecting	0.188973	1,272	6,288,072	1,188,276	45,000	3,000	1,236,276	1,177,444	1,177,444
Sub-Totals		10,136	273,442,037	22,174,173	120,000	5,000	22,299,173	21,507,821	21,507,821
Minimum	\$								
Minimum payment									
Gross rental valuations									
GRV Residential	933	5,040	53,918,620	4,702,320	0	0	4,702,320	4,552,233	4,552,233
GRV Central Business	933	67	590,994	62,511	0	0	62,511	60,769	60,769
GRV General Industry	933	10	66,901	9,330	0	0	9,330	9,070	9,070
GRV Mining	933	6	5,020	5,598	0	0	5,598	5,442	5,442
GRV Other Properties	933	99	518,642	92,367	0	0	92,367	94,328	94,328
Unimproved valuations									
UV Pastoral	290	7	4,700	2,030	0	0	2,030	2,538	2,538
UV Mining Operations	404	340	280,238	137,360	0	0	137,360	134,013	134,013
UV Exploration / Prospecting	290	376	314,499	109,040	0	0	109,040	103,776	103,776
Sub-Totals		5,945	55,699,615	5,120,556	0	0	5,120,556	4,962,169	4,962,169
		16,081	329,141,652	27,294,729	120,000	5,000	27,419,729	26,469,990	26,469,990
Discounts (Refer note 1(g))							0	0	0
Concessions (Refer note 1(g))							0	0	0
Total amount raised from general rates							27,419,729	26,469,990	26,469,990
Specified area rates (Refer note 1(f))									
Total rates							27,419,729	26,469,990	26,469,990

All land (other than exempt land) in the City of Kalgoorlie-Boulder is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Kalgoorlie-Boulder.

The general rates detailed for the 2021/22 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
1. RATES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	1/10/2021	8.00	5%	7%
Option two				
First instalment	1/10/2021	8.00	5%	7%
Second instalment	3/12/2021	8.00	5%	7%
Option three				
First instalment	1/10/2021	8.00	5%	7%
Second instalment	3/12/2021	8.00	5%	7%
Third instalment	4/02/2022	8.00	5%	7%
Fourth instalment	8/04/2022	8.00	5%	7%

	2021/22 Budget revenue	2020/21 Actual revenue	2020/21 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	100,000	100,000	100,000
Instalment plan interest earned	450,000	450,000	450,000
Unpaid rates and service charge interest earned	550,000	550,000	550,000

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
1. RATES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV - Residential	Residential Properties	The objective of the rate in the dollar of \$0.066741 is to ensure that the proportion of total rate revenue derived from GRV – Residential remains essentially consistent with previous years and is considered to be the base rate by which all other GRV rated properties are assessed.	The reason for this rate is to reflect the provision of “residential” services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences within the City of Kalgoorlie-Boulder. This rating category applies to properties located within the town site boundaries that are used for singular and multi-dwellings and are zoned Residential under the Town Planning Scheme. This category is considered by Council to be the base rate by which all other GRV rated properties are assessed. The residential rate is 6.66741 cents per dollar of GRV, with a minimum payment of \$933.
GRV - Central Business	Non-Rural Business Premises in the Kalgoorlie/Boulder CBD	The objective of the rate in the dollar of \$0.070073 is to ensure that the proportion of total rate revenue derived from GRV Central Business remains essentially consistent with previous years. The nexus between GRV Central Business and GRV Residential is deemed appropriate.	This rate reflects additional costs associated with Council’s maintenance of the City’s central business districts. The Central Business rate is 7.0073 cents per dollar of GRV, with a minimum rate of \$933.
GRV - General Industry	This rating category applies to properties used for Commercial, or Industrial purposes and non-residential vacant land, excluding properties with a tourism use, where land zoned has been classified as Industrial.	The objective of the rate in the dollar of \$0.075664 is to ensure that the proportion of total rate revenue derived from GRV General Industry remains essentially consistent with previous years. The nexus between GRV General Industry and GRV Residential and Central Business is deemed appropriate.	The rate reflects the cost of servicing commercial activity including carparking, landscaping and other amenities. The General Industry rate is 7.5664 cents per dollar of GRV, with a minimum rate of \$933
GRV - Mining	This rating category covers mining leases that have improvements on the land and are located within the town site boundaries	The objective of the rate in the dollar of \$0.048114 is to ensure that the proportion of total rate revenue derived from GRV Mining is consistent with previous years. The nexus between GRV General Industry and GRV Residential, Central Business, Other Properties and GRV Mining is deemed appropriate.	This rating category covers mining leases that have improvements on the land and are located within the town site boundaries. The differential rate for this category is 4.8114 cents per dollar of GRV, with a minimum rate of \$933.

Differential general rate

Description	Characteristics	Objects	Reasons
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CITY OF KALGOORLIE-BOULDER

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

GRV - All Other Properties	This rating category includes all rateable properties located within the town site boundaries where land is zoned for purposes such as Transport, Future Urban, Service Station, Hotel, Motel, Tourist and Rural under the Town Planning Scheme.	The objective of the rate in the dollar of \$0.074738 is to ensure that the proportion of total rate revenue derived from GRV Other Properties remains essentially consistent with previous years. The nexus between GRV General Industry and GRV Residential, Central Business and Other Properties is deemed appropriate	The rate reflects the cost of servicing commercial activity including car parking, landscaping and other amenities. The Other Properties rate is 7.4738 cents per dollar of GRV, with a minimum rate of \$933.
UV - Pastoral	This rating category applies to all Pastoral Leases that have been granted under the repealed Land Act 1933.	The objective of the rate in the dollar of \$0.079254 is to ensure that the proportion of total rate revenue derived from UV Pastoral is appropriate given the identified level of servicing for ratepayers in this category.	Renewal of pastoral 7.9254 cents per dollar of UV, minimum rate of \$290 is reflective of the level of service utilised by ratepayers in this category and further reflects the additional costs associated with gravel road maintenance albeit to a significantly less extent than that of the mining industry.
UV - Mining Operations	This rating category covers mining tenements and General Purpose Leases. Mining Leases and General Purpose Leases are rated a full rate.	The objective of the minimum payment of \$404 is to ensure that the rate burden is distributed equitably between all property owners. (i.e Mining, Pastoral, Exploration/Prospecting and General Purpose Lease Holders)	The reason for the rate in the dollar \$0.188999 cents is the reflection of the ongoing costs involved in maintaining the road network that services this land use as the City's local authority boundaries extend all the way to the WA/SA state boundary. The large scale equipment and operations of Mining result in the City's road network requiring ongoing maintenance to service these users.
UV - Exploration/Prospecting	This rating category covers all other mining tenements including Exploration and Prospecting.	The objective of the minimum payment of \$290 is to ensure that the rate burden is distributed equitably between all property owners. (i.e Mining, Pastoral, Exploration/Prospecting and General Purpose Lease Holders)	The reason for the rate in the dollar \$0.188973 cents is the reflection of the ongoing costs involved in maintaining the road network that services this land use as the City's local authority boundaries extend all the way to the WA/SA state boundary. The large scale equipment and operations of Mining result in the City's road network requiring ongoing maintenance to service these users.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
GRV - Residential	Residential Properties	The objective of the minimum payment of \$933 is to ensure that the rate burdon is distributed equitably between all property owners.	The reason for this rate is to reflect the provision of non-rural services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences/commercial premises within the City of Kalgoorlie-Boulder.
GRV - Central Business	Non-Rural Business Premises in the Kalgoorlie/Boulder CBD	The objective of the minimum payment of \$933 is to ensure that the rate burdon is distributed equitably between all property owners.	The reason for this rate is to reflect the provision of non-rural services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences/commercial premises within the City of Kalgoorlie-Boulder.
GRV - General Industry	This rating category applies to properties used for Commercial, or Industrial purposes and non-residential vacant land, excluding properties with a tourism use, where land zoned has been classified as Industrial.	The objective of the minimum payment of \$933 is to ensure that the rate burdon is distributed equitably between all property owners.	The reason for this rate is to reflect the provision of non-rural services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences/commercial premises within the City of Kalgoorlie-Boulder.
GRV - Mining	This rating category covers mining leases that have improvements on the land and are located within the town site boundaries	The objective of the minimum payment of \$933 is to ensure that the rate burdon is distributed equitably between all property owners.	The reason for this rate is to reflect the provision of non-rural services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences/commercial premises within the City of Kalgoorlie-Boulder.
GRV - All Other Properties	This rating category includes all rateable properties located within the town site boundaries where land is zoned for purposes such as Transport, Future Urban, Service Station, Hotel, Motel, Tourist and Rural under the Town Planning Scheme.	The objective of the minimum payment of \$933 is to ensure that the rate burdon is distributed equitably between all property owners.	The reason for this rate is to reflect the provision of non-rural services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences/commercial premises within the City of Kalgoorlie-Boulder.
UV - Pastoral	This rating category applies to all Pastoral Leases that have been granted under the repealed Land Act 1933.	The objective of the minimum payment of \$290 is to ensure that the rate burdon is distributed equitably between all property owners. (i.e Mining, Pastoral, Exploration/Prospecting and General Purpose Lease Holders)	The reason for the rate in the dollar \$0.079254 cents for pastoral is reflective of the level of service utilised by ratepayers in this category and further reflects the additional costs associated with gravel road maintenance albeit to a significantly less extent than that of the mining industry.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022

Differential Minimum Payment

Description	Characteristics	Objects	Reasons
UV - Mining Operations	This rating category covers mining tenements and General Purpose Leases. Mining Leases and General Purpose Leases are rated a full rate.	The objective of the minimum payment of \$404 is to ensure that the rate burden is distributed equitably between all property owners. (i.e Mining, Pastoral, Exploration/Prospecting and General Purpose Lease Holders)	The reason for the rate in the dollar \$0.188999 cents is the reflection of the ongoing costs involved in maintaining the road network that services this land use as the City's local authority boundaries extend all the way to the WA/SA state boundary. The large scale equipment and operations of Mining result in the City's road network requiring ongoing maintenance to service these users.
UV - Exploration/Prospecting	This rating category covers all other mining tenements including Exploration and Prospecting.	The objective of the minimum payment of \$290 is to ensure that the rate burden is distributed equitably between all property owners. (i.e Mining, Pastoral, Exploration/Prospecting and General Purpose Lease Holders)	The reason for the rate in the dollar \$0.188973 cents is the reflection of the ongoing costs involved in maintaining the road network that services this land use as the City's local authority boundaries extend all the way to the WA/SA state boundary. The large scale equipment and operations of Mining result in the City's road network requiring ongoing maintenance to service these users.

CITY OF KALGOORLIE-BOULDER
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2022
 1. RATES (CONTINUED)

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
01 GRV Residential	0.067454	0.066741	Council endorsed a lesser percentage increase of 2.9% to gross rental values and unimproved differential rating categories due to Council adhering to its rating strategy of keeping any rate rise to the minimal possible. On the finalisation of the draft budget it was evident that the proposed 4% increase would generate income above what was required to cover the budget deficiency (i.e. 110%). Also a 4% increase was believed to be outside the community expectations.
02 GRV Central Business	0.070822	0.070073	
03 GRV General Industry	0.076472	0.075664	
04 GRV Mining	0.048628	0.048114	
08 GRV Other Properties	0.075536	0.074738	
05 UV Pastoral	0.080101	0.079254	
9/11 UV Mining Operations	0.191019	0.188999	
10 UV Exploration / Prospecting	0.190993	0.188999	
Minimum payment	Proposed Minimum \$	Adopted Minimum \$	Reasons for the difference
01 GRV Residential	943	933	Council endorsed a lesser percentage increase of 2.9% to gross rental values and unimproved differential rating categories due to Council adhering to its rating strategy of keeping any rate rise to the minimal possible. On the finalisation of the draft budget it was evident that the proposed 4% increase would generate income above what was required to cover the budget deficiency (i.e. 110%). Also a 4% increase was believed to be outside the community expectations.
02 GRV Central Business	943	933	
03 GRV General Industry	943	933	
04 GRV Mining	943	933	
08 GRV Other Properties	943	933	
05 UV Pastoral	293	290	
9/11 UV Mining Operations	409	404	
10 UV Exploration / Prospecting	293	290	

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
1. RATES (CONTINUED)

(f) HEALTH ACT 1911 SEWERAGE RATES

	Basis of valuation	Rate in	Property Count	Rateable value	2021/22 Budget specified area rate revenue	2021/22 Interim specified area rate revenue	2021/22 Back specified area rate revenue	2021/22 Total budget specified area rate revenue	2020/21 Actual revenue	2020/21 Budget revenue
Sewerage rate		\$		\$	\$	\$	\$	\$	\$	\$
Sewerage Rates		0.029252	8143	212,173,939	6,206,512	0	0	6,206,512	7,870,063	6,040,079
Sewerage Rates Minimum	Sewerage Rates in accordance with s41 Health (Miscellaneous Provisions) Act 1911	399.00	4786	50,902,565	1,909,614	0	0	1,909,614	0	1,849,596
				263,076,504	8,116,126	0	0	8,116,126	7,870,063	7,889,675

(g) Service Charges

The City did not raise service charges for the year ended 30th June 2022.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
1. RATES (CONTINUED)

(g) Waivers or concessions

Rate or fee and charge to which the waiver or concession is granted	Type	Discount %	Discount (\$)	2021/22 Budget	2020/21 Actual	2020/21 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Rates Concession	General Land Rates	100.0%	0	\$ 60,000	\$ 50,418	\$ 60,000	s6.47 of the Local Government Act 1995	To recognise the value and importance of the services and contributions that the not for profit recreation, sporting and community groups provide to the community.
Rates Concession	General Land Rates	50.0%	0	40,000	2,723	40,000		
				100,000	53,141	100,000		

(i) Incentives

Early Payments - Cash Prize Draw

An incentive for early rates payment has been included with three (3) cash prizes on offer, sponsored by the City and the National Australia Bank (NAB). Each party contributing 50/50; \$5,000 each. Total

1st prize	\$7,000.00	by 10.00pm WST, 17 September 2021
2nd prize	\$2,000.00	by 10.00pm WST, 24 September 2021
3rd prize	\$1,000.00	by 10.00pm WST, 1 October 2021

eRates Registration - Prize Draw

The City has launched a competition to help reduce paper use and postage and give one ratepayer a chance to win a \$500 Visa Gift Card . To be eligible for the erates prize draw, ratpayers must register before 10.00pm WST, 1 October 2021

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
2. NET CURRENT ASSETS

	2021/22 Budget 30 June 2022	2020/21 Actual 30 June 2021	2020/21 Budget 30 June 2021
Note	\$	\$	\$
(a) Composition of estimated net current assets			
Current assets			
Cash and cash equivalents- unrestricted	365,122	1,420,120	5,968,756
Cash and cash equivalents - restricted	21,553,366	44,851,666	28,798,830
Financial assets - unrestricted	0	7,411,897	0
Receivables	7,291,883	7,267,943	8,481,412
Inventories	192,496	192,496	500,704
	29,402,867	61,144,122	43,749,702
Less: current liabilities			
Trade and other payables	(4,822,438)	(4,822,438)	(10,942,882)
Contract liabilities	(902,412)	(8,314,309)	0
Lease liabilities	(193,862)	(109,696)	(147,119)
Long term borrowings	(1,536,994)	(983,922)	(983,922)
Employee provisions	(1,910,067)	(1,910,067)	(2,272,558)
Capital expenditure provisions	(51,700)	(51,700)	0
	(9,417,473)	(16,192,132)	(14,346,481)
Net current assets	19,985,394	44,951,990	29,403,221
Less: Total adjustments to net current assets	(18,531,852)	(43,102,907)	(27,590,272)
Net current assets used in the Rate Setting Statement	1,453,542	1,849,083	1,812,949

CITY OF KALGOORLIE-BOULDER

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

2. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
 Add: Loss on disposal of assets
 Add: Movement in non-current lease liabilities
 Add: Depreciation on assets
 Movement in non-current employee provisions
 Movement in current contract liabilities associated with restricted cash

Non cash amounts excluded from operating activities

Note	2021/22 Budget 30 June 2022	2020/21 Actual 30 June 2021	2020/21 Budget 30 June 2021
	\$	\$	\$
4(b)	(377,984)	(128,501)	(16,910)
4(b)	136,309	41,168	97,178
	258,975	(109,958)	0
5	12,385,451	12,232,600	11,814,367
	0	0	(110,603)
	0	(724,034)	0
	12,402,751	11,311,275	11,784,032

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - restricted reserves
 Less: Current assets not expected to be received at end of year
 - Current portion of self supporting loans receivable
 - Bonds and deposits held
 Add: Current liabilities not expected to be cleared at end of year
 - Current portion of borrowings
 - Current portion of lease liabilities
 -Movement in provisions between current and non-current provisions

Total adjustments to net current assets

8	(21,553,366)	(44,851,666)	(28,798,830)
	625,057	101,117	100,440
	665,601	570,167	0
	1,536,994	983,922	983,922
	193,862	109,696	147,119
	0	(16,143)	(22,923)
	(18,531,852)	(43,102,907)	(27,590,272)

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
2 (d) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Kalgoorlie-Boulder becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City of Kalgoorlie-Boulder contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Kalgoorlie-Boulder contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Cash at bank and on hand	21,918,488	46,271,786	5,968,753
Term deposits	0	0	28,798,833
Total cash and cash equivalents	21,918,488	46,271,786	34,767,586
Held as			
- Unrestricted cash and cash equivalents	365,122	1,420,120	5,968,756
- Restricted cash and cash equivalents	21,553,366	44,851,666	28,798,830
	21,918,488	46,271,786	34,767,586
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	21,553,366	44,851,666	28,798,830
- Restricted financial assets at amortised cost - term deposits	0	0	0
	21,553,366	44,851,666	28,798,830
The restricted assets are a result of the following specific purposes to which the assets may be used:			
Reserves - cash/financial asset backed	8	21,553,366	44,851,666
		21,553,366	28,798,830
Reconciliation of net cash provided by operating activities to net result			
Net result	23,567,036	11,500,231	12,599,750
Depreciation	5	12,385,451	12,232,600
(Profit)/loss on sale of asset	4(b)	(241,675)	(87,333)
(Increase)/decrease in receivables		0	203,623
(Increase)/decrease in inventories		0	178,242
Increase/(decrease) in payables		0	(2,831,316)
Increase/(decrease) in contract liabilities		(7,411,897)	(564,120)
Increase/(decrease) in employee provisions		0	(34,053)
Non-operating grants, subsidies and contributions		(18,400,444)	(4,142,328)
Net cash from operating activities	9,898,471	16,455,546	14,320,244

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
4. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program						2021/22 Budget total	2020/21 Actual total	2020/21 Budget total
	Education and welfare	Community amenities	Recreation and culture	Transport	Economic services	Other property and services			
	\$	\$	\$	\$	\$	\$	\$	\$	
<u>Property, Plant and Equipment</u>									
Buildings - non-specialised	722,000	170,000	1,370,000	45,000	50,000	4,976,000	7,333,000	1,980,288	9,956,752
Furniture and equipment	0	0	870,000	28,000	0	1,395,000	2,293,000	534,160	571,529
Plant and equipment	0	115,000	222,000	50,000	0	1,600,000	1,987,000	923,168	1,673,000
Light Vehicles	0	0	0	0	0	0	0	176,481	0
WIP	0	0	7,000,000	0	18,020,000	0	25,020,000	4,046,234	3,684,343
	722,000	285,000	9,462,000	123,000	18,070,000	7,971,000	36,633,000	7,660,330	15,885,624
<u>Infrastructure</u>									
Infrastructure - roads	0	0	0	13,391,368	0	0	13,391,368	10,175,521	10,835,295
Infrastructure - footpaths	0	0	0	2,100,000	0	0	2,100,000	697,000	2,230,750
Infrastructure - Drainage	0	0	0	1,737,072	0	0	1,737,072	895,400	2,185,500
Infrastructure - Parks & Reserves	0	0	1,100,000	0	57,000	0	1,157,000	558,030	992,140
Infrastructure - Sewerage	0	13,921,000	0	0	0	0	13,921,000	1,258,052	5,980,505
Infrastructure - Effluent	0	0	130,000	0	0	0	130,000	701,826	129,500
Infrastructure - Airport	0	0	0	3,716,500	0	0	3,716,500	210,000	1,833,502
	0	13,921,000	1,230,000	20,944,940	57,000	0	36,152,940	14,495,828	24,187,192
<u>Right of use assets</u>									
Right of use - plant and equipment	0	0	566,047	0	0	0	566,047	0	0
	0	0	566,047	0	0	0	566,047	0	0
<u>Investment Property</u>									
Buildings	0	0	0	0	1,485,863	410,000	1,895,863	120,000	310,000
	0	0	0	0	1,485,863	410,000	1,895,863	120,000	310,000
Total acquisitions	722,000	14,206,000	11,258,047	21,067,940	19,612,863	8,381,000	75,247,850	22,276,159	40,382,816

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
4. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss	2020/21 Actual Net Book Value	2020/21 Actual Sale Proceeds	2020/21 Actual Profit	2020/21 Actual Loss	2020/21 Budget Net Book Value	2020/21 Budget Sale Proceeds	2020/21 Budget Profit	2020/21 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Law, order, public safety	46,227	40,000	7,293	(13,520)	0	0	0	0	0	0	0	0
Health	51,730	36,000	0	(15,730)	0	(4,956)	0	(4,956)	0	0	0	0
Education and welfare	14,033	10,000	0	(4,033)	0	0	0	0	0	0	0	0
Community amenities	29,093	22,000	0	(7,093)	0	0	0	0	0	0	0	0
Recreation and culture	56,421	42,277	7,186	(21,330)	166,102	214,181	48,079	0	166,102	127,698	6,079	(44,483)
Transport	678,566	997,125	347,827	(29,268)	191,445	195,429	3,984	0	191,445	138,750	0	(52,695)
Economic services	47,285	34,000	5,630	(18,915)	888	10,802	9,914	0	888	2,000	1,112	0
Other property and services	58,372	42,000	10,048	(26,420)	25,082	55,393	66,524	(36,213)	25,082	34,801	9,719	0
	981,727	1,223,402	377,984	(136,309)	383,517	470,849	128,501	(41,169)	383,517	303,249	16,910	(97,178)
By Class												
<i>Property, Plant and Equipment</i>												
Plant and equipment	0	0	0	0	71,478	27,210	11,323	(4,130)	0	0	0	0
Light Vehicles	421,727	323,402	37,984	(136,309)	312,039	443,639	117,178	(37,039)	383,517	303,249	16,910	(97,178)
<i>Infrastructure</i>												
Infrastructure - Parking	560,000	900,000	340,000	0	0	0	0	0	0	0	0	0
	981,727	1,223,402	377,984	(136,309)	383,517	470,849	128,501	(41,169)	383,517	303,249	16,910	(97,178)

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
5. ASSET DEPRECIATION

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
By Program			
Governance	25,606	25,592	25,188
Law, order, public safety	96,742	81,103	74,088
Health	5,585	5,600	5,392
Education and welfare	78,708	156,111	131,558
Housing	24,137	23,724	17,334
Community amenities	1,230,972	1,215,498	1,279,641
Recreation and culture	3,102,276	2,997,497	2,834,755
Transport	6,054,462	5,964,960	6,012,991
Economic services	204,747	146,152	148,147
Other property and services	1,562,216	1,616,363	1,285,273
	12,385,451	12,232,600	11,814,367
By Class			
Buildings - specialised	1,367,632	1,298,588	1,252,664
Furniture and equipment	481,315	468,157	363,529
Plant and equipment	1,253,358	1,308,902	1,246,187
Light Vehicles	556,347	629,558	521,736
Infrastructure - roads	4,666,777	4,636,517	4,753,020
Infrastructure - footpaths	444,997	440,951	434,556
Infrastructure - Drainage	213,990	200,621	207,154
Infrastructure - Parks & Reserves	720,362	711,860	697,299
Infrastructure - Laneways	27,705	27,688	16,186
Infrastructure - Parking	209,928	209,808	209,569
Infrastructure - Street Lighting	15,382	15,374	15,382
Infrastructure - Sewerage	1,158,486	1,113,048	1,159,645
Infrastructure - Effluent	153,727	131,807	131,417
Infrastructure - Airport	490,414	446,082	421,686
Infrastructure - Bus Shelters	2,935	2,931	2,935
Infrastructure - Water Conservation	286,686	286,528	287,186
Investment property	114,378	103,719	94,216
Right of use - land	73,797	73,757	0
Right of use - plant and equipment	147,235	126,704	0
	12,385,451	12,232,600	11,814,367

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - specialised	50 to 150 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 10 years
Light Vehicles	4 years
WIP	Nil
Infrastructure - roads	Nil to 80 years
Infrastructure - footpaths	20 years
Infrastructure - Drainage	80 years
Infrastructure - Parks & Reserves	Nil to 100 years
Infrastructure - Laneways	10 to 60 Years
Infrastructure - Bus Shelters	50 years
Infrastructure - Parking	80 years
Infrastructure - Street Lighting	25 to 50 years
Infrastructure - Sewerage	10 to 80 years
Infrastructure - Effluent	10 to 80 years
Infrastructure - Airport	10 - 100 years
Investment Property	50 to 150 years
Right of use - land	Based on the remaining lease
Right of use - plant and equipment	Based on the remaining lease
Right of use - furniture and fittings	Based on the remaining lease
Intangible assets - rehabilitation costs	40 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Interest Institution	Rate	Budget	2021/22	2021/22	Budget	2021/22	Actual	2020/21	Actual	2020/21	Budget	2020/21	Budget	2020/21
				Principal	Budget	Budget	Principal	Actual		Actual	Actual	Principal	Principal	Principal	Principal	Principal
				1 July 2021	New Loans	Repayments	outstanding 30 June 2022	Repayments	1 July 2020	Repayments	30 June 2021	Repayments	1 July 2020	Repayments	30 June 2021	Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Community amenities																
LOAN - SEWERAGE				0	8,000,000		8,000,000		0	0	0	0	0	0	0	0
Recreation and culture																
LOAN 352 (336) - LIBRARY EXTENSIONS				469,270	0	(59,527)	409,743	14,283	526,896	(57,626)	469,270	16,184	484,369	(92,555)	391,814	25,994
LOAN 352 (339) - OASIS ALTERNATIVE ENERGY				412,342	0	(44,836)	367,506	10,758	455,746	(43,404)	412,342	12,190	446,658	(19,778)	426,880	5,555
LOAN 352 (341) - RFSC CONTRSUCTION				1,899,009	0	(263,063)	1,635,946	59,627	2,128,349	(229,340)	1,899,009	67,566	2,310,772	(46,325)	2,264,447	13,011
LOAN 352 (343) - MUSEUM RELOCATION				636,806	0	(76,113)	560,693	18,262	710,488	(73,682)	636,806	20,694	670,440	(87,153)	583,287	24,477
LOAN 352 (344) - OASIS ALTERNATIVE ENERGY				373,380	0	(44,734)	328,646	10,733	416,685	(43,305)	373,380	12,162	392,806	(51,970)	340,836	14,596
LOAN 352 (345) - SHEPHERSON OVAL LIGHTING				509,891	0	(60,089)	449,802	14,418	568,061	(58,170)	509,891	16,337	539,231	(62,741)	476,490	17,621
LOAN 352 (350) - RAY FINLAYSON SPORTING COMPLI				1,664,476	0	(237,313)	1,427,163	56,940	1,887,729	(223,253)	1,664,476	64,521	1,906,511	(383,928)	1,522,583	107,827
				0							0				0	
Economic services																
LOAN 349 - BURT STREET FAÇADE PROJECT				0	0	0	0	0	63,956	(63,956)	0	437	63,956	(63,956)	(0)	437
LOAN - CBD LAND AND DEVELOPMENT				0	6,500,000	0	6,500,000	0	0	0	0	0	0	0	0	0
Other property and services																
LOAN 352 (340) - METHANE CONTROL				412,054	0	(46,148)	365,906	11,073	469,680	(57,626)	412,054	12,547	432,966	(48,354)	384,612	13,580
LOAN 352 (342) - ENDOWMENT BLOCK ROOF				449,519	0	(51,469)	398,050	12,349	492,923	(43,404)	449,519	13,994	471,711	(47,314)	424,397	13,288
				0			0								0	
				6,826,748	14,500,000	(883,292)	20,443,456	208,443	7,720,514	(893,766)	6,826,748	236,632	7,719,421	(904,074)	6,815,347	236,386
Recreation and culture																
LOAN 352 (326)- GOLDFIELDS TENNIS CLUB - SSL				53,168	0	(6,458)	46,710	1,549	59,419	(6,251)	53,168	1,756	59,696	(5,678)	54,018	1,595
LOAN 352 (338) - KALGOORLIE BOWLING CLUB SSL				0	0	0	0	0	25,319	(25,319)	0	3,956	26,082	(15,530)	10,552	4,362
LOAN NEW - KALGOORLIE BASKETBALL CLUB SSL				0	500,000	0	500,000	0	0	0	0	0	0	0	0	0
Other property and services																
LOAN 355 MASONIC HOMES SSL				775,934	0	(94,172)	681,762	20,817	867,471	(91,537)	775,934	23,451	867,471	(91,538)	775,933	23,451
				829,102	500,000	(100,630)	1,228,472	22,366	952,209	(123,107)	829,102	29,163	953,249	(112,746)	840,503	29,408
				7,655,850	15,000,000	(983,922)	21,671,928	230,809	8,672,723	(1,016,873)	7,655,850	265,795	8,672,670	(1,016,820)	7,655,850	265,793

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
 The self supporting loan(s) repayment will be fully reimbursed.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
6. INFORMATION ON BORROWINGS

(b) New borrowings - 2021/22

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	\$	\$	\$	\$
Acquisition of CBD land and development			10	5.0%	6,500,000	325,000	6,500,000	0
Basketball SSL loan			20	2.0%	500,000	107,060	500,000	0
Sewerage capex works			10	4.0%	8,000,000	0	8,000,000	0
					15,000,000	432,060	15,000,000	0

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2021 nor is it expected to have unspent borrowing funds as at 30th June 2022.

(d) Credit Facilities

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	3,000,000	3,000,000	3,000,000
Bank overdraft at balance date	0	0	0
Credit card limit	200,000	200,000	40,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	3,200,000	3,200,000	3,040,000
Loan facilities			
Loan facilities in use at balance date	21,671,928	7,655,850	7,655,850

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
7. LEASE LIABILITIES

Purpose	2021/22	2021/22	Budget	2021/22		2020/21	Actual	2020/21		2020/21	Budget	2020/21
	Budget	Budget	Lease	Budget	Actual	Actual	Lease	Actual	Budget	Budget	Lease	Budget
	New	Principal	Principal	Lease	Principal	Principal	Principal	Lease	Principal	Principal	Principal	Lease
	Leases	Repayments	outstanding	Repayments	1 July 2020	repayments	30 June 2021	repayments	1 July 2020	repayments	30 June 2021	repayments
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture												
Treadmills	0	(5,654)	0	205	12,721	(5,654)	7,067	205	12,721	(5,654)	7,067	205
Golf Carts	0	(25,219)	0	915	126,097	(101,140)	24,957	3,659	126,097	(100,878)	25,219	3,964
Golf Carts x 40 + GPS	566,047	(113,209)	452,388	4,717	0	0	0	0	0	0	0	0
Economic services												
Industrial purposes	0	(57,594)	1,199,619	42,406	1,312,859	(55,646)	1,257,213	44,354	1,835,742	(96,618)	1,739,124	3,500
Other property and services												
Electical Equipment	0	(13,230)	23,151	480	49,611	(13,230)	36,381	480	49,611	(13,230)	36,381	480
Generator	0	(6,399)	12,800	232	25,598	(6,399)	19,199	232	25,598	(6,399)	19,198	232
	566,047	(221,305)	1,687,958	48,955	1,526,886	(182,069)	1,344,817	48,930	2,049,769	(222,779)	1,826,990	8,381

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability, at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
8. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

	2021/22 Budget Opening Balance	2021/22 Budget Transfer to	2021/22 Budget Transfer (from)	2021/22 Budget Closing Balance	2020/21 Actual Opening Balance	2020/21 Actual Transfer to	2020/21 Actual Transfer (from)	2020/21 Actual Closing Balance	2020/21 Budget Opening Balance	2020/21 Budget Transfer to	2020/21 Budget Transfer (from)	2020/21 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Leave Reserve	310,597	0	0	310,597	629,634	5,597	(324,634)	310,597	629,634	0	0	629,634
(b) Plant Reserve	2,144,703	1,600,000	(1,444,000)	2,300,703	1,320,137	1,578,566	(754,000)	2,144,703	1,320,137	1,767,900	(1,673,000)	1,415,037
(c) Building Reserve	1,045,681	0	0	1,045,681	1,036,467	9,214	0	1,045,681	1,036,467	0	0	1,036,467
(d) Computer Facilities Reserve	570,169	100,000	(200,000)	470,169	626,784	3,385	(60,000)	570,169	626,784	0	(250,000)	376,784
(e) Sewerage Construction Reserve	3,957,874	2,000,000	(5,750,000)	207,874	4,304,338	1,188,536	(1,535,000)	3,957,874	4,304,246	1,187,827	(5,480,500)	11,573
(f) Recreation Reserve	327,388	0	0	327,388	324,503	2,885	0	327,388	324,503	0	0	324,503
(g) Parking Facilities Reserve	47,923	0	0	47,923	47,501	422	0	47,923	47,501	0	0	47,501
(h) Senior Citizens Reserve	120,058	0	(119,800)	258	119,000	1,058	0	120,058	119,092	0	0	119,092
(i) Oasis Reserve	1,323,663	650,000	(615,000)	1,358,663	649,156	674,507	0	1,323,663	649,156	198,400	0	847,556
(j) Aerodrome Reserve	11,271,931	750,000	(3,789,500)	8,232,431	11,431,140	834,791	(994,000)	11,271,931	11,431,140	739,132	(1,420,500)	10,749,772
(k) Valuations Equalisation Reserve	170,493	150,000	0	320,493	19,012	151,481	0	170,493	150,000	0	0	169,012
(l) Insurance Equalisation Reserve	226,419	0	0	226,419	224,424	1,995	0	226,419	224,424	0	0	224,424
(m) Town Halls Refurbishment Reserve	1,219,793	150,000	(830,000)	539,793	1,194,851	158,942	(134,000)	1,219,793	1,194,851	150,000	(342,000)	1,002,851
(n) Waste Initiatives Reserve	70,723	0	0	70,723	70,100	623	0	70,723	70,100	0	0	70,100
(o) Airport and City Promotions Reserve	1,214,766	150,000	(250,000)	1,114,766	1,005,824	258,942	(50,000)	1,214,766	1,005,824	250,000	(250,000)	1,005,824
(p) Future Projects Reserve	20,776,178	1,000,000	(16,850,000)	4,926,178	15,383,631	7,092,547	(1,700,000)	20,776,178	21,097,302	2,000,000	(12,698,090)	10,399,212
(q) Unspent Grants, Contributions & Loans Reserve	0	0	0	0	0	0	0	0	369,488	0	0	369,488
(r) COVID-19 Reserve	0	0	0	0	850,000	0	(850,000)	0	850,000	0	(850,000)	0
(s) Public Open Space Reserve	53,307	0	0	53,307	0	53,307	0	53,307	0	0	0	0
	44,851,666	6,550,000	(29,848,300)	21,553,366	39,236,502	12,016,798	(6,401,634)	44,851,666	45,319,661	6,443,259	(22,964,090)	28,798,830

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Purpose of the reserve
(a) Leave Reserve	To fund payments to staff for accrued leave and / or budgeted leave.
(b) Plant Reserve	To fund the City's ten year (10) Plant Replacement Program.
(c) Building Reserve	To fund building projects and major structural repairs to existing assets.
(d) Computer Facilities Reserve	To fund Information Technology projects.
(e) Sewerage Construction Reserve	To provide for the ongoing construction and future replacement of sewerage lines and any other relevant initiatives.
(f) Recreation Reserve	To be utilised for future reserves, ovals, or any other recreational projects Council deems necessary.
(g) Parking Facilities Reserve	To provide for the future parking needs of the City.
(h) Senior Citizens Reserve	To meet any requirements the Community Centre may have.
(i) Oasis Reserve	To improve the Goldfields Oasis.
(j) Aerodrome Reserve	To facilitate the replacement of assets to subsidise operations, items not included in the Airport Movement Reserve
(k) Valuations Equalisation Reserve	To provide for revaluation expenses, every four (4) years.
(l) Insurance Equalisation Reserve	To provide for any Workers Compensation expenses.
(m) Town Halls Refurbishment Reserve	To provide for future maintenance, refurbishment, heritage development of the Kalgoorlie and Boulder Town Halls.
(n) Waste Initiatives Reserve	To develop and introduce alternatives or modified waste collection treatment and disposal options.
(o) Airport and City Promotions Reserve	To promote the City of Kalgoorlie-Boulder and the Kalgoorlie- Boulder Airport.
(p) Future Projects Reserve	To fund future projects that Council supports as a desired outcome for the overall Community.
(q) Unspent Grants, Contributions & Loans Reserve	To manage unspent grants, contributions and loans
(r) COVID-19 Reserve	To provide for the economic improvement of local businesses following COVID-19
(s) Public Open Space Reserve	To comply with Planning and Development Act, section 154

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022

9. FEES & CHARGES REVENUE

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Governance	360	355	0
General purpose funding	218,000	241,094	217,976
Law, order, public safety	144,795	191,879	131,945
Health	223,344	219,209	224,470
Education and welfare	43,500	236,686	166,200
Housing	25,000	37,594	47,000
Community amenities	17,202,037	16,769,385	17,355,183
Recreation and culture	4,179,241	4,239,966	3,734,847
Transport	10,048,741	9,369,008	8,124,784
Economic services	1,407,700	447,399	288,825
Other property and services	0	16,791	403,600
	33,492,718	31,769,366	30,694,830

10. GRANT REVENUE

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
By Program:			
(a) Operating grants, subsidies and contributions			
General purpose funding	2,731,000	2,725,567	3,132,567
Law, order, public safety	39,500	39,124	36,787
Health	240,000	232,000	232,000
Education and welfare	37,045	1,170,143	1,168,112
Community amenities	8,000	0	0
Recreation and culture	163,960	55,200	183,960
Transport	461,000	8,896	529,740
Economic services	100	5,000	340
Other property and services	30,000	31,535	0
	3,710,605	4,267,466	5,283,506
(b) Non-operating grants, subsidies and contributions			
Recreation and culture	0	0	44,110
Transport	9,930,444	3,642,328	6,075,031
Economic services	7,470,000	500,000	3,850,000
Other property and services	1,000,000	0	205,000
	18,400,444	4,142,328	10,174,141
Total grants, subsidies and contributions	22,111,049	8,409,794	15,457,647

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
11. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service

CITY OF KALGOORLIE-BOULDER

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
		when obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method Over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
12. OTHER INFORMATION

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
- Reserve funds	60,000	106,224	350,000
- Other funds	499,921	510,531	502,554
Other interest revenue (refer note 1b)	450,000	450,000	450,000
	1,009,921	1,066,755	1,302,554
(b) Other revenue			
Reimbursements and recoveries	705,368	558,145	807,584
Other	2,550,727	2,278,742	1,529,914
	3,256,095	2,836,887	2,337,498
The net result includes as expenses			
(c) Auditors remuneration			
Audit services	90,000	90,000	90,000
	90,000	90,000	90,000
(c) Interest expenses (finance costs)			
Borrowings (refer Note 6(a))	230,809	265,795	265,793
Interest expense on lease liabilities	48,955	48,930	8,381
Other	149,818	169,714	140,197
	429,582	484,439	414,371
(d) Elected members remuneration			
Meeting fees	407,734	407,734	407,734
Mayor/President's allowance	88,864	88,864	88,864
Deputy Mayor/President's allowance	22,216	22,216	22,216
Travelling expenses	25,000	25,000	25,000
Telecommunications allowance	13,000	13,000	13,000
Training expenses	30,000	30,000	30,000
	586,814	586,814	586,814
(e) Write offs			
General rate	50,000	167,551	0
	50,000	167,551	0
(f) Low Value lease expenses			
Office equipment	140,000	121,033	25,491
	140,000	121,033	25,491

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
13. MAJOR LAND TRANSACTIONS

O'Connor Sub-Division (Maquire)

(a) Details

In 1990 Council obtained ownership and management of the airport which was relocated. As a result of this relocation of the airport, freehold land became available which was developed and subdivided for residential lots. Additional costs were incurred by Council in developing

(b) Current year transactions

Note	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Capital revenue			
Sale of Lots	0	183,505	105,000
	0	183,505	105,000

(c) Expected future cash flows

No expected future outflows noted.

Lot 501 Phoenix Place subdivision

(a) Details

Lot 501, portion of reserve 37979, is in the process of being purchased from the Government of Western Australia Department of Planning, Lands and Heritage, in accordance with Section 20A of the Town Planning and Development Act. The City is proposing to develop Lot 501 Phoenix Place in to 11 single residential lots and 1 multi (3) site. The aim is to make the developed lots attractive to first home buyers with appropriate conditions of sale.

(b) Current year transactions

Note	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Capital revenue			
Sale of Lots	0	37,716	0
	0	37,716	0

(c) Expected future cash flows

No expected future cash flows expected.

CITY OF KALGOORLIE-BOULDER
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2022

14. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Airport

(a) Details

Operation of the City Of Kalgoorlie-Boulder Airport on a commercial basis.

(b) Statement of Comprehensive Income

	2020/21 Actual	2021/22 Budget	2022/23 Forecast	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
	\$	\$	\$	\$	\$	\$	\$
Revenue							
Operating Revenue	9,946,501	10,698,949	12,303,791	12,426,829	12,551,098	12,676,609	12,803,375
	9,946,501	10,698,949	12,303,791	12,426,829	12,551,098	12,676,609	12,803,375
Expenditure							
Operating Expenditure	(3,564,891)	(3,964,046)	(4,921,517)	(4,970,732)	(5,020,439)	(5,070,643)	(5,121,350)
	(3,564,891)	(3,964,046)	(4,921,517)	(4,970,732)	(5,020,439)	(5,070,643)	(5,121,350)
NET RESULT	6,381,610	6,734,903	7,382,275	7,456,098	7,530,659	7,605,965	7,682,025
Other comprehensive income							
Changes on revaluation of non-current assets	0	0	0	0	0	0	0
Total other comprehensive income							
TOTAL COMPREHENSIVE INCOME	6,381,610	6,734,903	7,382,275	7,456,098	7,530,659	7,605,965	7,682,025

Endowment Block

(b) Statement of Comprehensive Income

	2020/21 Actual	2021/22 Budget	2022/23 Forecast	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
	\$	\$	\$	\$	\$	\$	\$
Revenue							
Operating Revenue	745,985	808,440	816,524	824,690	832,937	841,266	849,679
Expenditure							
Operating Expenditure	(409,298)	(407,571)	(411,647)	(415,763)	(419,921)	(424,120)	(428,361)
NET RESULT	336,688	400,869	404,878	408,926	413,016	417,146	421,317
Other comprehensive income							
Changes on revaluation of non-current assets	0	0	0	0	0	0	0
Total other comprehensive income	0	0	0	0	0	0	0
TOTAL COMPREHENSIVE INCOME	336,688	400,869	404,878	408,926	413,016	417,146	421,317

CITY OF KALGOORLIE-BOULDER

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

15. INTERESTS IN JOINT ARRANGEMENTS

The City together with the Shires of Coolgardie, Dundas, Esperance, Laverton, Leonora, Menzies Ngaanyatjarraku, Ravensthorpe and Wiluna, have a joint venture arrangement for the provision of regional records service. The assets included in the joint venture recorded at Councils one-tenth share are as follows:

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Non-current assets			
Land and buildings	72,500	72,500	72,500
Less: accumulated depreciation	(9,062)	(7,250)	(1,812)
Plant and equipment	4,200	4,200	4,182
Less: accumulated depreciation	(3,024)	(2,520)	(2,520)
Furniture and equipment	8,200	8,200	8,204
Less: accumulated depreciation	(5,412)	(4,510)	(4,511)
Light vehicles	3,200	3,200	3,200
Less: accumulated depreciation	(2,880)	(2,400)	(2,400)
	63,439	71,421	70,688

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Kalgoorlie-Boulder's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

CITY OF KALGOORLIE-BOULDER
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2022

16. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2021	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2022
	\$	\$	\$	\$
General	108,821	0	0	108,821
Property Tenancy	40,702	0	0	40,702
Sale of Land	39,133	0	0	39,133
Unclaimed monies	250	0	0	250
Public open space	51,700	0	0	51,700
	240,606	0	0	240,606

CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022

17. SIGNIFICANT ACCOUNTING POLICIES - OTHER INFORMATION

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.



STATEMENT OF OBJECTS AND REASONS

Differential Rates and Minimum Payments

2021/22 Financial Year

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Kalgoorlie-Boulder is required to publish its Objects and Reasons for implementing Differential Rates.

Introduction

The purpose of the levying of rates is to meet Council's budget requirements in each year in order to deliver services and community infrastructure, in a manner that is deemed to be fair and equitable for City ratepayers. Property valuations provided by Landgate Valuation Services (Valuer General) are used as the basis for the calculation of rates each year. However, it is recognised that valuations alone do not always produce equitable results in all communities and therefore the Local Government Act 1995, provides the ability to differentially rate properties based on zoning and/or land use, to assist in achieving equitable rating outcomes.

Methods of Rating – Unimproved Valuations and Gross Rental Valuations

The Local Government Act specifies that where land is used predominantly for rural purposes, the rates levied shall be based on its unimproved value (UV); and where land is used for predominantly for non-rural purposes, the rate levied shall be on its gross rental value (GRV). Any change in valuation methodology must be made by the Council to the Department of Local Government and Communities. Any recommendation by the Department must be approved by the Minister for Local Government.

In accordance with the Local Government Act 1995, the City of Kalgoorlie-Boulder uses a combination of Gross Rental Values (GRV) and Unimproved Valuations (UV) in its calculation of annual rates. Currently, properties assigned a UV are revalued every year and properties assigned a GRV every four years. All valuations/revaluations are carried out by the Valuer General (Landgate).

Interim valuations are provided to Council on a monthly basis by Landgate for properties where changes have occurred as a result of subdivisions, building construction/demolition, additions and/or property rezoning. In such instances, Council must amend the rates for the properties concerned and issue an amended rate notice to the property owner.

Applicable Valuations

The movement in Gross Rental Values (GRV) and Unimproved Values (UV) valuations and property count from the previous financial year (2020/21) to 2021/22 is detailed in tables 1 and 2 below. The data contained in the tables are specific to showing the movement in the differential rate code categories.



Table 1 Valuations Register Summary (by rate codes)

Rate Code	Rate Category Description	2020/21 Rateable Values \$	2021/22 Rateable Values \$	\$ Change to LY	% Change to LY
1	GRV Residential	199,867,074	200,530,312	663,238	0.33%
2	GRV Central Business	26,321,368	26,032,572	-288,796	-1.10%
3	GRV General Industry	27,214,637	28,072,593	857,956	3.15%
4	GRV Mining	5,077,520	5,077,520	0	0.00%
8	GRV Other Properties	38,649,297	38,293,899	-355,398	-0.92%
5	UV Pastoral Leases	2,995,962	3,009,562	13,600	0.45%
9/11	UV Mining Operation	21,687,192	21,348,871	-338,321	-1.56%
10	UV Exploration/Prospecting	6,505,347	6,629,965	124,618	1.92%
		328,318,397	328,995,294	676,897	

The movement in the valuation register’s property count from the previous financial year (2020/21) to 2021/22 financial year is detailed in Table 2.

Table 2 Property Count by GRV and UV Rate Code Categories

Rate Code	Rate Category Description	2020/21 Property Count	2021/22 Property Count	Change to LY	% Change to LY
1	GRV Residential	12101	12156	55	0.45%
2	GRV Central Business	315	315	0	0.00%
3	GRV General Industry	351	358	7	1.99%
4	GRV Mining	13	13	0	0.00%
8	GRV Other Properties	661	658	-3	-0.45%
5	UV Pastoral Leases	53	52	-1	-1.89%
9/11	UV Mining Operation	881	880	-1	-0.11%
10	UV Exploration/Prospecting	1636	1648	12	0.73%
		16011	16080	69	0.18%

A summary of the overall movement in valuations and property count for GRV and UV rating categories from the previous financial year (2020/21) to 2021/22 financial year is detailed in Table 3 below.



Table 3 Rating Categories Summary

Rating Category	2020/21 Valuations \$	2020/21 Property Count	2021/22 Valuations \$	2021/22 Property Count
Gross Rental Values	297,128,855	13441	298,006,896	13500
Unimproved Values	31,188,501	2570	30,988,398	2580
TOTAL	328,317,356	16011	328,995,294	16080

The overall effect of the changes to rating categories GRV and UV applied for the 2021/22 financial year as a comparison to the previous financial year (2020/21) is detailed in Table 4 below.

Table 4 Overall Effect to Rating Categories Summary

Rating Category	Valuations \$ Effect	Valuations % Effect	Property Count \$ Effect	Property Count % Effect
Gross Rental Values	878,041	0.30%	59	0.44%
Unimproved Values	-200,103	-0.64%	10	0.39%
TOTAL				

Differential Rating

Differential rating allows Council flexibility in the level of rates being raised from specifically identified properties or groups of properties within the community. It is common for councils to base differential rating for properties on Town Planning Scheme zonings however; other criteria such as land use may be used.

The City of Kalgoorlie-Boulder’s aim is to ensure that rate revenue is collected on an equitable basis from all properties. For this reason, Council will adopt differential rates for the 2021/22 financial year.

Section 6.33 of the *Local Government Act 1995*, also permits Council to levy differentials such that the highest is not more than twice the lowest differential. A greater difference in differentials may be used subject to Ministerial approval.

6.33 Differential General Rates

- (1) A local government may impose differential general rates according to any, or a combination, of the following characteristics -
- the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the *Planning and Development Act 2005*; or
 - purpose for which the land is held or used as determined by the local government or
 - whether or not the land is vacant land; or
 - any other characteristic or combination of characteristics prescribed.

Section 6.33 of the *Local Government Act 1995*, also permits Council to levy differentials such that the highest is not more than twice the lowest differential. A greater difference in differentials may be used subject to Ministerial approval.



The City intends to establish differential rates for rating categories Gross Rental Values (GRV) and Unimproved Values (UV) for 2021/22 and their related rate code categories.

Rate Code	Rate Code Description
Gross Rental Values (GRV)	
01	GRV Residential
02	GRV Central Business
03	GRV General Industry
04	GRV Mining
08	GRV Other Properties
Unimproved Values (UV)	
05	UV Pastoral
09/11	UV Mining Operations (Mining & General Purpose Leases)
10	UV Exploration/Prospecting

Minimum Payments

Section 6.35 of the *Local Government Act 1995*, makes provision for the City to be able to set a minimum payment in relation to rateable land as follows:

6.35 Minimum Payment

- (1) *Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.*
- (2) *A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.*
- (3) *In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than -*
 - (a) *50% of the total number of separately rated properties in the district; or*
 - (b) *50% of the number of properties in each category referred to in subsection (6) on which a minimum payment is imposed.*
- (4) *A minimum payment is not to be imposed on more than the prescribed percentage of -*
 - (a) *the number of separately rated properties in the district; or*
 - (b) *the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.*
- (5) *If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.*
- (6) *For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories -*
 - (a) *to land rated on gross rental value; and*
 - (b) *to land rated on unimproved value; and*
 - (c) *to each differential rating category where a differential general rate is imposed.*

**Overall Objective**

The rates in the dollar (\$) for the various differential rates are calculated to provide the shortfall in revenue required to make up the budget deficiency to enable the City to provide the level and range of works and services required in the 2021/22 financial year after taking into account all non-rate sources of revenue.

OBJECTS OF AND REASONS FOR DIFFERENTIAL RATES**GROSS RENTAL VALUE (GRV)**

The Local Government Act 1995 determines that properties of a Non-Rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. Landgate Valuation Services (Valuer General) determine the GRV for all properties within the City of Kalgoorlie-Boulder every four years and assigns a GRV.

The City's GRV revaluation reviews are operated on a four-year cycle. The City's next review is scheduled for 2023/24. The review will be undertaken between the periods October – December 2023 with GRV valuations to take effect 1 July 2024.

Interim valuations are provided monthly to Council by the Valuer General for properties where changes have occurred (i.e. subdivisions or strata title of property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances, Council recalculates the rates for the affected properties and issues interim rates notices.

01 - GRV Residential

The objective of the proposed rate in the dollar of \$0.066741 (2020/21 - \$0.064860) is to ensure that the proportion of total rate revenue derived from GRV Residential remains essentially consistent with previous years and is considered to be the base rate by which all other GRV rated properties are assessed.

The reason for this rate is to reflect the provision of 'residential' services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences within the City of Kalgoorlie-Boulder. This rating category applies to properties located within the town site boundaries that are used for singular and multi-dwellings and are zoned Residential under the Town Planning Scheme.

This category is considered by Council to be the base rate by which all other GRV rated properties are assessed.

The proposed residential rate is 6.6741 cents per dollar of GRV, with a minimum rate of \$933.

02 - GRV Central Business

The objective of the proposed rate in the dollar of \$0.070073 (2020/21 - \$0.068098) is to ensure that the proportion of total rate revenue derived from GRV Central Business remains essentially consistent with previous years. The nexus between GRV Central Business and GRV Residential is deemed appropriate.

This rate reflects additional costs associated with Council's maintenance of the City's central business districts.

The proposed Central Business rate is 7.0073 cents per dollar of GRV, with a minimum rate of \$933.



03 - GRV General Industry

The objective of the proposed rate in the dollar of \$0.075664 (2020/21 - \$0.073531) is to ensure that the proportion of total rate revenue derived from GRV General Industry remains essentially consistent with previous years. The nexus between GRV General Industry and GRV Residential and Central Business is deemed appropriate.

This rating category applies to properties used for Commercial, or Industrial purposes and non-residential vacant land, excluding properties with a tourism use, where land zoned has been classified as Industrial.

The rate reflects the cost of servicing commercial activity including car parking, landscaping and other amenities.

The proposed General Industry rate is 7.5664 cents per dollar of GRV, with a minimum rate of \$933.

04 - GRV Mining

The objective of the proposed rate in the dollar of \$0.048114 (2020/21 - \$0.046758) is to ensure that the proportion of total rate revenue derived from GRV Mining is consistent with previous years. The nexus between GRV General Industry and GRV Residential, Central Business, Other Properties and GRV Mining is deemed appropriate.

This rating category covers mining leases that have improvements on the land and are located within the town site boundaries.

The proposed differential rate for this category is 4.8114 cents per dollar of GRV, with a minimum rate of \$933.

08 - GRV Other Properties

The objective of the proposed rate in the dollar of \$0.074738 (2020/21 - \$0.072631) is to ensure that the proportion of total rate revenue derived from GRV Other Properties remains essentially consistent with previous years. The nexus between GRV General Industry and GRV Residential, Central Business and Other Properties is deemed appropriate.

This rating category includes all rateable properties located within the town site boundaries where land is zoned for purposes such as transport, future urban, service station, hotel, motel, and tourist and rural under the town planning scheme.

The rate reflects the cost of servicing commercial activity including car parking, landscaping and other amenities.

The proposed Other Properties rate is 7.4738 cents per dollar of GRV, with a minimum rate of \$933.

UNIMPROVED VALUE (UV)

Council has adopted differential rates in its Unimproved Valuation area for improved and vacant mining leases, pastoral leases and improved and vacant UV Other.

Properties that are predominantly of a rural purpose are assigned an Unimproved Value that is supplied and updated by the Valuer General on an annual basis. The rate in the dollar set for the UV Mining category forms the basis for calculating all other UV differential rates.

**05 - UV Pastoral**

The objective of the proposed rate in the dollar of \$0.079254 (2020/21 - \$0.077020) is to ensure that the proportion of total rate revenue derived from UV Pastoral is appropriate given the identified level of servicing for ratepayers in this category

This rating category applies to all pastoral leases that have been granted under the repealed *Land Act 1933*.

Renewal of pastoral 7.9254 cents per dollar of UV, minimum rate of \$290 is reflective of the level of service utilised by ratepayers in this category and further reflects the additional costs associated with gravel road maintenance albeit to a significantly less extent than that of the mining industry.

09/11 - UV Mining Operations (Mining & General Purpose Lease)

The objective of the proposed rate in the dollar of \$0.188999 (2020/21 - \$0.183672) is to ensure that the proportion of total rate revenue derived from UV Mining is consistent with previous years.

This rating category covers mining tenements and general purpose leases. Mining leases and general purpose leases are rated a full rate.

The reason for the proposed rate of 18.8999 cents per dollar of UV is the reflection of the ongoing costs involved in maintaining the road network that services this land use as the City's local authority boundaries extend all the way to the WA/SA state boundary. The large scale equipment and operations of Mining result in the City's road network requiring ongoing maintenance to service these users.

The rate in the dollar (\$) reflects the large investment the City makes in roads and road drainage infrastructure to service remote mining activities on rural roads throughout the municipality.

The proposed differential rate for this category is 18.8999 cents per dollar of GRV, with a minimum rate of \$404.

10 - UV Exploration/Prospecting

The objective of the proposed rate in the dollar of \$0.188973 (2020/21 - \$0.183647) is to ensure that the proportion of total rate revenue derived from UV – Exploration/Prospecting is consistent with UV Mining Operations.

This rating category covers all other mining tenements including exploration and prospecting.

A rate of 18.8973 cents per dollar of UV, minimum rate of \$290 is proposed for this category.

This rate in the dollar is comparatively higher than the UV Pastoral rating category due to the ongoing costs involved in maintaining the road network that services this land use as the City's local authority boundaries extend all the way to the WA/SA state boundary. The large scale equipment and operations of Exploration/Prospecting result in the City's road network requiring ongoing maintenance to service these users.

The City encourages exploration/prospecting by way of:



-
- a lower rate in the dollar of 18.8973 (cents) as with 18.8999 (cents) for Mining Operations and
 - a minimum rate of \$290 as compared with \$404 for Mining Operations.

It recognizes exploration/prospecting mining tenements are not income producing and their operations have different levels of impact on the City's road infrastructure.

Minimum Payments

The setting of minimum payments within rating categories is an important method of ensuring that all properties contribute an equitable rate amount.

The proposed minimum rates payments as identified above have been set for all GRV rating categories. The City imposes one general minimum rate payment that applies to all GRV rateable properties within the boundaries of the town site. The rate is imposed to discourage holding undeveloped land with the City, which reduces the amenity of the area, and thereby encourages its early development. Not more than 50% of all properties with a GRV rating are on the minimum rate to ensure compliance with Section 6.35 of the *Local Government Act 1995*.

The UV minimums are applied to ensure that the rate burden is distributed equitably between all property owners. Mining, Pastoral, Exploration/Prospecting and General Purpose Leases fall under this category and the majority are held by large mining companies. The City does offer a reduced minimum rate for Exploration/Prospecting. It recognizes exploration/prospecting mining tenements are not income producing and their operations have different levels of impact on the City's road infrastructure.



Our ref KB5-1#006; E2145893
 Enquiries Troy Hancock
 Phone (08) 6552 1624
 Email Legislation@dlgsc.wa.gov.au

Ms Jocelyn Power
 Rates Officer
 City of Kalgoorlie-Boulder
jocelyn.power@ckb.wa.gov.au

Dear Ms Power

CITY OF KALGOORLIE-BOULDER – DIFFERENTIAL RATES 2021/22

I refer to the City's application dated 2 July 2021 requesting approval to impose a differential general rate that is more than twice the lowest rate in the (UV) category.

I advise that, under delegated authority from the Minister for Local Government and in accordance with section 6.33(3) of the *Local Government Act 1995*, I have approved the City's application to impose differential general rates as follows:

Category of Rating (UV/GRV)	Rate in the dollar 2020/21 (cents)	Rate in the dollar 2021/22 (cents)
UV Mining Operations	18.3672	18.8999
UV Exploration and Prospecting	18.3647	18.8973
UV Pastoral	7.7020	7.9254

The approval is valid for the 2021/22 financial year.

It has been noted that the City did not attach its supporting documents to the application as required under the Department's policy. Instead, the Department was supplied with a series of "cloud" links redirecting it to third-party filesharing services.

For security and recordkeeping purposes, the Department does not generally accept information in this format. In future applications, it would be appreciated if supporting documents could be attached to the application email. The documents can be compressed if size is an issue.

If you have any questions, please do not hesitate to contact Troy Hancock at the Department of Local Government, Sport and Cultural Industries, on 6552 1624 or by email to legislation@dlgsc.wa.gov.au.

Yours sincerely

Lance Sgro
A/EXECUTIVE DIRECTOR LOCAL GOVERNMENT

13 July 2021

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15.2.2 T004 21/22 - DN315 PIPELINE RAIL CROSSING – TENDER AWARD

Responsible Officer: Italo Pisedda
General Manager Infrastructure and Environment

Author: Peter Rees
Water Services Project Manager

Disclosure of Interest: Nil

VOTING REQUIREMENTS

Simple

OFFICER RECOMMENDATION/ COUNCIL RESOLUTION

MOVED BY: CR JOHN MATTHEW
SECONDED BY: CR KIRSTY DELLAR

That Council:

1. Authorise the City to award tender T004 21/22 DN315 PE Pipeline Rail Crossing project to DM Drainage and Constructions Pty Ltd trading as DM Civil, the contract sum being \$734,536.92 + GST.
2. In consideration of the nature of the works and amount of the contract sum, authorise the City to allocate and use a contingency sum of \$90,000 + GST for contractor’s legitimate claims resulting in cost variations.
3. Authorise the City issuing on the 9 November 2021 a letter of Acceptance to the preferred tenderer, and
4. Authorise the Mayor and Acting CEO to sign the formal instrument of agreement with the preferred tenderer under the common seal of the City of Kalgoorlie-Boulder in accordance with Part 19.1 (2) of the Standing Order Local Law.

**CARRIED
 (13/0)**

EXECUTIVE SUMMARY

The purpose of this report is for Council to consider the tender submissions for the DN315 Pipeline Rail Crossing, which is part of the City’s Water Bank Project. The tender closed on 22 October 2021 with only one submission received. Only minor clarifications were required.

The submission received is considered to have satisfied the conditions of tender and the preferred tenderer has the relevant experience to undertake the scope of works. The submitted tender price is in line with the budget.

COMMUNITY STRATEGIC PLAN LINKS

This report links to the Strategic Community Plan through the following Guiding Theme/s:

- **SUSTAINABLE: WE IMPLEMENT SUSTAINABLE PRACTICES SUCH AS**

MINUTES**8 NOVEMBER 2021****ENSURING RESPONSIBLE USE OF WATER AND OTHER RESOURCES.**

- **SUSTAINABLE: WE SUPPORT OPPORTUNITIES FOR COMMERCIAL AND INDUSTRIAL LAND.**

BUDGET IMPLICATIONS

This work is part of the Water Bank Project. Three million dollars has been allocated in the 2021/22 budget for this work. Of this \$700,000 has been budgeted for the rail crossing. The preferred tenderer's tender price is 5% over the budget allocation.

REPORT

The purpose of this report is for Council to consider the submissions received for tender number RFT T004 – 21/22 DN315 Pipeline Rail Crossing.

Background to Proposed Work

The City of Kalgoorlie – Boulder has contracted to provide a recycled water service to Lynas Rare Earths, commencing January 2022.

The pump station and pipeline will transfer recycled water from Swan Lakes storage basins, which are located in the north of the city, to the new industrial site at Lot 500 in Binduli.

The pump station will be located at the existing Swan Lakes site. The pipe route is approximately 5.6 kilometers in the road reserve alignment of Western Rd.

The water supply service is required to be operational by 25 January 2022.

The target delivery includes Practical Completion of the following procurement and construction packages to be completed in parallel:

- SPC-005 Pipe & Fittings Procurement (awarded 23 August 2021)
- SPC-006 Design & Construction of Package Pump Station
- **SPC-007 Construction of Rail Microtunnelling (subject of this report)**
- SPC-008 Installation of DN315 PE Pipeline

The project has been broken up into these work packages to facilitate the quickest possible completion schedule. Three million dollars has been allocated in the 2021/22 budget for this work. Of this \$700,000 has been budgeted for the rail crossing.

Tender Assessment

This work is part of the Water Bank Program. Three million dollars has been allocated in the 2021/22 budget for the work. Of this amount, \$700,000 has been budgeted for the rail crossing.

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One tender was received from

- A - DM Drainage and Constructions Pty Ltd trading as DM Civil

The tender price from the preferred tenderer DM Drainage and Constructions Pty Ltd trading as DM Civil is \$734,536.92. This price \$34,536.92 higher than the budgeted amount, however, it does not compromise the project budget due to savings in other areas.

The Tenderer has successfully completed works of this nature before, and can deliver in under the time frame required for the accelerated schedule.

The tender received was assessed against meeting the compliance criteria in Financial Assessment, Risk Assessment, Safety and Health Assessment, Certification and Insurance Coverage. Compliance criteria were assessed independently of the evaluation panel by a team member from Procurement responsible for procurement.

Each tender submission has been assessed by a panel comprising three City Officers. The tender was assessed against the following qualitative criteria set out in the tender documents:

- Relevant Experience (20%)
- Demonstrated Understanding and Planning of the Execution of the Works (20%)
- Regional Supplier (10%)
- Price (50%)

The results of the average aggregate score of the tender panel are shown below. Tenderer A was considered by the tender evaluation panel to be suitable based on a sound understanding of the works and capacity and experience to undertake the work.

<i>Tenderers</i>		A
Relevant Experience	20%	17%
Demonstrated Understanding of the Works	20%	20%
Regional Supplier	10%	0%
Price	50%	43%
TOTAL weighted score	100.00%	81%

STATUTORY IMPLICATIONS

There are statutory implications in relation to this report:

Compliance with the Environmental Protection Act 1986.

Local Government Act 1995 – Sect 3.57
 3.57. Tenders for providing goods or services

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(1.) A local government is required to invite tenders before it enters into a contract of a prescribed kind under which another person is to supply goods or services.

(2.) Regulations may make provision about tenders.

POLICY IMPLICATIONS

The tender process ensures Policy CORP-AP-001 relating to purchasing is satisfied. Further, the requirement for public tender where the aggregate value exceeds \$250,000 is complied with.

COMMUNITY ENGAGEMENT CONSULTATION

No community consultation was considered necessary in relation to the recommendations of the report.

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15.2.3 T002 21/22 - DN315 PIPELINE INSTALLATION – TENDER AWARD

Responsible Officer: Italo Pисcedda
General Manager Infrastructure and Environment

Author: Peter Rees
Water Services Project Manager

Disclosure of Interest: Nil

VOTING REQUIREMENTS

Simple

OFFICER RECOMMENDATION/ COUNCIL RESOLUTION

MOVED BY: CR MANDY REIDY
SECONDED BY: DEPUTY MAYOR GLENN WILSON

That Council:

1. Authorise the City to award tender T004 21/22 - DN315 Pipeline Installation project to Oceancross Pty Ltd trading as ABBA Engineering, the contract sum being \$580,689.27 + GST.
2. In consideration of the nature of the works and amount of the contract sum, authorise the City to allocate and use a contingency sum of \$30,000 + GST for contractor’s legitimate claims resulting in cost variations.
3. Authorise the City issuing on 9 November 2021 a Letter of Acceptance to the preferred tenderer, and
4. Authorise the Mayor and Acting CEO to sign the formal instrument of agreement with the preferred tenderer under the common seal of the City of Kalgoorlie-Boulder in accordance with Part 19.1 (2) of the Standing Order Local Law.

**CARRIED
 (13/0)**

EXECUTIVE SUMMARY

The purpose of this report is for Council to consider the tender submissions for the DN315 Pipeline Installation which is part of the City’s Water Bank Project. The tender closed on 18 October 2021 with four submissions received. Only minor clarifications were required.

Of the four (4) submissions received, three are considered to have satisfied the conditions of tender and the tenderers are deemed to have the relevant experience to undertake the scope of supply. One of the submitted tender prices is under budget and is considered to be best value and the tenderer is a locally based supplier.

COMMUNITY STRATEGIC PLAN LINKS

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This report links to the Strategic Community Plan through the following Guiding Theme/s:

- **SUSTAINABLE: WE IMPLEMENT SUSTAINABLE PRACTICES SUCH AS ENSURING RESPONSIBLE USE OF WATER AND OTHER RESOURCES.**
- **CAPABLE: WE ARE EXPLORING FUNDING SOURCES AND REVENUE STREAMS.**

BUDGET IMPLICATIONS

This work is part of the Water Bank Project. Three million dollars has been allocated in the 2021/22 budget for this work. Of this \$1,263,000 has been budgeted for the pipeline installation. The preferred tenderer's tender price is significantly less than the budget allocation.

REPORT

The purpose of this report is for Council to consider the submissions received for tender number RFT T002 – 21/22 – DN315 Pipeline Installation.

Background to Proposed Work

The City of Kalgoorlie–Boulder has contracted to provide a recycled water service to Lynas Rare Earths, commencing January 2022.

The pump station and pipeline will transfer recycled water from Swan Lakes storage basins, which are located in the north of the city, to the new industrial site at Lot 500 in Binduli.

The pump station will be located at the existing Swan Lakes site. The pipe route is approximately 5.6 kilometers in the road reserve alignment of Western Rd.

The target delivery includes Practical Completion of the following procurement and construction packages to be completed in parallel:

- SPC-005 Pipe & Fittings Procurement (awarded 23 August 2021)
- SPC-006 Design & Construction of Package Pump Station
- SPC-007 Construction of Rail Microtunnelling
- **SPC-008 Installation of DN315 PE Pipeline (subject of this report)**

The project has been broken up into these work packages to facilitate the quickest possible completion schedule. Three million dollars has been allocated in the 2021/22 budget for this work. Of this \$1,263,000 has been budgeted for the pipeline installation.

Tender Assessment

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This work is part of the Water Bank Program – Lynas Pipeline component. Three million dollars has been allocated in the 2021/22 budget for supplying recycled water to Lynas. Of this \$1,263,000 has been budgeted for the pipeline installation.

Four tenders were received from

- A - ABBA Engineering
- B – DM Drainage and Constructions
- C – Indigo Mining
- D – Roadline Civil Contractors

The tender price from ABBA Engineering is \$580,689.27. This was the lowest price, significantly less than the budget and they are local contractors. ABBA Engineering is the recommended tenderer.

ABBA Engineering has completed works of this nature before and can deliver in the time frame required.

The tenders received were assessed against meeting the compliance criteria in Financial Assessment, Risk Assessment, Safety and Health Assessment, Certification and Insurance Coverage. Compliance criteria were assessed independently of the evaluation panel by a team member from Procurement responsible for procurement.

Each tender submission has been assessed by a panel comprising three City Officers. Tenders were assessed against the following qualitative criteria set out in the tender documents:

- Relevant Experience (20%)
- Demonstrated Understanding and Planning of the Execution of the Works(20%)
- Regional Supplier (10%)
- Price (50%)

The results of the average aggregate score of the tender panel are shown below. Tenderer A was considered by the tender evaluation panel to be suitable based on a sound understanding of the works; capacity and experience to undertake the work; a local contractor with residential staff and price.

<i>Tenderers</i>		<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>
Relevant Experience	20%	15%	19%	3%	19%
Demonstrated Understanding of the Works	20%	17%	16%	3%	19%
Regional Supplier	10%	10%	0%	10%	0%
Price	50%	50%	10%	13%	17%

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TOTAL weighted score	100.00%	91%	45%	29%	55%
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STATUTORY IMPLICATIONS

There are statutory implications in relation to this report:
 Compliance with the Environmental Protection Act 1986.

Local Government Act 1995 – Sect 3.57

3.57. Tenders for providing goods or services

(1.) A local government is required to invite tenders before it enters into a contract of a prescribed kind under which another person is to supply goods or services.

(2.) Regulations may make provision about tenders.

POLICY IMPLICATIONS

The tender process ensures Policy CORP-AP-001 relating to purchasing is satisfied. Further, the requirement for public tender where the aggregate value exceeds \$250,000 is complied with.

COMMUNITY ENGAGEMENT CONSULTATION

No community consultation was considered necessary in relation to the recommendations of the report.

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15.1.3 T003 21/22 - SWAN LAKE PUMP STATION DESIGN AND CONSTRUCTION - TENDER AWARD

Responsible Officer: Alex Wiese
Director Economy and Growth

Author: Peter Rees
Water Services Project Manager

Disclosure of Interest: Nil

VOTING REQUIREMENTS

Simple

OFFICER RECOMMENDATION/COUNCIL RESOLUTION

MOVED BY: CR DAVE GRILLS
SECONDED BY: CR MANDY REIDY

That Council:

1. Authorise the City to award tender T003 21/22 - Water Swan Lakes Pump Station Design and Construct project to Oceancross Pty Ltd trading as ABBA Engineering, the contract sum being \$872,005.21 + GST.
2. Authorise the City issuing on the 23 November 2021 a letter of Acceptance to the preferred tenderer, and
3. Authorise the Mayor and Acting CEO to sign the formal instrument of agreement with the preferred tenderer under the common seal of the City of Kalgoorlie-Boulder in accordance with Part 19.1 (2) of the Standing Order Local Law.

**CARRIED
 (12/0)**

Executive summary

The purpose of this report is for council to consider the tender submissions for the swan lakes pump station design and construct project. The tender closed on 25 october 2021 with only one submission received.

The submission received is considered to have satisfied the conditions of tender and the preferred tenderer has the relevant experience to undertake the scope of works. The submitted tender price is in line with the project budget. Oceancross pty ltd trading as abba engineering (abba) is a local business and the subcontractors submitted in their tender submission are also all locally based.

Community strategic plan links

This report links to the strategic community plan through the following guiding theme/s:

- sustainable: we implement sustainable practices such as ensuring

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responsible use of water and other resources.

- capable: we are exploring funding sources and revenue streams.

BUDGET IMPLICATIONS

This work is part of the water bank program. Three million dollars has been allocated in the 2021/2022 budget for the construction of the pipeline and pump station to deliver water to Lynas rare earths. There are sufficient funds within the project budget to award the tender.

REPORT

The purpose of this report is for Council to consider the submission received for Request for Tender (RFT) T003 21/22 – Swan Lakes Pump Station Design and Construct.

Background to Proposed Work

The City of Kalgoorlie–Boulder has a recycled water sale agreement in place with Lynas Rare Earths (which was approved by Council) to provide water to Lynas Rare Earths cracking and leaching plant, commencing February 2022.

The pump station and pipeline will transfer recycled water from Swan Lakes storage basins, which are located in the north of the city, to the new industrial site at Lot 500 Binduli. The pipe route is approximately 5.6 kilometers.

The target delivery includes practical completion of the following procurement and construction packages to be completed concurrently:

- SPC-005 Pipe & Fittings Procurement (awarded 23 August 2021)
- **SPC-006 Design & Construction of Package Pump Station (subject of this report)**
- SPC-007 Construction of Rail Micro-tunnelling
- SPC-008 Installation of DN315 PE Pipeline

The project has been broken up into these work packages to facilitate the quickest possible completion schedule. Three million dollars has been allocated in the 2021/22 budget for this work.

Tender Assessment

One tender was received from;

- A – Oceancross Pty Ltd trading as ABBA Engineering (ABBA)

The tendered price was \$872,000. There are sufficient funds within the total budget project to award to the tender.

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ABBA has successfully completed works of this nature before, and can deliver in a time frame that suits the project. ABBA are a local business with a good reputation in the pipeline and pump contracting industry. The electrical sub-contractor is also a local company of significant capability and reputation. The controls contractor is also a contractor with a solid reputation in the industry and has set up a local office in Kalgoorlie-Boulder.

ABBA’s nominated project manager has the relevant qualifications required for this scope of works. ABBA has provided a detailed methodology and works program. The technical assessment from the City’s consultants advising on the project has verified that the equipment and specifications proposed meet requirements. Key elements of the tender can be delivered within required timeframes.

The tender was assessed by a panel comprising three City Officers and represents value for money with minimal execution risk. The tender was also assessed as compliant in regards to the following criteria - financial assessment, risk assessment, safety and health assessment, certification and insurance coverage. The results

Tenderers		A
Relevant Experience	20%	9%
Demonstrated Understanding of the Works	20%	10%
Regional Supplier	10%	10%
Price	50%	40%
TOTAL weighted score	100.00%	69%

from this assessment are provided in the below table including the weightings:

The results of the average aggregate score of the tender panel are shown above.

Tenderer A was considered by the tender evaluation panel to be suitable based on a sound understanding of the works; capacity and experience to undertake the work; local expertise and price.

STATUTORY IMPLICATIONS

There are statutory implications in relation to this report:
 Compliance with the Environmental Protection Act 1986.
Local Government Act 1995 – Sect 3.57

3.57. Tenders for providing goods or services

(1) A local government is required to invite tenders before it enters into a contract of a prescribed kind under which another person is to supply goods or services.

(2) Regulations may make provision about tenders.

POLICY IMPLICATIONS

The tender process ensures Policy CORP-AP-001 relating to purchasing is satisfied. Further, the requirement for public tender where the aggregate value exceeds \$250,000 is complied with.

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COMMUNITY ENGAGEMENT CONSULTATION

No community consultation was considered necessary in relation to the recommendations of the report.



PURCHASING POLICY

POLICY NUMBER: CORP-AP-001

PURPOSE

The purposes of this policy are to ensure:

- compliance with all relevant legislation including the *Local Government Act 1995* and the *Local Government (Functions and General) Regulations 1996*;
- all purchasing activities are recorded in compliance with the *State Records Act 2000* and internal management practices for the City of Kalgoorlie-Boulder;
- the best value for money is attained for the City, while acknowledging the importance of strategic procurement;
- to mitigate probity risk, by establishing processes that promote openness, transparency, fairness and equity to all potential suppliers;
- providing optimal administrative efficiency by pursuing best-practice purchasing; and
- that sustainable benefits such as environmental, social and local economic factors are considered in the overall value for money assessment.

SCOPE

This policy applies to all City officers with purchasing and procurement responsibilities.

DEFINITIONS

CEO means the Chief Executive Officer of the City.

City means the City of Kalgoorlie-Boulder.

Direct sourcing means the procurement of goods and/or services by placing an order with the supplier of choice, without seeking other bids. An annual assessment of the market needs to be undertaken.

Emergency means an unanticipated and unbudgeted purchase without which exposes the City to an immediate risk or liability of high priority.



Local business means a business/organisation substantially trading from a recognised business address within the region. This Policy requires the businesses to have been operating out of the local premises for a continuous period of not less than six (6) months.

Quotation - Written means a statement from a supplier setting out the cost, technical specifications and description for the supply of goods and/or services.

Region means the geographical area which comprises the whole of the City of Kalgoorlie-Boulder.

Regional Price Preference: in relation to a quotation or tender submitted by an Eligible Business, involves assessing the quotation or tender as if the proposed price were discounted in accordance with the Regional Price Preference Policy.

Responsible Officer means the person responsible for the delivery of the project, good or service that is subject of the purchase.

Sole source of supply is where it has been clearly established that only one supplier can supply the requirement within Australia. Usually these are unique products that cannot be found anywhere but only through one supplier or manufacturer.

Tender means a Tender required under Clause 11 of the *Local Government (Function and General) Regulations 1996* or other Tender Procedure as determined by Council.

Term of Contract means the period of agreement, normally 1 year.

TenderLink means an online electronic tendering system it is used for issuing all City tenders.

VendorPanel means an online software system utilised for obtaining and managing request for quotations for goods and services. It contains local approved vendor panels for quotes of value up to \$150,000.00. It also contains WALGA preferred supplier panels which may be utilised for purchases of any amount.

POLICY STATEMENT

The City will strive to ensure the highest standards of ethics are observed in the purchasing of goods and services so as to maintain its professional standing and to promote confidence in the integrity of local government processes.

All processes associated with the purchase of goods and services will be carried out in a manner that is fully accountable, transparent, free from any perceived or actual bias or conflicts of interest, compliant with relevant legislation and fully documented in accordance with audit requirements.

POLICY DETAILS



1. Purchasing Principles

The following principles, standards and behaviours must be observed and enforced through all stages of the purchasing process to ensure the fair and equitable treatment of all parties:

- all purchase of goods and services must have an expenditure estimate included in the annual budget prior to purchase;
- full accountability shall be taken for all purchasing decisions and the efficient, effective and proper expenditure of public monies based on achieving value for money;
- all purchasing practices shall comply with relevant legislation, regulations, and requirements consistent with the City's Policies and Code of Conduct;
- purchasing is to be undertaken on a competitive basis where all potential suppliers are treated impartially, honestly and consistently;
- all processes, evaluations and decisions shall be transparent, free from bias and fully documented in accordance with applicable policies, audit requirements and relevant legislation;
- any actual or perceived conflicts of interest are to be identified, disclosed and appropriately managed;
- any information provided to the City by a supplier shall be treated as commercial-in-confidence and should not be released unless authorised by the supplier or relevant legislation; and
- a purchase order must be approved and issued prior to engaging a supplier to obtain goods or services.

2. Procurement Decision

- a. The procurement decision will consider the following:
 - Price - includes transaction costs, delivery, and all other "whole of life costs" relevant to the underlying purchase;
 - Quality – any value add recognised, any technical merits, warranties, guarantees and ease of communication;
 - Criticality – the degree of importance to operational continuity;
 - Commonality/Uniqueness – the degree to which a product or service possesses like or interchangeable characteristics;



- Competitive market – this is attained by obtaining a sufficient number of competitive quotations wherever practicable;
 - Lead time and availability;
 - Buy local – providing opportunities to quote for businesses in the local Goldfields region, Regional Price Preference/Buy Local Policy applies to all purchases;
 - Safety – associated with product design and specification;
 - Financial risk – financial viability and capacity to supply without risk of default; and
 - Relevant experience/technical expertise and reputation – dealing with suppliers with reputable managerial and technical capabilities, and good corporate social responsibility while also able to demonstrate sustainable benefits.
- b. The selection criteria that should be used will depend on the above and is a responsibility of officers and employees of the City undertaking purchasing activities. Selection is linked to the complexity of the procurement decision, this will mean a varying level of consideration undertaken where considering the size and criticality of the purchase.

3. Value for money

Value for money is determined when the consideration of price, risk and qualitative factors are assessed to determine the most advantageous outcome to be achieved for the City.

4. Roles and Responsibilities

Employees will use the local market for their procurement requirements to encourage economic growth and local business partnerships where it is practical and reasonable to do so. Employees are to ensure that the application of a regional price preference is clearly identified within the tender and quotation documents to which the preference is to be applied and that this policy is made available to businesses as part of the quotation or tender.

Employees will also ensure that no commitment to purchase goods and/or services is given to a supplier without an appropriately approved purchase order unless exempt under this policy.

5. Consequences

This policy represents the formal policy and expected procurement standards of the City. Elected Members and Employees are obligated under their relevant Code of



Conduct to give full effect to the lawful policies, decisions and practices of the City. Failure to comply with this policy will lead to disciplinary action.

6. Anti – Avoidance

Orders for the purchase of goods and services are not to be split into lesser-valued individual components so as to circumvent the guidelines associated with the purchasing thresholds established in this policy. Where feasible orders should be aggregated upwards to provide a contract for the supply of goods and services on an annual basis.

7. Purchasing Thresholds

The following table establishes the guidelines for the purchase of goods and services depending upon the estimated cost (excluding GST):

Purchase Amount	Policy
\$0 to \$5,000	Direct Purchase from supplier using purchase order or Corporate Credit Card issued by the City.
\$5,001 to \$50,000	Seek two written quotations from alternate suppliers
\$50,001 to \$250,000	Seek three written quotations, price and the specification of goods and services are to be requested. The procurement decision will be based on value for money and qualitative considerations.
Above \$250,000	A public tender process is required to be conducted through the TenderLink system; or Tender exempt in accordance with tender exempt processes.

Where quotes are sought from alternate suppliers but suppliers decline to quote, or are not responsive, officers are required to document the outcome of the request. Where officers are unable to obtain the desired number of quotes, and are able to demonstrate that they took reasonable steps to ensure compliance with this policy, the procurement decision is to be based on the quote(s) received.



8. Exemption from Requiring Quotes

The City acknowledges that there are circumstances whereby the seeking of quotes between \$5,001 and \$250,000 is not always possible or practical. A list of exemptions to the purchasing thresholds are outlined in the City's Purchasing Procedure.

9. Exemption from Raising a Purchase Order

The City acknowledges that there are circumstances whereby it is not administratively efficient, nor effective, to raise a purchase order. All purchases that are exempt from the raising of a purchase order must be approved by an employee within their delegated authority limits. A list of exemptions to the raising of a purchase order are outlined in the City's Purchasing Procedure, (reviewed annually by the CEO).

10. Election to go to tender below legislated threshold (<= \$250,000, GST excl)

If a decision is made to seek public tenders for contracts of less than or equal to \$250,000, a Request for Tender process entailing all of the procedures for a tender, in accordance with the Act and the associated regulations must be followed in full.

11. Tendering Exemptions

An exemption to publicly invite tenders may apply in the following instances:

- the purchase is obtained from a pre-qualified supplier under the WALGA Preferred Supply Program or State Government Common Use Arrangement; or
- the purchase is from a Regional Local Government or another Local Government; or
- the purchase is acquired from an Australian Disability Enterprise and represents value for money; or
- the purchase is from a pre-qualified supplier under a Panel established by the City; or
- the purchase is obtained from expenditure authorised in an Emergency; or
- the purchase is associated with a declared state of emergency; or
- any of the other exclusions under Regulation 11 of the Regulations apply.

12. Emergency Purchases

Emergency purchase are defined as the supply of goods or services associated with:

- a. A local emergency and the expenditure is required (within existing budget allocations) to respond to an imminent risk to public safety, or to protect or make safe property or infrastructure assets; or



- b. A local emergency and the expenditure is required (with no relevant available budget allocation) to respond to an imminent risk to public safety, or to protect or make safe property or infrastructure assets in accordance with s.6.8 of the *Local Government Act 1995* and Functions and General Regulation 11(2)(a); or
- c. A State of Emergency declared under the *Emergency Management Act 2005* and therefore, Functions and General Regulations 11(2)(aa), (ja) and (3) apply to vary the application of this policy.

13. Sustainable Procurement

Sustainable Procurement is defined as the procurement of goods and services that have less environmental and social impacts than competing products and services.

The City is committed to sustainable procurement and where appropriate shall endeavour to design quotations and tenders to provide an advantage to goods, services and/or processes that minimise environmental and negative social impacts. Sustainable considerations must be balanced against value for money outcomes in accordance with the City's sustainability objectives.

Practically, sustainable procurement means the City shall endeavour at all times to identify and procure products and services that:

- a. have been determined as necessary;
- b. demonstrate environmental best practice in energy efficiency / and or consumption which can be demonstrated through suitable rating systems and eco-labelling;
- c. demonstrate environmental best practice in water efficiency;
- d. are environmentally sound in manufacture, use, and disposal with a specific preference for products made using the minimum amount of raw materials from a sustainable resource, that are free of toxic or polluting materials and that consume minimal energy during the production stage;
- e. products that can be refurbished, reused, recycled or reclaimed shall be given priority, and those that are designed for ease of recycling, re-manufacture or otherwise to minimise waste;
- f. for motor vehicles – select vehicles featuring the highest fuel efficiency available, based on vehicle type and within the designated price range; and
- g. for new buildings and refurbishments – where available use renewable energy and technologies.



14. Socially Sustainable

The City will support the purchasing of requirements from socially sustainable suppliers such as Australian Disability Enterprises and Aboriginal businesses wherever a value for money assessment demonstrates benefit towards achieving the City's strategic and operational objectives.

A qualitative weighting will be used in the evaluation of Requests for Quotes and Tenders to provide advantages to socially sustainable suppliers in instances where the below tender exemptions are not exercised.

Aboriginal Businesses

- a. *Functions and General Regulation 11(2)(h)* provides a tender exemption if the goods or services are supplied by a person on the Aboriginal Business Directory WA published by the Chamber of Commerce and Industry of Western Australia, or Australian Indigenous Minority Supplier Office Limited (trading as Supply Nation), where the consideration under contract is \$250,000 or less, or worth \$250,000 or less.
- b. The City will first consider undertaking a quotation process with other suppliers (which may include other registered Aboriginal Businesses as noted in *F&G Reg.11(2)(h)*) to determine overall value for money for the City.
- c. Where the City makes a determination to contract directly with an Aboriginal Business for any amount up to and including \$250,000 (ex GST), it must be satisfied through alternative means that the offer truly represents value for money.
- d. If the contract value exceeds \$50,000 (ex GST), a formal Request for Quotation will be issued to the relevant Aboriginal business. The rationale for making the purchasing decision must be recorded in accordance with the City's Record Keeping Plan.

Australian Disability Enterprises

- h. *Functions and General Regulation 11(2)(i)* provides a tender exemption if the goods or services are supplied by an Australian Disability Enterprise.
- i. The City will first consider undertaking a quotation process with other suppliers (which may include other Australian Disability Enterprises) to determine overall value for money for the City.
- j. Where the City makes a determination to contract directly with an Australian Disability Enterprise for any amount, including an amount over the Tender threshold of \$250,000 (ex GST), it must be satisfied through alternative means that the offer truly represents value for money.



- k. If the contract value exceeds \$50,000 (ex GST), a formal Request for Quotation will be issued to the relevant Aboriginal business. The rationale for making the purchasing decision must be recorded in accordance with the City's Record Keeping Plan.

15. Support of Local Suppliers

Before entering into a contract for the purchase of goods and services the City shall give preference to a local supplier, where their bid is deemed to be competitive within the guidelines of the "Regional Price Preference/Buy Local Policy".

16. Sole Source of Supply

The procurement of goods and/or services available from only one private sector source of supply, (i.e. manufacturer, supplier or agency) is permitted without the need to call competitive quotations or tenders provided that there must only be one genuine source of supply. Every endeavor to find alternative sources within Australia must be made and documented. The application of provision "sole source of supply" should only occur in limited cases.

17. Direct Sourcing

The procurement of goods and or services from a preferred supplier is allowable whereby a procurement assessment is undertaken annually as a minimum to support the use of the supplier. Direct sourcing only applies to purchasing to the value of \$5,000.00 excluding GST as per the stated purchasing thresholds.

18. Emergency Purchasing

An emergency purchase required in response to an emergency situation as provided for in the *Local Government Act 1995*. In such instances, quotes and tenders are not required to be obtained prior to the purchase being undertaken. An emergency purchase does not relate to purchases not planned for due to time constraints. Emergency Purchases are to include safety hazards / exposure to risk requiring immediate attention and are to be approved by the Chief Executive Officer.

COMPLIANCE REQUIREMENTS

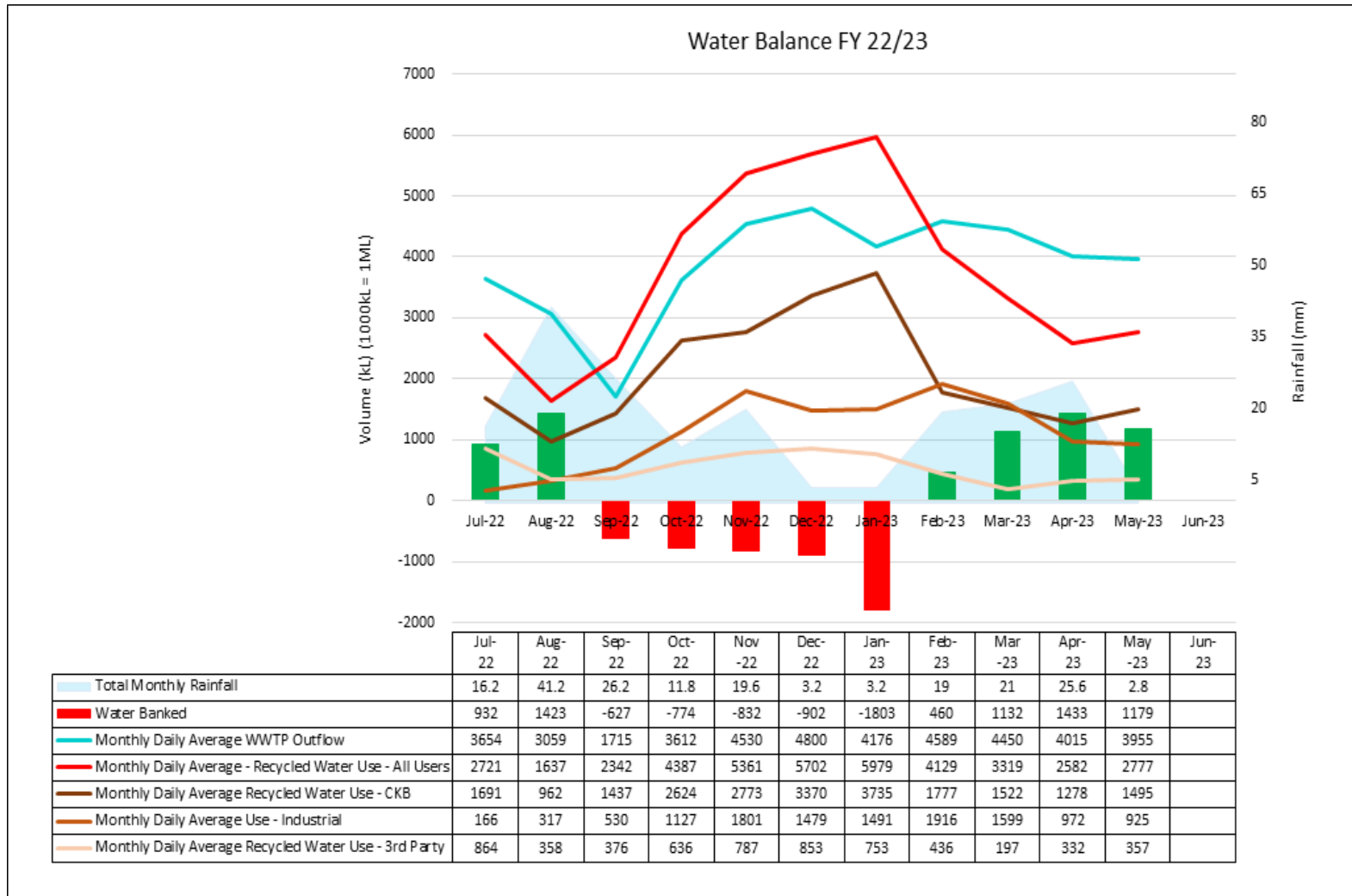
RELEVANT DOCUMENTS

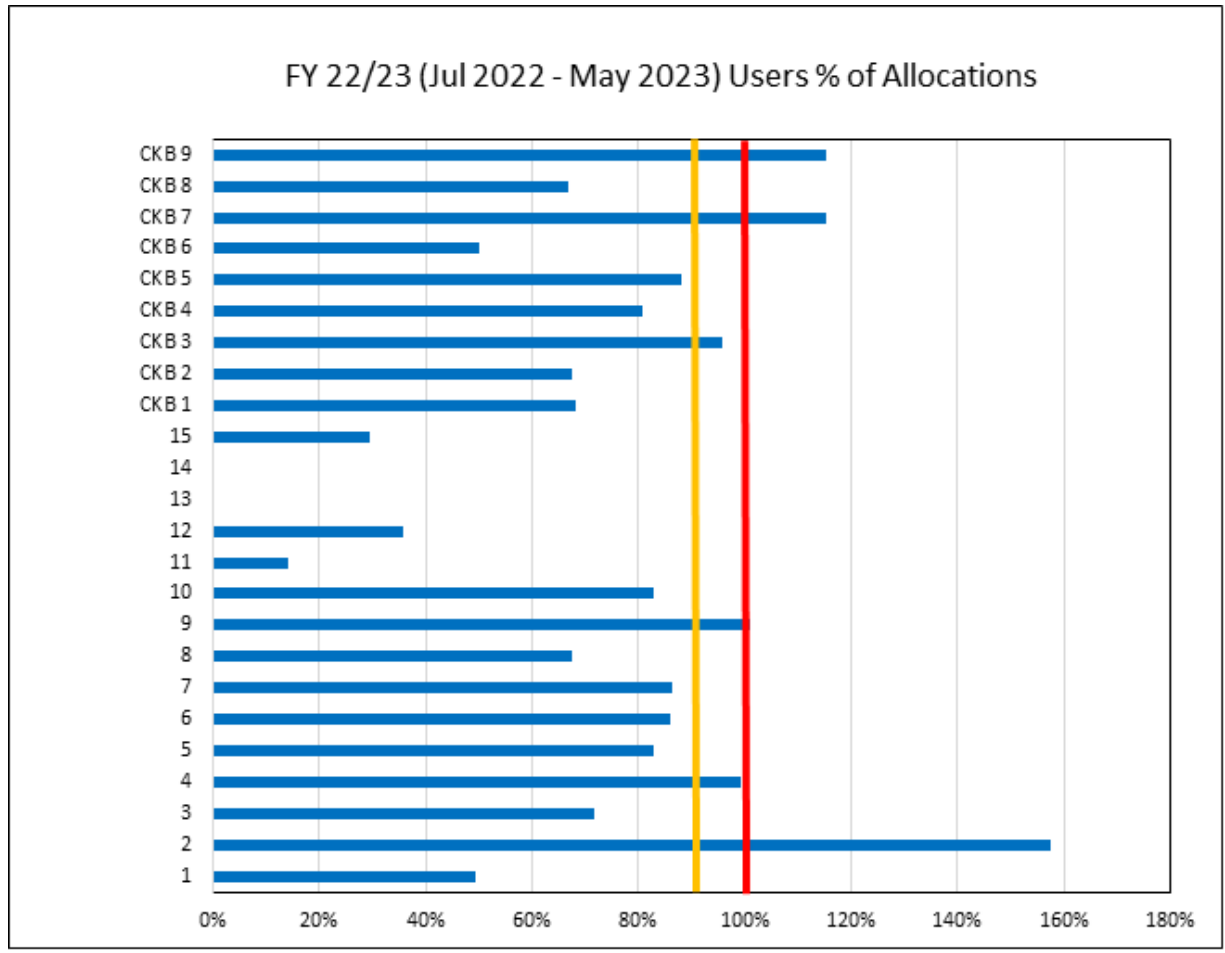
- Code of Conduct
- CORP- AP- 005 Regional Price Preference/Buy Local Policy
- CORP- AP- 004 Tendering Criteria

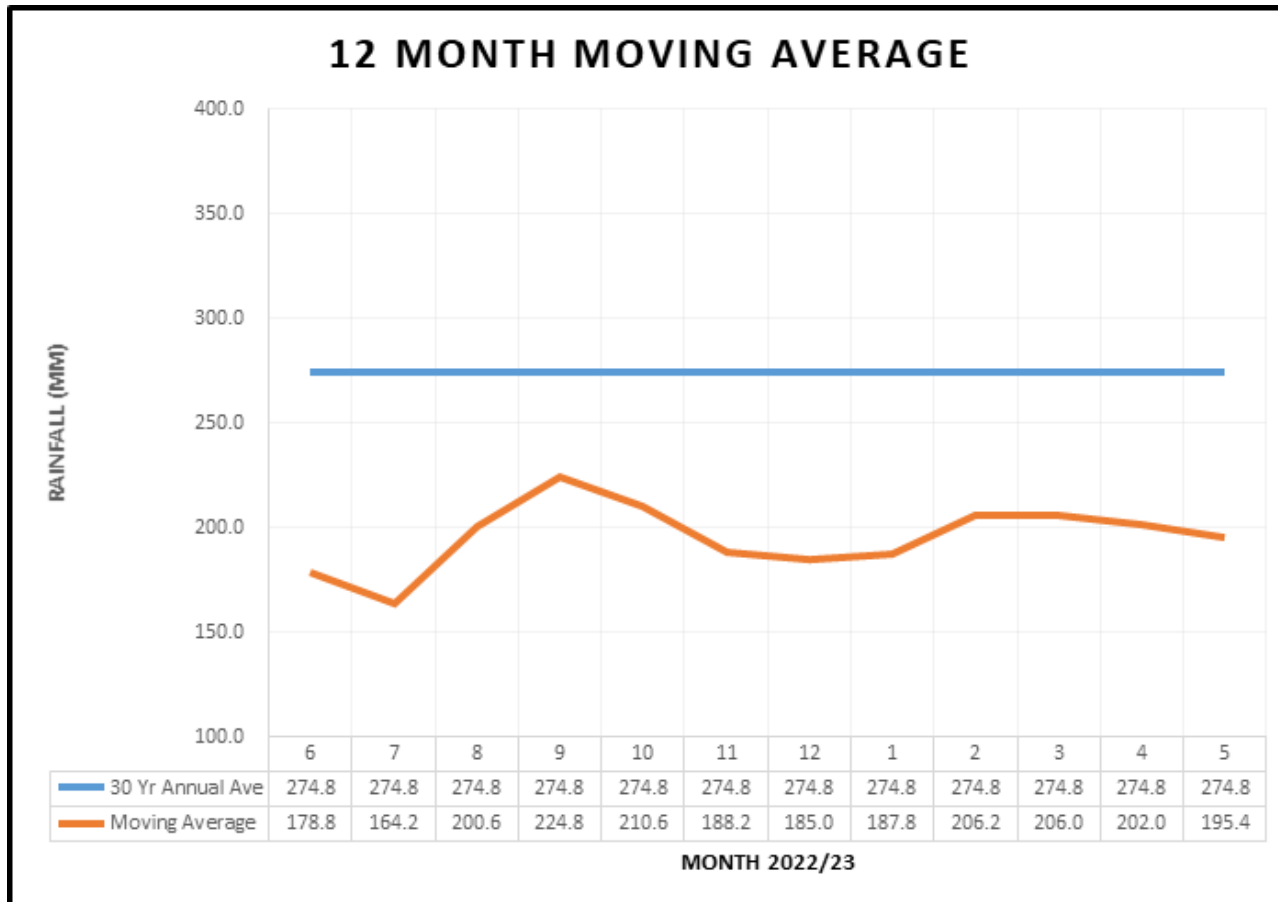


- Tender Procedure
- Purchasing Procedure

DOCUMENT CONTROL		
Responsible department	Finance	
Date adopted by Council	26 June 2023	
Date of last review	June 2023	
Date of next review	June 2025	







8. LOCAL EMERGENCY MANAGEMENT COMMITTEE

Adoption of terms of reference

These terms of reference were adopted by Council resolution dated XXXX and replaces all previous terms of reference relating to the Local Emergency Management Committee (LEMC).

Purpose

To promote a safe, sustainable and a resilient community, through practical planning, hazard mitigation and partnership development, on behalf of the Kalgoorlie-Boulder community and stakeholder groups.

Objectives

- a) To develop emergency management arrangements, that has a practical application to all stakeholders, within the community. These arrangements will be posted to the City's Website, as updated. They will be made available to the Public and member agencies
- b) To ensure that the Local Emergency Management Arrangements remain contemporary and relevant to community, reflecting current community risks
- c) Monitor committee membership, to ensure that it is representative of community and the identified risks that are presented to community
- d) To comply with requirements of the *Emergency Management Act 2005* (specifically State Emergency Management Policy 2.5 – Emergency Management in Local Government Districts) for Local Governments and Local Emergency Management Committees, as a minimum
- e) To actively participate in formal inter-local government relations, so to further emergency management objectives and cooperation, within the Esperance Goldfields District
- f) To take an active role in the continuous improvement of local community resilience, through community safety and awareness campaigns and activities
- g) Take an active role in disaster recovery planning, through the promotion of an informed and engaged committee
- h) To advocate and encourage inter-agency exercises that test and improve the capabilities of responsible HMA's, including inter-operability
- i) To exercise the Kalgoorlie-Boulder LEMA, to test their effectiveness in practical applications, actively seeking continuous improvement (in concert with SEMP 2.5 - Emergency Management in Local Government Districts (s45-47);
- j) To comply with other emergency management activities, as directed by the State and District Emergency Management Committees, as described in the Emergency Management Act 2005 (SEMP 2.5);
- k) Prepare and submit to the DEMC on an annual basis the LEMC Business Plan;
- l) To prepare and submit to the District Emergency Management Committee, an annual report of LEMC activities each financial year (SEMP 2.5 (s22c i)); and,

Provide a community emergency management interface to HMA/CA in response to an incident. May mean ensuring public information processes are effective and Risk Evaluation Criteria is communicated to the HMA/CA for their decision-making appreciations

Delegation Powers

1. The LEMC does not have any delegated authority and does not have the authority or power to commit the City of Kalgoorlie-Boulder (or Council) or any association, organisation, group or individual.
2. The LEMC does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer has legislative responsibility.

Membership

1. Membership of the City's LEMC is open to Hazard Management Agencies, Controlling Agencies, support agencies and community members who may include but is not limited to:

Commented [F1]: So only one EM?

Commented [AW2R1]: No. Table updated

Community/Agency LEMC Members (Voting)	
West Australian Police (Local Emergency Coordinator)	Royal Flying Doctor Service
DFES Fire and Rescue Service (career)	Department of Transport
DFES State Emergency Service (Kalgoorlie-Boulder Unit)	Department Food and Agriculture
Department of Biodiversity, Conservations and Attractions	Main Roads
St John Ambulance	Water Corporation
Department for Child Protection & Family Services	Western Power
Kalgoorlie Health Campus – WACHS	TransAlta
Salvation Army	Telstra
Alinta Gas, Atco Gas	Australian Red Cross
Department of Justice	Kalgoorlie Consolidated Gold Mine
Bega Gambirringu Health Service	Australian Rail Group
City of Kalgoorlie-Boulder LEMC Members (Voting)	
Chief Executive Officer (or delegate)	Manager Health and Community Safety
Mayor/Councillor delegate	Coordinator Ranger Services
Councillor	Councillor
Director Development and Growth	Senior Emergency Management Officer (Executive Officer)

Invited Guests (Non-Voting)	
SEMC Secretariat	Chamber of Commerce
Curtin University (incl Kalgoorlie Campus)	District Emergency Management Advisor
Admin Officer (Secretariat)	

- Additional members may be invited as determined by LEMC, to offer specialist advice on a range of matters pertaining to emergency management.
- Each voting member is encouraged to have a proxy attend, where they are unavailable.
- The City will ensure appropriate support is provided to the LEMC. The LEMC Chairperson shall direct and coordinate all meetings. The Executive Officer shall research and manage information, for the committee and provide information and advice when required. The Administrative Officer shall record minutes and all meeting proceedings including the transfer of information between members.
- Appointments to the LEMC will be until the next ordinary local government election day.

Commented [F3]: I've moved this content over from your TOR but have not included any of the section "Minutes" from your TOR.

Commented [AW4R3]: Looks good thank you. Alain please check the table re the Executive Officer and our Arrangemnts.

Quorum

A quorum for the committee will be at 50% + 1 of its voting membership.

Meetings

- The LEMC must elect a presiding member from an elected member of Council on the committee in accordance with the State Emergency Management (EM) Preparedness Procedure 3.7.
- The Local Emergency Coordinator is the Deputy Chair.
- The Chairperson shall direct and coordinate all meetings.
- A schedule of meetings will be developed and agreed to by the LEMC, with LEMC to meet quarterly at a minimum.
- The following meeting plan sets out the intended order of business for LEMC::

Commented [F5]: Change from TOR you gave me which states - The Committee shall consist of a City of Kalgoorlie-Boulder appointed Chairperson, Executive Officer and administrative support officer. The Local Emergency Coordinator (Police OIC) shall act as Deputy Chairperson.

Has to be determined by the Committee not CKB or Council.

(Unless you can point me to a reason this is not a Council Committee that these requirements relate to)

Commented [AW6R5]: Edited in line with State Emergency Management (EM) Preparedness Procedure 3.7. Also see the attached July 2023 WALGA issues paper which puts forward that LEMC is a statutory committee under the EM Act not a committee of Council or guided by the LG Act.

I note this is not consistently applied by LG's but I agree with the position.

Every Meeting	<ol style="list-style-type: none"> Confirmation of LEMC contact list currency Review of any incidents and analysis, since last meeting Progress on any risk management processes, (City ERM plus member agency) Progress on any treatment strategies from the risk management process Progress on development or review of any LEMA Other matters, as determined by local government or the LEMC
1 st Quarter August	<ol style="list-style-type: none"> Development and approval of next financial year LEMC exercise schedule

	b) Commencement of development of LEMC Annual Business Plan
2 nd Quarter November	a) Preparation of LEMC Annual Report (to be forwarded to DEMC) b) Finalisation and approval of Annual Business Plan
3 rd Quarter February	Identify emergency management projects for possible grant funding
4 th Quarter May	National and State funding nominations

6. The LEMC shall advise to Council by way of reports, including recommendations.
7. The meetings of the LEMC are closed to members of the public.
8. The need for any additional meetings will be decided by the Chairperson of the LEMC, or the CEO, though other Committee members may take requests to the Chairperson for additional meetings. A forward meetings plan, including meeting dates and agenda items, will be agreed by the LEMC each year. The forward meeting plan will cover all Committee responsibilities as detailed in these Terms of Reference.

Evaluation of LEMC's effectiveness

At the meeting of the LEMC prior to the ordinary Council elections, the Committee shall undertake a review to evaluate its effectiveness, and as a guide the following should be determined:

1. Are its purpose and role and functions being met.
2. Should the purpose and role and functions be amended.
3. Is it functioning effectively and as per the requirements of the *Emergency Management Act 2005 and The Emergency Management Regulations 2006*.
4. Are its members regularly attending meetings.
5. Review the Terms of Reference and make recommendations to Council on any required changes.

Appointing legislation

In accordance with the Emergency Management Act 2005 (section 38(1)), the City of Kalgoorlie-Boulder is required to establish a LEMC for their district.

Under State Emergency Management (EM) Preparedness Procedure 3.7, the City of Kalgoorlie-Boulder is required to establish, administer, and maintain a LEMC.



City of Kalgoorlie-Boulder Council to CEO Delegations Register

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INTRODUCTION

Introduction

FORMAT OF REGISTER

This Register sets out delegations from the Council to the CEO.

This Register describes:

- the 'head of power' for the exercise of delegation to an elected member, employee, Committee, or person;
- the precise authority being delegated, including any limits, restrictions, or conditions;
- relevant City policies applicable to the execution of the delegation; and
- the statutory requirements for the Council to review all delegations.

TERMINOLOGY AND ACRONYMS

In this document, the following meanings apply:

City – the City of Kalgoorlie-Boulder.

CEO – the Chief Executive Officer of the City.

Council – the elected body that governs the City which is comprised of the Mayor and twelve Councillors.

Elections – Local Government (Elections) Regulations 1997.

Employee – refers to an employee of the City of Kalgoorlie-Boulder and does not include contractors.

F & G – Local Government (Functions and General) Regulations 1996.

Local Government Act – the Local Government Act 1995 (WA).

Register – the register of delegated authorities.

Regulation – subordinate legislation, referenced by 'r', as in r22.

Schedule – to an Act, referenced as 'Sch', as in Sch 3.2.

Section – of an Act, referenced by 's', as in s5.42.

Sub delegation – the terms 'sub delegate' and 'sub delegation' are used as a style preference, rather than 'on delegate' or 'on delegation' and refer to circumstances where the CEO is given authority by Council and passes on that authority to an employee.

ULP – Local Government (Uniform Local Provisions) Regulations 1996.

Any reference to an Act or regulation or local law includes any amendments made to that Act or regulation or local law from time to time.

DELEGATIONS AND SUB DELEGATIONS

Delegation is the process of Council providing authority to the CEO (or employees, in limited cases) for the CEO to undertake the exercise of its powers or discharge of its duties.

In turn, the Local Government Act allows the CEO to delegate powers delegated to the office of CEO to another employee and the City will keep a separate register of sub-delegations.

There are some exceptions to this general power to sub-delegate, such as:

- The CEO is the only employee authorised by Council to commence (or authorise the commencement of) legal proceedings;
- Other legislation permits sub delegation by the CEO, either, as of right, or with the express authority of the Council (for example, the Dog Act); and
- The Bush Fires Act prohibits sub delegation by the CEO.

The application of delegated authority:

- Does not 'undermine' the roles and responsibilities of the Council (or the CEO) as the decision-making bodies but instead facilitates Council (and the CEO) focusing on higher level strategic matters;
- Is intended to improve the efficiency, effectiveness and timeliness of decision making;
- Requires employees with delegated authority to make decisions consistently and in compliance with relevant Council policy and precedents; and
- Is consistent with the City's Strategic Community Plan and commitment to a strong customer service focus.

A number of processes safeguard the critical role of Council as the decision-makers, including:

- The Council will only delegate authority where the CEO has the appropriate skills and expertise to implement the powers and responsibilities of the relevant delegation; and
- Council can at any time revoke a delegation or vary the authority and/or conditions given under a delegation.

The City will review this Register and the register of sub delegations at least once every financial year (except where delegations under other Acts require more frequent review).

AUTHORISATIONS AND APPOINTMENTS

Some legislation provides for authorisation of Local Government officers to have powers as are necessary for them to perform their required duties as a specific function of the local government. These duties are carried out as 'acting through' functions under s5.45(2) of the Local Government Act.

In addition to the delegations and sub-delegations of authority, the CEO is able to "authorise" or "appoint" certain persons to undertake functions. These authorisations are made by the CEO under s9.10 of the Local Government Act or in furtherance of a delegated authority. There are also occasions where the Council can make authorisations.

All authorisations and appointments will be kept in a separate register and are therefore not detailed in this document.

LOCAL GOVERNMENT ACT

Most delegations and sub delegations in this Register originate under the Local Government Act. The Local Government Act permits a local government, by absolute majority decision, to delegate to the CEO the exercise of any of its powers or the discharge of any of its duties under the Local Government Act.

There are some duties listed in the Local Government Act which cannot be delegated by Council, which are:

- any power or duty that requires a decision of an absolute majority of the local government;
- accepting a tender which exceeds an amount determined by the local government;
- appointing an auditor;
- acquiring or disposing of any property valued at an amount exceeding an amount determined by the local government;
- any of the local government's powers under s5.98, 5.98A, s5.99, s5.99A and s5.100 of the Act;
- borrowing money on behalf of the local government;
- hearing or determining an objection of a kind referred to in s9.5 of the Act;
- the power under s9.49A(4) of the Act to authorise a person to sign documents on behalf of the local government; and
- any power or duty that requires the approval of the Minister or the Governor.

Other matters which cannot be delegated to the CEO include:

- under r18G of the Local Government (Administration) Regulations (s7.12a, 7.12A(3)(a) and s7.12(4)), which relate to meetings with auditors,
- under r16 of the Local Government (Financial Management) Regulations, which prevent the delegation of matters relating to internal audit to an employee who has been delegated the duty of maintaining the day-to-day accounts or financial management operations.

The delegation powers under the Local Government Act relate to the Local Government Act and any regulations or local laws made under the Local Government Act.

OTHER LEGISLATION

Other legislation where delegations, authorisations or appointments may occur (and which are relevant to the City) include:

- Animal Welfare Act 2002;
- Australian Citizenship Act 2007;
- Building Act 2011 and Building Regulations 2012;
- Bush Fires Act 1954, regulations and local laws created under that Act;
- Cat Act 2011 and Regulations;
- Caravan Parks and Camping Grounds Act 1995;
- Control of Vehicles (Off-Road Areas) Act 1978 and Regulations;
- Dog Act 1976 and Regulations;
- Equal Employment Opportunity Act 1984;

- Environmental Protection Act 1986;
- Food Act 2008;
- Freedom of Information Act 1992;
- Graffiti Vandalism Act 2016;
- Health (Miscellaneous Provisions) Act 1911, Regulations and local laws created under that Act;
- Health (Asbestos) Regulations 1992;
- Land Administration Act 1997, and Regulations;
- Litter Act 1979 and Regulations;
- Local Government (Miscellaneous Provisions) Act 1960;
- Parks and Reserves Act 1895;
- Planning and Development Act 2005 including Regulations, policies, and the Town Planning Scheme;
- Public Interest Disclosure Act 2003;
- Public Health Act 2016;
- Rates and Charges (Rebates and Deferments) Act 1982;
- Road Traffic Act 1974; and
- Strata Titles Act 1985.

The Planning and Development (Local Planning Schemes) Regulations 2015 permits delegation by Council to employees (rather than via the CEO as per the Local Government Act). Accordingly, the process for delegating authority and duties is utilised.

RECORD OF ACTIONS AND DECISIONS

If the CEO is exercising a power or duty that has been delegated, the Local Government Act requires that records be kept in relation to that exercise.

The record is to contain information on:

- how the CEO exercised the power or discharged the duty,
- when the CEO exercised the power or discharged the duty; and
- the persons or classes of persons, other than council or committee members or employees of the local government, directly affected by the exercise of the power or the discharge of the duty.

Irrespective of record-keeping requirements under each relevant legislation, the CEO must comply with the City's uniform administrative record-keeping requirements.

PRIMARY/ANNUAL RETURNS AND GIFT DISCLOSURES

A person to whom a duty or power is delegated under the Local Government Act is a 'designated employee' under s5.74(b) of the Act and is required to:

- disclose relevant interests;
- complete a Primary Return; and
- complete Annual Returns.

Although these requirements relate only to delegations under the Local Government Act, the Council and the CEO have decided to require compliance to ensure all employees are treated equally in relation to such disclosure requirements.

ACTING THROUGH ANOTHER PERSON

The Local Government Act recognises that employees do not always need delegations (or sub delegations) to carry out their tasks and functions on behalf of the City. The Local Government Act states:

Nothing in this Division (Division 4 - Local Government Employees) is to be read as preventing:

a local government from performing any of its functions by acting through a person other than the Chief Executive Officer; or a Chief Executive Officer from performing any of his or her functions by acting through another person.

The key difference between a delegation and 'acting through' is:

Delegation: a delegate exercises the delegated decision-making function in his or her own right; and

"Acting through": a person has no authority to carry out a function but is authorised to do something by a person who has the relevant delegated authority (for example, an employee may pay an account if directed to do so by an employee who has the delegated authority for that payment).

For further information, see Department of Local Government and Communities Guideline No 17 - Delegations.

DELEGATIONS

01 Local Government Act Delegations

Local Government Act

01.1.1 Council to CEO

Delegation	1.1.1 Compensation - Damage Incurred when Performing Executive Functions
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.22(1) Compensation s.3.23 Arbitration
Function	<ol style="list-style-type: none"> 1. In accordance with the s.3.22 procedures, assess the extent of damage to private property arising directly from performance of executive functions, determine appropriate compensation, communicate with property owners to agree on appropriate compensation and make payment of compensation [s.3.22(1)]. 2. Where there is a dispute about the amount of compensation, give effect to arbitration in accordance with s.3.23.
Delegates	CEO
Conditions	a. Delegation is limited to settlements which do not exceed a material value of \$25,000.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	1.1.2 Powers of Entry
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.28 When this Subdivision applies s.3.32 Notice of entry s.3.33 Entry under warrant s.3.34 Entry in an emergency s.3.36 Opening fences
Function	<ol style="list-style-type: none"> 1. Authority to exercise powers of enter to enter onto land to perform any of the local government functions under this Act, other than entry under a Local Law [s.3.28]. 2. Authority to give notice of entry [s.3.32]. 3. Authority to seek and execute an entry under warrant [s.3.33]. 4. Authority to execute entry in an emergency, using such force as is reasonable [s.3.34(1) and (3)]. 5. Authority to give notice and effect entry by opening a fence [s.3.36].
Delegates	CEO
Conditions	a. Delegated authority under s.3.34(1) and (3) may only be used where there is imminent or substantial risk to public safety or property.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. <i>Local Government Act 1995:</i> s.9.10 Appointment of authorised persons – refer also s.3.32(2)] Part 3, Division 3, Subdivision 3 – prescribes statutory processes for Powers of Entry s.3.34(2) Entry in an emergency
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.3 Declare Vehicle is Abandoned Vehicle Wreck
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.40A(4) Abandoned vehicle wreck may be taken
Function	1. Declare that an impounded vehicle is an abandoned vehicle wreck [s.3.40A(4)].
Delegates	CEO
Conditions	a. Disposal of a declared abandoned vehicle wreck to be undertaken in accordance with Delegated Authority 1.2.6 Disposing of Confiscated or Uncollected Goods or alternatively, referred for Council decision.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.4 Confiscated or Uncollected Goods
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.46 Goods May be withheld until costs paid s.3.47 Confiscated or uncollected goods, disposal of s.3.48 Impounding expenses, recovery of
Function	<ol style="list-style-type: none"> 1. Authority to refuse to allow goods impounded under s.3.39 or 3.40A to be collected until the costs of removing, impounding and keeping them have been paid to the City [s.3.46]. 2. Authority to sell or otherwise dispose of: <ul style="list-style-type: none"> • goods (including vehicles) that have been ordered to be confiscated under section 3.43; • uncollected vehicles; and • uncollected goods [s.3.47]. 3. Authority to recover expenses incurred for removing, impounding, and disposing of confiscated or uncollected goods [s.3.48].
Delegates	CEO
Conditions	a. Disposal of confiscated or uncollected goods, including abandoned vehicles, with a market value less than \$20,000 may, in accordance with r30(3), Local Government (Functions and General) Regulations , be disposed of by any means considered to provide best value, provided the process is transparent and accountable.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. <i>Local Government Act 1995</i> ; Part 3, Division 3, Subdivision 3 s.3.58 Disposing of Property – applies to the sale of goods under s.3.47 as if they were property referred to in that section. <i>Local Government (Functions and General) Regulations 1996</i> , regulation 30(3)
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.5 Disposal of Sick or Injured Animals
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.47A Sick or injured animals, disposal of s.3.48 Impounding expenses, recovery of
Function	<ol style="list-style-type: none"> 1. Authority to determine when an impounded animal is ill or injured, that treating it is not practicable, and to humanely destroy the animal and dispose of the carcass [s.3.47A(1)]. 2. Authority to recover expenses incurred for removing, impounding, and disposing of confiscated or uncollected goods [s.3.48].
Delegates	CEO
Conditions	a. Delegation only to be used where the Delegate's reasonable efforts to identify and contact an owner have failed or because of the state of the animal, destroying it is urgent.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.6 Close Thoroughfares to Vehicles
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.50 Closing certain thoroughfares to vehicles s.3.50A Partial closure of thoroughfare for repairs or maintenance s.3.51 Affected owners to be notified of certain proposals
Function	<ol style="list-style-type: none"> 1. Authority to close a thoroughfare (wholly or partially) to vehicles or particular classes of vehicles for a period not exceeding 4-weeks [s.3.50(1)]. 2. Authority to determine to close a thoroughfare for a period exceeding 4 weeks and before doing so, to: <ul style="list-style-type: none"> • Give: <ul style="list-style-type: none"> ▪ public notice; ▪ written notice to the Commissioner of Main Roads; and ▪ written notice to prescribed persons and persons that own prescribed land; and • consider submissions relevant to the road closure/s proposed [s.3.50(1a), (2) and (4)]. 3. Authority to revoke an order to close a thoroughfare [s.3.50(6)]. 4. Authority to partially and temporarily close a thoroughfare without public notice for repairs or maintenance, where it is unlikely to have significant adverse effect on users of the thoroughfare [s.3.50A]. 5. Before doing anything to which section 3.51 applies, take action to notify each person having an interest and give public notice that allows reasonable time for submissions to be made and consider any submissions made before determining to fix or alter the level or alignment of a thoroughfare or draining water from a thoroughfare to private land [s.3.51].
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. If, under s.3.50(1), a thoroughfare is closed without giving local public notice, local public notice is to be given as soon as practicable after the thoroughfare is closed [s.3.50(8)]. b. The City must ensure that access by vehicle to land adjoining the thoroughfare can be reasonably provided [s.3.52(3)].
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.7 Control Reserves and Certain Unvested Facilities
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.53(3) Control of certain unvested facilities s.3.54(1) Reserves under control of local government
Function	<ol style="list-style-type: none"> 1. Authority to agree with other local governments the method for control and management of an otherwise unvested facility which is partially within 2 or more local government districts [s.3.53(3)]. 2. Authority to do anything for the purpose of controlling and managing land under the control and management of the City that the City could do under s.5 of the Parks and Reserves Act 1895 [s.3.54(1)].
Delegates	CEO
Conditions	a. Limited to matters where the financial implications do not exceed a relevant and current budget allocation and which do not create a financial liability in future budgets.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.8 Obstruction of Footpaths and Thoroughfares
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government (Uniform Local Provisions) Regulations 1996:</i> r.5(2) Interfering with, or taking from, local government land r.6 Obstruction of public thoroughfare by things placed and left - Sch. 9.1 cl. 3(1)(a) r.7A Obstruction of public thoroughfare by fallen things – Sch.9.1 cl.3(1)(b) r.7 Encroaching on public thoroughfare – Sch.9.1. cl.3(2)
Function	<ol style="list-style-type: none"> 1. Authority to determine, by written notice served on a person who is carrying out plastering, painting or decorating operations (the work) over or near a footpath on land that is local government property, to require the person to cover the footpath during the period specified in the notice so as to: <ol style="list-style-type: none"> a. prevent damage to the footpath; or b. prevent inconvenience to the public or danger from falling materials [ULP r.5(2)]. 2. Authority to provide permission including imposing appropriate conditions or to refuse to provide permission, for a person to place on a specified part of a public thoroughfare one or more specified things that may obstruct the public thoroughfare [ULP r.6(2) and (4)]. 3. Authority to renew permission to obstruct a thoroughfare and to vary any condition imposed on the permission effective at the time written notice is given to the person to whom permission is granted [ULP r.6(6)]. 4. Authority to require an owner or occupier of land to remove any thing that has fallen from the land or from anything on the land, which is obstructing a public thoroughfare [ULPr.7A]. 5. Authority to require an owner or occupier of land to remove any part of a structure, tree or plant that is encroaching, without lawful authority on a public thoroughfare [ULP r.7]
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. Actions under this Delegation must comply with procedural requirements detailed in the Local Government (Uniform Local Provisions) Regulations 1996. b. Permission may only be granted where, the proponent has: <ol style="list-style-type: none"> i. Where appropriate, obtained written permission from each owner of adjoining or adjacent property which may be impacted by the proposed obstruction. ii. Provided a bond, sufficient to the value of works that may be required if the proponent does not satisfactorily make good public assets damaged by the obstruction at the completion of works. iii. Provided evidence of sufficient Public Liability Insurance. iv. Provided pedestrian and traffic management plans which are sufficient for the protection of public safety and amenity.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government (Uniform Local Provisions) Regulations 1996 Penalties under the Uniform Local Provisions Regulations are administered in accordance with Part 9, Division 2 of the Local Government Act 1995
Date adopted	27 September 2022

City of Kalgoorlie-Boulder

Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.9 Gates Across Public Thoroughfares
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government (Uniform Local Provisions) Regulations 1996:</i> r.9 Permission to have gate across public thoroughfare – Sch.9.1 cl.5(1)
Function	<ol style="list-style-type: none"> 1. Authority to provide, or refuse to provide, permission to have a gate or other device across a local government thoroughfare that enables the passage of motor traffic and prevents livestock straying [ULP r.9(1)]. 2. Authority to require an applicant to publish a notice of the application in a manner thought fit, [r.9(2)]. 3. Authority to impose conditions on granting permission [ULP r.9(4)]. 4. Authority to renew permission [ULP 9(3)(d)]. 5. Authority to, when renewing permission or at any other time, vary any condition effective upon written notice to the person to whom permission was granted [ULP r.9 (5)]. 6. Authority to cancel permission by written notice and request the person to whom permission was granted to remove the gate or device within a specified time [ULP r.9 (6)].
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. Actions under this Delegation must comply with procedural requirements detailed in the <i>Local Government (Uniform Local Provisions) Regulations 1996</i>. b. Each approval provided must be recorded in the City's statutory Register of Gates in accordance with Uniform Local Provisions Regulation 8.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government (Uniform Local Provisions) Regulations 1996 – prescribe applicable statutory procedures Penalties under the Uniform Local Provisions Regulations are administered in accordance with Part 9, Division 2 of the Local Government Act 1995
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.10 Public Thoroughfare – Dangerous Excavations
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government (Uniform Local Provisions) Regulations 1996:</i> r.11(1), (4), (6) & (8) Dangerous excavation in or near public thoroughfare – Sch.9.1 cl.6
Function	<ol style="list-style-type: none"> 1. Authority to determine if an excavation in or on land adjoining a public thoroughfare is dangerous and take action to fill it in or fence it or request the owner or occupier in writing to fill in or securely fence the excavation [ULP r.11(1)]. 2. Authority to determine to give permission or refuse to give permission to make or make and leave an excavation in a public thoroughfare or land adjoining a public thoroughfare [ULP r.11(4)]. 3. Authority to impose conditions on granting permission [ULP r.11(6)]. 4. Authority to renew a permission granted [ULP r.11(5)(d)]. 5. Authority to, when renewing a permission or at any time, vary any condition imposed on a permission granted effective upon written notice to the person to whom permission was granted [ULP r.11(8)].
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. Actions under this Delegation must comply with procedural requirements detailed in the <i>Local Government (Uniform Local Provisions) Regulations 1996</i>. b. Permission may only be granted where, the proponent has: <ol style="list-style-type: none"> i. Where appropriate, obtained written permission from or entered into a legal agreement with, each owner of adjoining or adjacent property which may be impacted by the proposed works. ii. Provided a bond, sufficient to the value of works that may be required if the proponent does not satisfactorily make good the public assets at the completion of works. iii. Provided evidence of sufficient Public Liability Insurance. iv. Provided pedestrian and traffic management plans which are sufficient for the protection of public safety and amenity.
Statutory framework	<p>Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns.</p> <p>Determination of Bond Value and Conditions - refer to CEO Delegation 1.3.3 –Determine and Manage Conditions on Permission for Dangerous Excavations on or on land adjoining Public Thoroughfares.</p> <p>Local Government (Uniform Local Provisions) Regulations 1996 – prescribe applicable statutory procedures.</p> <p>Penalties under the Uniform Local Provisions Regulations are administered in accordance with Part 9, Division 2 of the Local Government Act 1995</p>
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.11 Crossing – Construction, Repair and Removal
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government (Uniform Local Provisions) Regulations 1996:</i> r.12(1) Crossing from public thoroughfare to private land or private thoroughfare – Sch.9.1 cl.7 (2) r.13(1) Requirement to construct or repair crossing – Sch.9.1 cl.7(3)
Function	<ol style="list-style-type: none"> 1. Authority to approve or refuse to approve, applications for the construction of a crossing giving access from a public thoroughfare to land or private thoroughfare serving land [ULP r.12(1)]. 2. Authority to approve the construction, under the supervision of, and to the satisfaction of, the City, of a crossing giving access from a public thoroughfare to the land or a private thoroughfare serving the land[ULP r.12(1)(a)]. 3. Authority to give notice to an owner or occupier of land requiring the person to construct or repair a crossing [ULP r.13(1)]. 4. Authority to construct or repair a crossing where the person fails to comply with a notice requiring them to construct or repair the crossing, and recover 50% of the cost of doing so as a debt due from the person [ULP r.13(2)].
Delegates	CEO
Conditions	a. Actions under this Delegation must comply with procedural requirements detailed in the Local Government (Uniform Local Provisions) Regulations 1996 .
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government (Uniform Local Provisions) Regulations 1996 – prescribe applicable statutory procedures Penalties under the Uniform Local Provisions Regulations are administered in accordance with Part 9, Division 2 of the Local Government Act 1995
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.12 Private Works on, over or under Public Places
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> r.17 Private works on, over, or under public places – Sch.9.1 cl.
Function	<ol style="list-style-type: none"> 1. Authority to grant permission or refuse permission to construct a specified thing on, over, or under a specified public thoroughfare or public place that is City property [ULP r.17(3)]. 2. Authority to impose conditions on permission including those prescribed in r.17(6) [ULP r.17(5)].
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. Actions under this Delegation must comply with procedural requirements detailed in the Local Government (Uniform Local Provisions) Regulations 1996. b. Permission may only be granted where, the proponent has: <ol style="list-style-type: none"> i. Where appropriate, obtained written permission from or entered into a legal agreement with, each owner of adjoining or adjacent property which may be impacted by the proposed private works. ii. Provided a bond, sufficient to the value of works that may be required if the proponent does not satisfactorily make good the public place at the completion of works. iii. Provided evidence of sufficient Public Liability Insurance. iv. Provided pedestrian and traffic management plans which are sufficient for the protection of public safety and amenity.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government (Uniform Local Provisions) Regulations 1996 – prescribe applicable statutory procedures Penalties under the Uniform Local Provisions Regulations are administered in accordance with Part 9, Division 2 of the Local Government Act 1995
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.13 Give Notice to Prevent Damage to Local Government Property from Wind Erosion and Sand Drift
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government (Uniform Local Provisions) 1996:</i> r.21(1) Wind erosion and sand drifts – Sch.9.1 cl.12
Function	1. Authority to give notice to a land owner or occupier forbidding the clearing of vegetation without the City’s permission if it is considered that clearing the owner or occupier’s land may cause the City’s land with a common boundary to be adversely affected by wind erosion or sand drift [ULP r.21(1) and (2)].
Delegates	CEO
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government (Uniform Local Provisions) Regulations 1996 – prescribe applicable statutory procedures Penalties under the Uniform Local Provisions Regulations are administered in accordance with Part 9, Division 2 of the Local Government Act 1995
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.14 Expressions of Interest for Goods and Services
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.57 Tenders for providing goods or services <i>Local Government (Functions and General) Regulations 1996:</i> r.21 Limiting who can tender, procedure for r.23 Rejecting and accepting expressions of interest to be acceptable tenderer
Function	<ol style="list-style-type: none"> 1. Authority to determine when to seek Expressions of Interest and to invite Expressions of Interest for the supply of goods or services [F&G r.21]. 2. Authority to consider Expressions of Interest which have not been rejected and determine those which are capable of satisfactorily providing the goods or services, for listing as acceptable tenderers [F&G r.23(3) and (4)].
Delegates	CEO
Conditions	a. Expressions of Interest may only be called where there is an adopted budget for the proposed goods or services.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government (Functions and General) Regulations 1996 – prescribe applicable statutory procedures WALGA Subscription Service – Procurement Toolkit Council Policy CORP-AP-001 Purchasing
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.15 Tenders for Goods and Services – Call Tenders
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.57 Tenders for providing goods or services <i>Local Government (Functions and General) Regulations 1996:</i> r.11(1), (2) When tenders have to be publicly invited r.13 Requirements when local government invites tenders though not required to do so r.14 Publicly inviting tenders, requirements for
Function	<ol style="list-style-type: none"> 1. Authority to publicly invite tenders [F&G r.11(1)]. 2. Authority to publicly invite tenders in circumstances where not required to do so by the Local Government (Functions and General) Regulations [F&G r.13]. 3. Authority to determine in writing, before tenders are invited, the criteria for acceptance of tenders [F&G r.14(2a)]. 4. Authority to determine the information that is to be disclosed to those interested in submitting a tender [F&G r.14(4)(a)]. 5. Authority to vary tender information after public notice of invitation to tender and before the close of tenders, taking reasonable steps to ensure each person who has sought copies of the tender information is provided notice of the variation [F&G r.14(5)].
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. Tenders may only be called where there is an adopted budget for the proposed goods or services, with the exception being in the period immediately prior to the adoption of a new Annual Budget where: <ol style="list-style-type: none"> i. the proposed goods or services are required to fulfil a routine contract related to the day-to-day operations of the Local Government; or ii. a current supply contract expiry is imminent; and iii. the value of the proposed new contract has been included in the draft Annual Budget proposed for adoption, and iv. the tender specification includes a provision that the tender will only be awarded subject to the budget adoption by the Council.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government (Functions and General) Regulations 1996 – prescribe applicable statutory procedures WALGA Subscription Service – Procurement Toolkit
Policy	Council Policy CORP-AP-001 Purchasing Policy
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.16 Tenders for Goods and Services – Accepting and Rejecting Tenders; Varying Tendered Contracts; Exercising Tendered Contract Extension Options
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.57 Tenders for providing goods or services Local Government (Functions and General) Regulations 1996: r.11(2)(j) Exercising contract extension options r.18(2), (4), (4a), (5), (6) and (7) Rejecting and accepting tenders r.20(1), (2), (3) Variation of requirements before entry into contract r.21A Varying a contract for the supply of goods or services
Function	<ol style="list-style-type: none"> 1. Authority to determine whether or not to reject tenders that do not comply with requirements specified in the invitation to tender [F&G.r.18(2)]. 2. Authority to seek clarification from tenderers in relation to information contained in their tender submission [F&G r.18(4a)]. 3. Authority to assess, by written evaluation, tenders that have not been rejected, to determine: <ol style="list-style-type: none"> i. The extent to which each tender satisfies the criteria for deciding which tender to accept; and ii. To accept the tender that is most advantageous within the \$1,000,000 detailed as a condition on this Delegation [F&G r.18(4)]. 4. Authority to decline to accept any tender [F&G r.18(5)]. 5. Authority to accept the next most advantageous tender if, within 6-months of accepting a tender, a contract has not been entered into <u>OR</u> the City and the successful tenderer agree to terminate the contract [F&G r.18(6) & (7)]. 6. Authority to determine whether variations in goods and services required are minor variations, and to negotiate with the successful tenderer to make minor variations <u>before</u> entering into a contract [F&G r.20(1) and (3)]. 7. Authority to choose the next most advantageous tender to accept, if the chosen tenderer is unable or unwilling to form a contract to supply the varied requirement OR the minor variation cannot be agreed with the successful tenderer, so that the tenderer ceases to be the chosen tenderer [F&G r.20(2)]. 8. Authority to vary a tendered contract, <u>after</u> it has been entered into, provided the variation/s are necessary for the goods and services to be supplied, and do not change the scope of the original contract [F&G r.21A(a)]. 9. Authority to exercise a contract extension option that was included in the original tender specification and contract in accordance with r.11(2)(j) [F & G r.21A(b)].
Delegates	CEO

<p>Conditions</p>	<p>a. Exercise of authority under F&G r.18(2) requires consideration of whether or not the requirements as specified in the invitation to tender have been expressed as mandatory and if so, discretion may not be capable of being exercised – consider process contract implications.</p> <p>b. In accordance with s.5.43(b), tenders may only be accepted under this delegation, where:</p> <ul style="list-style-type: none"> i. The total consideration under the resulting contract is \$1,000,000 or less for single project tenders, or over the period of a term tender; ii. The expense is included in the adopted Annual Budget; and iii. The tenderer has complied with requirements under F&G r.18(2) and (4). <p>c. A decision to vary a tendered contract <u>before</u> entry into the contract [F&G r.20(1) and (3)] must include evidence that the variation is minor in comparison to the total goods or services that tenderers were invited to supply.</p> <p>d. A decision to vary a tendered contract <u>after</u> entry into the contract [F&G r.21A(a)] must comply with the adopted Policy <i>EXEC-CEO-008 Variation to Tenders</i> and must include evidence that the variation is necessary and does not change the scope of the contract.</p> <p>e. A decision to renew or extend the tendered contract must only occur where the original tendered contract contained the option to renew or extend its term as per r.11(2)(j) and that the contractor’s performance has been reviewed and the review evidences the rationale for entering into the extended term.</p>
<p>Statutory framework</p>	<p>Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns.</p> <p>Local Government (Functions and General) Regulations 1996 – prescribe applicable statutory procedures</p> <p>WALGA Subscription Service – Procurement Toolkit</p>
<p>Policy</p>	<p>Council Policy CORP-AP-001 Purchasing Policy</p>
<p>Date adopted</p>	<p>27 September 2022</p>
<p>Adoption references</p>	<p>Adopted at OCM 27 September 2022</p>
<p>Last reviewed</p>	<p>30 September 2022</p>

Delegation	1.1.17 Tenders for Goods and Services - Exempt Procurement
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.57 Tenders for providing goods or services <i>Local Government (Functions and General) Regulations 1996:</i> r.11(2) When tenders have to be publicly invited (exemptions)
Function	<ol style="list-style-type: none"> 1. Authority to undertake tender exempt procurement, in accordance with the Purchasing Policy requirements, where the total consideration under the resulting contract is expected to be included in the adopted Annual Budget [F&G.r.11(2)] 2. Authority to, because of the unique nature of the goods or services or for any other reason it is unlikely that there is more than one supplier, determine to contract directly with a suitable supplier [F&G r.11(2)(f)].
Delegates	CEO

<p>Conditions</p>	<p>a. Tender exempt procurement under F&G.r.11(2) may only be approved where the total consideration under the resulting contract is expected to be less than the maximum \$ value specified for the following categories:</p> <table border="0"> <thead> <tr> <th style="text-align: left;">Category</th> <th style="text-align: right;">Maximum Value for</th> </tr> </thead> <tbody> <tr> <td>individual contracts WALGA Preferred Supplier Program [F&G.r.11(2)(b)]</td> <td style="text-align: right;">\$750,000</td> </tr> <tr> <td>Goods or services obtained through the Government of the State or Commonwealth or any of its agencies, or by a local government or regional local government [F&G.r.11(2)(e)]</td> <td style="text-align: right;">\$750,000</td> </tr> <tr> <td>Goods or services that are determined to be unique so that there is more than one supplier in accordance with delegation condition (b.) specified below [F&G.r.(2)(f)]</td> <td style="text-align: right;">\$250,000</td> </tr> <tr> <td>Supply of petrol, oil or any other liquid or gas used for internal combustion engines [F&G.r.11(2)(g)]</td> <td style="text-align: right;">\$1,500,000</td> </tr> <tr> <td>Goods or services supplied by a person registered on the Aboriginal Business Directory WA OR Indigenous Minority Supplier Office Limited (T/as Supply Nation) AND where satisfied that F&G.r.11(2)(h)(ii) the contract represents value for money. [F&G.r.11(2)(h)]</td> <td style="text-align: right;"><\$250,000* *as specified in</td> </tr> <tr> <td>Goods or services supplied by an Australian Disability Enterprise [F&G.r.11(2)(i)]</td> <td style="text-align: right;">\$250,000</td> </tr> </tbody> </table> <p>b. Tender exempt procurement under F&G r.11(2)(f) may only be approved where a record is retained that evidences:</p> <ul style="list-style-type: none"> i. A detailed specification; ii. The outcomes of market testing of the specification; iii. The reasons why market testing has not met the requirements of the specification; iv. Rationale for why the supply is unique and cannot be sourced through other suppliers; and v. The expense is included in the adopted Annual Budget. <p>c. Where the total consideration of a Tender Exempt procurement contract exceeds the \$250,000 delegated above, the decision is to be referred to Council.</p>	Category	Maximum Value for	individual contracts WALGA Preferred Supplier Program [F&G.r.11(2)(b)]	\$750,000	Goods or services obtained through the Government of the State or Commonwealth or any of its agencies, or by a local government or regional local government [F&G.r.11(2)(e)]	\$750,000	Goods or services that are determined to be unique so that there is more than one supplier in accordance with delegation condition (b.) specified below [F&G.r.(2)(f)]	\$250,000	Supply of petrol, oil or any other liquid or gas used for internal combustion engines [F&G.r.11(2)(g)]	\$1,500,000	Goods or services supplied by a person registered on the Aboriginal Business Directory WA OR Indigenous Minority Supplier Office Limited (T/as Supply Nation) AND where satisfied that F&G.r.11(2)(h)(ii) the contract represents value for money. [F&G.r.11(2)(h)]	<\$250,000* *as specified in	Goods or services supplied by an Australian Disability Enterprise [F&G.r.11(2)(i)]	\$250,000
Category	Maximum Value for														
individual contracts WALGA Preferred Supplier Program [F&G.r.11(2)(b)]	\$750,000														
Goods or services obtained through the Government of the State or Commonwealth or any of its agencies, or by a local government or regional local government [F&G.r.11(2)(e)]	\$750,000														
Goods or services that are determined to be unique so that there is more than one supplier in accordance with delegation condition (b.) specified below [F&G.r.(2)(f)]	\$250,000														
Supply of petrol, oil or any other liquid or gas used for internal combustion engines [F&G.r.11(2)(g)]	\$1,500,000														
Goods or services supplied by a person registered on the Aboriginal Business Directory WA OR Indigenous Minority Supplier Office Limited (T/as Supply Nation) AND where satisfied that F&G.r.11(2)(h)(ii) the contract represents value for money. [F&G.r.11(2)(h)]	<\$250,000* *as specified in														
Goods or services supplied by an Australian Disability Enterprise [F&G.r.11(2)(i)]	\$250,000														
<p>Statutory framework</p>	<p>Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government (Functions and General) Regulations 1996 – prescribe applicable statutory procedures WALGA Subscription Service – Procurement Toolkit</p>														

Policy	Council Policy CORP-AP-001 Purchasing Policy
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.18 Application of Regional Price Preference Policy
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government (Functions and General) Regulations 1996:</i> r.24G Adopted regional price preference policy, effect of
Function	1. Authority to decide when not to apply the regional price preference policy to a particular future tender [F&G r.24G].
Delegates	CEO
Conditions	1. A preference may be given to a regional tenderer by assessing the tender from that regional tenderer as if the price bids were reduced by — a. up to 10% — where the contract is for goods or services, up to a maximum price reduction of \$50 000; or b. up to 5% — where the contract is for construction (building) services, up to a maximum price reduction of \$50 000; or c. up to 10% — where the contract is for goods or services (including construction (building) services), up to a maximum price reduction of \$500 000, if the local government is seeking tenders for the provision of those goods or services for the first time, due to those goods or services having been, until then, undertaken by the local government.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns.
Policy	Council Policy CORP-AP-005 Regional Price Preference
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.19 Disposing of Property
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.58(2) & (3) Disposing of Property
Function	<ol style="list-style-type: none"> 1. Authority to dispose of property to: <ol style="list-style-type: none"> a. the highest bidder at public auction [s.3.58(2)(a)]. b. the person who at public tender called by the City makes what is considered by the delegate to be, the most acceptable tender, whether or not it is the highest tender [s.3.58(2)(b)]. 2. Authority to dispose of property by private treaty only in accordance with section 3.58 (3) and prior to the disposal, to consider any submissions received following the giving of public notice [s.3.58(3)].
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. Disposal of land or building assets is limited to matters specified in the Annual Budget and in any other case, a Council resolution is required. b. In accordance with s.5.43, disposal of property, for any single project or where not part of a project but part of a single transaction, is limited to a maximum value of \$500,000 or less. c. When determining the method of disposal: <ul style="list-style-type: none"> • Where a public auction is determined as the method of disposal: <ul style="list-style-type: none"> ▪ Reserve price has been set by independent valuation. ▪ Where the reserve price is not achieved at auction, negotiation may be undertaken to achieve the sale at up to a -10% variation on the set reserve price. • Where a public tender is determined as the method of disposal and the tender does not achieve a reasonable price for the disposal of the property, then the CEO is to determine if better value could be achieved through another disposal method and if so, must determine not to accept any tender and use an alternative disposal method. • Where a private treaty is determined [s.3.58(3)] as the method of disposal, authority to: <ul style="list-style-type: none"> ◦ Negotiate the sale of the property up to a -10% variance on the valuation; and ◦ Consider any public submissions received and determine if to proceed with the disposal, ensuring reasons for the decision are recorded. d. Where the market value of the property is determined as being less than \$20,000 (F&G r.30(3) excluded disposal) may be undertaken: <ul style="list-style-type: none"> • Without reference to Council for resolution; and • In any case, be undertaken to ensure that the best value return is achieved however, where the property is determined as having a nil market value then, as a minimum, the disposal must ensure environmentally responsible disposal. e. Review, revise, vary and/or suspend lease terms during a declared State of Emergency or Public Health Emergency.

Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government Act 1995 – s.3.58 Disposal of Property Local Government (Functions and General) Regulations 1995 – r.30 Dispositions of property excluded from Act s. 3.58
Policy	Council Policy CORP-F-012 Property Investment Policy
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.20 Payments from the Municipal or Trust Funds
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government (Financial Management) Regulations 1996:</i> r.12(1)(a) Payments from municipal fund or trust fund, restrictions on making
Function	1. Authority to make payments from the municipal or trust funds [r.12(1)(a)].
Delegates	CEO
Conditions	Authority to make payments is subject to annual budget limitations. Payments made by cheque (cheque signing) or electronic fund transfer (EFT) from the schedule of accounts are required to be authorised by any two of the authorised officers.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government Act 1995 Local Government (Financial Management) Regulations 1996 - refer specifically r.13 Payments from municipal fund or trust fund by CEO, CEO's duties as to etc. Local Government (Audit) Regulations 1996 Department of Local Government, Sport and Cultural Industries Operational Guideline No.11 – Use of Corporate Credit Cards Department of Local Government, Sport and Cultural Industries: Accounting Manual
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.21 Defer, Grant Discounts, Waive or Write Off Debts
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.6.12 Power to defer, grant discounts, waive or write off debts
Function	<ol style="list-style-type: none"> 1. Authority to waive any amount of money which is owed to the City [s.6.12(1)(b)]. 2. Authority to grant a concession in relation to money which is owed to the City [s.6.12(1)(b)]. 3. Authority to write off an amount of money which is owed to the City [s.6.12(1)(c)].
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. Write-off a rates or service charge debt up to \$5,000 and carried in the Rates Debtor Ledger in accordance with CORP-F-011 Financial Hardship Policy [s.6.12(1)(c) &(2)]. b. Write-off an individual general debt up to \$25,000 carried in the Sundry Debtors Ledger in accordance with CORP-F-011 Financial Hardship Policy [s.6.12(1)(c)&(2)]. c. A debt may only be written off where all necessary measures have been taken to locate / contact the debtor and where costs associated with continued action to recover the debt will outweigh the net value of the debt if recovered by the City. d. May only waive, reduce, or defer payment of waste disposal fees (including retrospective applications) and to issue residential clean up dockets up to a maximum of 8 tonne.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns.
Policy	Council Policy CORP-F-011 Financial Hardship Policy Council Policy CORP-F-002 Rates Recovery Council Policy CORP-F-009 Debt Collection Policy Council Policy DS-SWM-003 Financial Hardship Policy for Water Services
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.22 Power to Invest and Manage Investments
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.6.14 Power to invest <i>Local Government (Financial Management) Regulations 1996:</i> r.19 Investments, control procedures for
Function	<ol style="list-style-type: none"> 1. Authority to invest money held in the municipal fund or trust fund that is not, for the time being, required for any other purpose [s.6.14(1)]. 2. Authority to establish and document internal control procedures to be followed by employees to ensure control over investments [FM r.19].
Delegates	CEO
Conditions	a. All investment activity must comply with the Financial Management Regulation 19C and Council Policy CORP-F- 001 Investment Policy.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government (Financial Management) Regulations 1996 – refer r.19C Investment of money, restrictions on (Act s.6.14(2)(a))
Policy	Council Policy CORP-F-001
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.23 Rate Record Amendment
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.6.39(2)(b) Rate record
Function	1. Authority to amend the rate record for the 5-years preceding the current financial year [s.6.39(2)(b)].
Delegates	CEO
Conditions	a. The Delegate must comply with the requirements of s.6.40 of the Local Government Act.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government Act 1995 – s.6.40 prescribes consequential actions that may be required following a decision to amend the rate record. Note – Decisions under this delegation may be referred for review by the State Administration Tribunal
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.24 Agreement as to Payment of Rates and Service Charges
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.6.49 Agreement as to payment of rates and service charges
Function	1. Authority to make an agreement with a person for the payment of rates or service charges [s.6.49].
Delegates	CEO
Conditions	a. Decisions under this delegation must comply with Council Policy CORP-F-011 Financial Hardship Policy. b. Agreements must be in writing and, subject to the Council Policy CORP-F-011 Financial Hardship Policy must ensure acquittal of the rates or service charge debt before the next annual rates or service charges are levied.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns.
Policy	Council Policy CORP-F-011 Financial Hardship Policy Council Policy CORP-F-009 Debt Collection Policy.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.25 Determine Due Date for Rates or Service Charges
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.6.50 Rates or service charges due and payable
Function	1. Authority to determine the date on which rates or service charges become due and payable to the City [s.6.50].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.26 Recovery of Rates or Service Charges
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.6.56 Rates or service charges recoverable in court s.6.64(3) Actions to be taken
Function	<ol style="list-style-type: none"> 1. Authority to recover rates or service charges, as well as costs of proceedings for the recovery, in a court of competent jurisdiction [s.6.56(1)]. 2. Authority to lodge (and withdraw) a caveat to preclude dealings in respect of land where payment of rates or service charges imposed on that land is in arrears [s.6.64(3)].
Delegates	CEO
Conditions	a. Decisions under this delegation must comply with Council Policy CORP-F-011 Financial Hardship Policy.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.27 Recovery of Rates Debts – Require Lessee to Pay Rent
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.6.60 Local Government may require lessee to pay rent
Function	<ol style="list-style-type: none"> 1. Authority to give notice to a lessee of land in respect of which there is an unpaid rate or service charge, requiring the lessee to pay rent to the City in satisfaction of the rate or service charge [s.6.60(2)]. 2. Authority to recover the amount of the rate or service charge as a debt from the lessee if rent is not paid in accordance with a notice [s.6.60(4)].
Delegates	CEO
Conditions	a. Decisions under this delegation must comply with Council Policy CORP-F-011 Financial Hardship Policy.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government Act 1995 – refer sections 6.61 and 6.62 and Schedule 6.2 prescribe procedures relevant to exercise of authority under s.6.60.
Policy	Council Policy CORP-F-011
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	1.1.28 Recovery of Rates Debts - Actions to Take Possession of the Land
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.6.64(1) Actions to be taken s.6.69(2) Right to pay rates, service charges and costs, and stay proceedings s.6.71 Power to transfer land to Crown or local government s.6.74 Power to have land revested in Crown if rates in arrears 3 years
Function	<ol style="list-style-type: none"> 1. Authority to, where rates or service charges have remained unpaid for at least three years, take possession of land and hold the land against a person having an estate or interest in the land and: <ol style="list-style-type: none"> a. lease the land, or b. sell the land; or c. where land is offered for sale and a contract of sale has not been entered into after 12 months: <ol style="list-style-type: none"> i. cause the land to be transferred to the Crown [s.6.71 and s.6.74]; or ii. cause the land to be transferred to the City [s.6.71], [s.6.64(1)]. 2. Authority to agree terms and conditions with a person having estate or interest in land and to accept payment of outstanding rates, service charges and costs within 7 days of and prior to the proposed sale [s.6.69(2)].
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. Decisions under this delegation must comply with Council Policy CORP-F-011 Financial Hardship Policy. b. In accordance with s.6.68(3A), this delegation cannot be used where a decision relates to exercising a power of sale <u>without having</u>, within the previous 3-years attempted to recover the outstanding rates / changes through a court under s.6.56, as s.6.68(3A) requires that the reasons why court action has not been pursued must be recorded in Council Minutes. c. Exercise of this delegation must comply with the procedures set out in Schedule 6.3 of the <i>Local Government Act 1995</i>.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Local Government Act 1995 – Part 6, Division 6 Subdivision 6 and Schedule.6.3 prescribe procedures relevant to exercise of authority under this delegation. Local Government (Financial Management) Regulations 1996 – regulations 72 – 78 prescribe forms and procedures relevant to exercise of authority under this delegation.
Policy	Council Policy CORP-F-011.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.

City of Kalgoorlie-Boulder

Last reviewed	30 September 2022
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Delegation	1.1.29 Rate Record – Objections
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.6.76 Grounds of objection
Function	<ol style="list-style-type: none"> 1. Authority to extend the time for a person to make an objection to a rate record [s.6.76 (4)]. 2. Authority to consider an objection to a rate record and either allow it or disallow it, wholly or in part and after making a decision, provide the decision and reasons for the decision in a notice promptly served upon the person whom made the objection [s.6.76 (5) and (6)].
Delegates	CEO
Conditions	a. A delegate who has participated in any matter contributing to a decision related to the rate record, which is the subject of a Rates Record Objection, must NOT be party to any determination under this Delegation.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. Note – Decisions under this delegation may be referred for review by the State Administration Tribunal
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	1.1.30 Renewal or Extension of Contracts during a State of Emergency
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.57 Tenders for providing goods or services <i>Local Government (Functions and General) Regulations 1996:</i> Regulation 11 'When tenders have to be publicly invited' Tender exemption under subregulation 11(2)(ja)
Function	Authority, only to be exercised when a State of Emergency declaration is in force and applies to all or part of the District, to execute a renewal or extension to the term of a contract that will expire within 3 months, for a term of not more than 12 months from the original expiry date, without calling for tenders [F&G r.11(2) (ja)]. This authority relates to: <ul style="list-style-type: none"> • contracts not formed through a public tender, where the total value of the original term and the proposed extension or renewal exceeds \$250 000, and • contracts formed through a public tender.
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. The authority to apply the renewal or extension option may be exercised where one or more of the following principles applies: <ol style="list-style-type: none"> i. It is exercised at the sole discretion of the City; ii. It is in the best interests of the City; iii. It is deemed necessary to facilitate the role of City in relation to the State of Emergency declaration; iv. It has potential to promote local and/or regional economic benefits. b. This authority may only be exercised where the total consideration for the renewal or extension is \$500,000 or less. c. Contracts may only be renewed or extended where there is an adopted and available budget for the proposed goods and services, OR where the expenditure from an alternative available budget allocation has been authorised in advance by the Mayor or President (i.e., before the expense is incurred) in accordance with LGA s.6.8(1)(c). d. The decision to extend or renew a contract must be made in accordance with the objectives of the Purchasing Policy e. The CEO cannot sub-delegate this authority.
Statutory framework	<i>Local Government (Functions and General) Regulations 1996</i> WALGA Subscription Service – Procurement Toolkit
Policy	Council Policy CORP-AP-001 Purchasing Policy
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	1.1.31 Procurement of Goods or Services required to address a State of Emergency
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995:</i> s.3.57 Tenders for providing goods or services <i>Local Government (Functions and General) Regulations 1996:</i> Regulation 11 'When tenders have to be publicly invited' Tender exemption under subregulation 11(2) (aa) Associated definition under subregulation 11(3)
Function	Authority, only to be exercised when a State of Emergency declaration is in force and applies to all or part of the District, to: 1. Determine that particular goods or services with a purchasing value >\$250,000 are required for the purposes of addressing the impact, consequences or need arising from the hazard to which the State of Emergency declaration relates [F&G r11(3)(b)]; and 2. Undertake tender exempt purchasing activity to obtain the supply of those goods or services identified in accordance with paragraph 1 above [F&G r.11(2) (aa)].
Delegates	CEO
Conditions	a. This authority may only be exercised where the goods or services are urgently required, and it is not possible for Council to meet within an appropriate timeframe. b. Compliance with the Purchasing Policy is required, but only to the extent that such compliance will not incur an unreasonable delay in providing the required urgent response to the State of Emergency hazard. The rationale for non-compliance with Purchasing Policy must be evidenced in accordance with the Record Keeping Plan. c. Where a relevant budget allocation is not available and a purchase is necessary in response to a State of Emergency, the expenditure from an alternative available budget allocation must be authorised in advance by the Mayor or President (i.e., before the expense is incurred) in accordance with s.6.8 Local Government Act. d. The CEO is to inform Council Members after the exercise of this delegation, including details of the contract specification, scope and purchasing value and the rationale for determining that the goods or services were urgently required in response to the State of Emergency declaration. e. The CEO cannot sub-delegate this authority.
Statutory framework	<u>Local Government (Functions and General) Regulations 1996</u> WALGA Subscription Service – Procurement Toolkit
Policy	Council Policy CORP-AP-001 Purchasing Policy
Record keeping	Compliance with City Policies
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.

Last reviewed	30 September 2022
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Delegation	1.1.43 Notices requiring certain things to be done by owner or occupier of land (Draft)
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s3.25 Notices requiring certain things to be done by owner or occupier of land
Express power or duty delegated	<i>Local Government Act 1995:</i> <ul style="list-style-type: none"> • Section 3.24 Authorising persons under this Subdivision • Section 3.25 Notices requiring certain things to be done by owner or occupier of land • Section 3.26 Additional powers when notices given
Function	Authority to: <ol style="list-style-type: none"> 1. authorise a person to exercise the power given to the local government under Part 3, Division 3, Subdivision 2 of the <i>Local Government Act 1995</i>. [s3.24] 2. give a person who is the owner or occupier of land a notice in writing relating to the land requiring the person to do anything specified in the notice that - <ol style="list-style-type: none"> a. is prescribed in Schedule 3.1, Division 1 of the <i>Local Government Act 1995</i>; or b. is for the purpose of remedying or mitigating the effects of any offence against a provision prescribed in Schedule 3.1, Division 2 of the <i>Local Government Act 1995</i>. [s3.25(1)(a)and (b)] 3. do anything necessary to achieve the purpose for which the notice was given under section 3.25. [s3.26(2)] 4. recover the cost from the person who failed to comply with the notice given under section 3.25 of anything done by the City to meet the requirement of that notice. [s3.26 (3)]
Delegates	CEO
Conditions	The exercise of this delegation must be consistent with the relevant legislation, Council Policy and Annual Budget.

01.2 Local Law Delegations to the CEO

Delegation	1.2.1 Administer the Local Laws of the City
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>To undertake all the duties, roles and responsibilities of the local government in relation to all Local Laws made pursuant to the Local Government Act 1995.</i>
Function	Authority to administer the City's local laws and to do all other things that are necessary or convenient to be done for, or in connection with, performing the functions of the City under the City's following local laws: Cat Local Law 2022 Dog Local Law 2013 Fencing Local Law 2010 Health Local Law 2001 Local Government and Public Property Local Law 2010 Parking and Parking Facilities Local Law 2009 Standing Orders Local Law 2013 Thoroughfares and Trading in Public Places Local Law 2000 Urban Environment and Nuisance Local Law 2000 Health (Keeping of Horse and Stable) Local Law 2001
Delegates	CEO
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns. A register of all special environmental areas must be maintained under cl.5.8 of the <i>Activities in Thoroughfares and Public Places and Trading Local Law</i> . Security deposits for Dangerous Excavations and Private Works in Public Places, are a permit condition determined in accordance with Regs 11 and 17 of the <i>Local Government (Uniform Local Provisions) Regulations 1996</i> – refer CEO Delegations 1.3.3 and 1.3.4. Crossing permits are approved under Regulations 12 and 13 of the <i>Local Government (Uniform Local Provisions) Regulations 1996</i> – refer Delegation 1.2.13 Crossings – Construction, Repair and Removal.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

02 Building Act 2011 Delegations

Building Act 2011

02.1 Council to CEO

Delegation	2.1.1 Grant a Building Permit
Head of power	02 Building Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Building Act 2011:</i> s.127(1) & (3) Delegation: special permit authorities and local government
Express power or duty delegated	<i>Building Act 2011:</i> s.18 Further Information s.20 Grant of building permit s.22 Further grounds for not granting an application s.27(1) and (3) Impose Conditions on Permit <i>Building Regulations 2012:</i> r.23 Application to extend time during which permit has effect (s.32) r.24 Extension of time during which permit has effect (s.32(3)) r.26 Approval of new responsible person (s.35(c))
Function	<ol style="list-style-type: none"> 1. Authority to require an applicant to provide any documentation or information required to determine a building permit application [s.18(1)]. 2. Authority to grant or refuse to grant a building permit [s.20(1) & (2) and s.22]. 3. Authority to impose, vary or revoke conditions on a building permit [s.27(1) and (3)]. 4. Authority to determine an application to extend time during which a building permit has effect [r.23]. <ol style="list-style-type: none"> i. Subject to being satisfied that work for which the building permit was granted has not been complete OR the extension is necessary to allow rectification of defects of works for which the permit was granted [r.24(1)] ii. Authority to impose any condition on the building permit extension that could have been imposed under s.27 [r.24(2)]. 5. Authority to approve, or refuse to approve, an application for a new responsible person for a building permit [r.26].
Delegates	CEO
Statutory framework	<i>Building Act 2011</i> s.119 Building and demolition permits – application for review by SAT s.23 Time for deciding application for building or demolition permit s.17 Uncertified application to be considered by building surveyor <i>Building Regulations 2012</i> – r.25 Review of decision to refuse to extend time during which permit has effect (s.32(3)) – reviewable by SAT <i>Building Services (Registration Act) 2011</i> – Section 7 <i>Home Building Contracts Act 1991</i> – Part 3A, Division 2 – Part 7, Division 2 <i>Building and Construction Industry Training Levy Act 1990</i> <i>Heritage Act 2018</i>
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.

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Delegation	2.1.2 Demolition Permits
Head of power	02 Building Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Building Act 2011:</i> s.127(1) & (3) Delegation: special permit authorities and local government
Express power or duty delegated	<i>Building Act 2011:</i> s.18 Further Information s.21 Grant of demolition permit s.22 Further grounds for not granting an application s.27(1) and (3) Impose Conditions on Permit <i>Building Regulations 2012</i> r.23 Application to extend time during which permit has effect (s.32) r.24 Extension of time during which permit has effect (s.32(3)) r.26 Approval of new responsible person (s.35(c))
Function	<ol style="list-style-type: none"> 1. Authority to require an applicant to provide any documentation or information required to determine a demolition permit application [s.18(1)]. 2. Authority to grant or refuse to grant a demolition permit on the basis that all s.21(1) requirements have been satisfied [s.20(1) & (2) and s.22]. 3. Authority to impose, vary or revoke conditions on a demolition permit [s.27(1) and (3)]. 4. Authority to determine an application to extend time during which a demolition permit has effect [r.23]. <ol style="list-style-type: none"> i. Subject to being satisfied that work for which the demolition permit was granted has not been completed OR the extension is necessary to allow rectification of defects of works for which the permit was granted [r.24(1)] ii. Authority to impose any condition on the demolition permit extension that could have been imposed under s.27 [r.24(2)]. 5. Authority to approve, or refuse to approve, an application for a new responsible person for a demolition permit [r.26].
Delegates	CEO
Statutory framework	<i>Building Act 2011</i> s.119 Building and demolition permits – application for review by SAT s.23 Time for deciding application for building or demolition permit <i>Building Services (Complaint Resolution and Administration) Act 2011</i> – Part 7, Division 2 <i>Building and Construction Industry Training Levy Act 1990</i> <i>Heritage Act 2018</i>
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	2.1.3 Occupancy Permits or Building Approval Certificates
Head of power	02 Building Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Building Act 2011:</i> s.127(1) & (3) Delegation: special permit authorities and local government
Express power or duty delegated	<i>Building Act 2011:</i> s.55 Further information s.58 Grant of occupancy permit, building approval certificate s.62(1) and (3) Conditions imposed by permit authority s.65(4) Extension of period of duration <i>Building Regulations 2012</i> r.40 Extension of period of duration of time limited occupancy permit or building approval certificate (s.65)
Function	<ol style="list-style-type: none"> 1. Authority to require an applicant to provide any documentation or information required in order to determine an application [s.55]. 2. Authority to grant, refuse to grant or to modify an occupancy permit or building approval certificate [s.58]. 3. Authority to impose, add, vary or revoke conditions on an occupancy permit [s.62(1) and (3)]. 4. Authority to extend, or refuse to extend, the period in which an occupancy permit or modification or building approval certificate has effect [s.65(4) and r.40].
Delegates	CEO
Statutory framework	<i>Building Act 2011</i> s.59 time for granting occupancy permit or building approval certificate s.60 Notice of decision not to grant occupancy permit or grant building approval certificate s.121 Occupancy permits and building approval certificates – application for review by SAT <i>Building Services (Complaint Resolution and Administration) Act 2011 – Part 7, Division 2</i> <i>Building and Construction Industry Training Levy Act 1990</i> <i>Heritage Act 2018</i>
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	2.1.4 Designate Employees as Authorised Persons
Head of power	02 Building Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Building Act 2011:</i> s.127(1) & (3) Delegation: special permit authorities and local government
Express power or duty delegated	<i>Building Act 2011:</i> s.96(3) authorised persons s.99(3) Limitation on powers of authorised person
Function	<ol style="list-style-type: none"> 1. Authority to designate an employee as an authorised person [s.96(3)]. 2. Authority to revoke or vary a condition of designation as an authorised person or give written notice to an authorised person limiting powers that may be exercised by that person [s.99(3)]. <p>NOTE: An <i>authorised person</i> for the purposes of sections 96(3) and 99(3) is <u>not</u> an <i>approved officer</i> or <i>authorised officer</i> for the purposes of Building Reg. 70.</p>
Delegates	CEO
Conditions	a. Decisions under this delegated authority should be in accordance with r.5 of the Building Regulations 2012.
Statutory framework	<i>Building Act 2011:</i> s.97 each designated authorised person must have an identity card. r.5A Authorised persons (s.3) – definition
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	2.1.5 Building Orders
Head of power	02 Building Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Building Act 2011:</i> s.127(1) & (3) Delegation: special permit authorities and local government
Express power or duty delegated	<i>Building Act 2011:</i> s.110(1) A permit authority may make a building order s.111(1) Notice of proposed building order other than building order (emergency) s.117(1) and (2) A permit authority may revoke a building order or notify that it remains in effect s.118(2) and (3) Permit authority may give effect to building order if noncompliance s.133(1) A permit authority may commence a prosecution for an offence against this Act
Function	<ol style="list-style-type: none"> 1. Authority to make Building Orders in relation to: <ol style="list-style-type: none"> a. Building work; b. Demolition work; and c. An existing building or incidental structure [s.110(1)]. 2. Authority to give notice of a proposed building order and consider submissions received in response and determine actions [s.111(1)(c)]. 3. Authority to revoke a building order [s.117]. 4. If there is non-compliance with a building order, authority to cause an authorised person to: <ol style="list-style-type: none"> a. take any action specified in the order; or b. commence or complete any work specified in the order; or c. if any specified action was required by the order to cease, to take such steps as are reasonable to cause the action to cease [s.118(2)]. 5. Authority to take court action to recover as a debt, reasonable costs and expense incurred in doing anything in regard to non-compliance with a building order [s.118(3)]. 6. Authority to initiate a prosecution pursuant to section 133(1) for non-compliance with a building order made pursuant to section 110 of the <i>Building Act 2011</i>.
Delegates	CEO
Statutory framework	<i>Building Act 2011:</i> Section 111 Notice of proposed building order other than building order (emergency) Section 112 Content of building order Section 113 Limitation on effect of building order Section 114 Service of building order Part 9 Review - s.122 Building orders – application for review by SAT
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	2.1.6 Inspection and Copies of Building Records
Head of power	02 Building Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Building Act 2011:</i> s.127(1) & (3) Delegation: special permit authorities and local government
Express power or duty delegated	<i>Building Act 2011:</i> s.131(2) Inspection, copies of building records
Function	1. Authority to determine an application from an interested person to inspect and copy a building record [s.131(2)].
Delegates	CEO
Statutory framework	Building Act 2011 - s.146 Confidentiality
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	2.1.7 Referrals and Issuing Certificates
Head of power	02 Building Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Building Act 2011:</i> s.127(1) & (3) Delegation: special permit authorities and local government
Express power or duty delegated	<i>Building Act 2011:</i> s.145A Local Government functions
Function	<ol style="list-style-type: none"> 1. Authority to refer uncertified applications under s.17(1) to a building surveyor who is not employed by the local government [s.145A(1)]. 2. Authority to issue a certificate for Design Compliance, Construction Compliance or Building Compliance whether or not the land subject of the application is located in the City's District [s.145A(2)].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	2.1.8 Private Pool Barrier – Alternative and Performance Solutions
Head of power	02 Building Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Building Act 2011:</i> s.127(1) & (3) Delegation: special permit authorities and local government
Express power or duty delegated	<i>Building Regulations 2012:</i> r.51 Approvals by permit authority
Function	<ol style="list-style-type: none"> 1. Authority to approve requirements alternative to a fence, wall, gate, or other component included in the barrier, if satisfied that the alternative requirements will restrict access by young children as effectively as if there were compliant with AS 1926.1 [r.51(2)]. 2. Authority to approve a door for the purposes of compliance with AS 1926.1, where a fence or barrier would cause significant structural or other problem which is beyond the control of the owner or occupier, or the pool is totally enclosed by a building or a fence or barrier between the building and pool would create a significant access problem for a person with a disability [r.51(3)]. 3. Authority to approve a performance solution to a Building Code pool barrier requirement if satisfied that the performance solution complies with the relevant performance requirement [r.51(5)].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	2.1.9 Smoke Alarms – Alternative Solutions
Head of power	02 Building Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Building Act 2011:</i> s.127(1) & (3) Delegation: special permit authorities and local government
Express power or duty delegated	<i>Building Regulations 2012:</i> r.55 Terms Used (alternative building solution approval) r.61 Local Government approval of battery powered smoke alarms
Function	<ol style="list-style-type: none"> 1. Authority to approve alternative building solutions which meet the performance requirement of the Building Code relating to fire detection and early warning [r.55]. 2. Authority to approve or refuse to approve a battery powered smoke alarm and to determine the form of an application for such approval [r.61].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	2.1.10 Appointment of approved officers and authorised officers
Head of power	02 Building Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Building Act 2011:</i> s.127(1) & (3) Delegation: special permit authorities and local government
Express power or duty delegated	<i>Building Regulations 2012:</i> r.70 Approved officers and authorised officers
Function	<ol style="list-style-type: none"> 1. Authority to appoint an approved officer for the purposes of s.6(a) of the Criminal Procedure Act 2004, in accordance with Building Regulation 70(1) and (1A). <i>NOTE: Only employees delegated under s 5.44(1) of the Local Government Act 1995 with power under s 9.19 or 9.20 may be appointed as "approved officers".</i> 2. Authority to appoint an authorised officer for the purposes of s.6(b) of the Criminal Procedure Act 2004, in accordance with Building Regulation 70(2). <i>NOTE: Only employees appointed under s 9.10 of the Local Government Act 1995 <u>and</u> authorised for the purpose of performing functions under s 9.16 of that Act may be appointed as "authorised officers" for the purposes of Building Regulation 70(2).</i>
Delegates	CEO
Statutory framework	<i>Building Regulations 2012:</i> r 70(3) each authorised officer must be issued a certificate of appointment
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

03 Bush Fires Act 1954 Delegations

Bush Fires Act 1954

03.1 Council to CEO, Bush Fire Control Officer and Others

Delegation	3.1.1 Make Request to FES Commissioner – Control of Fire
Head of power	03 Bush Fires Act 1954 Delegations
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954:</i> s.48 Delegation by local government
Express power or duty delegated	<i>Bush Fires Act 1954:</i> s.13(4) Duties and powers of bush fire liaison officers
Function	1. Authority to request on behalf of the City that the FES Commissioner authorise the Bush Fire Liaison Officer or another person to take control of fire operations [s.13(4)].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	3.1.2 Prohibited Burning Times - Vary
Head of power	03 Bush Fires Act 1954 Delegations
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954:</i> s.48 Delegation by local government s.17(10) Prohibited burning times may be declared by Minister (power of delegation to mayor or president and Chief Bush Fire Control Officer for ONLY powers under s.17(7) and (8))
Express power or duty delegated	<i>Bush Fires Act 1954:</i> s.17(7) Prohibited burning times may be declared by Minister <i>Bush Fire Regulations 1954:</i> r.15 Permit to burn (Act s.18), form of and apply for after refusal etc. r.38C Harvesters, power to prohibit use of on certain days in restricted or prohibited burning times r.39B Crop dusters etc., use of in restricted or prohibited burning times
Function	1. Authority, where seasonal conditions warrant it, to determine a variation of the prohibited burning times, after consultation with an authorised CALM Act officer [s.17 (7)].
Delegates	CEO Chief Bush Fire Control Officer
Conditions	a. Decisions under s.17(7) must be undertaken jointly by both the Chief Executive Officer and the Chief Bush Fire Control Officer and must comply with the procedural requirements of s.17(7B) and (8).
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	3.1.3 Prohibited Burning Times – Control Activities
Head of power	03 Bush Fires Act 1954 Delegations
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954:</i> s.48 Delegation by local government
Express power or duty delegated	<i>Bush Fires Act 1954:</i> s.27(2) and (3) Prohibition on use of tractors or engines except under certain conditions s.28(4) and (5) Occupier of land to extinguish bush fire occurring on own land <i>Bush Fire Regulations 1954:</i> r.15 Permit to burn (Act s.18), form of and apply for after refusal etc. r.38C Harvesters, power to prohibit use of on certain days in restricted or prohibited burning times r.39B Crop dusters etc., use of in restricted or prohibited burning times
Function	<ol style="list-style-type: none"> 1. Authority to determine permits to burn during prohibited burning times that have previously been refused by a Bush Fire Control Officer [r.15]. 2. Authority to declare that the use of any harvesting machinery on any land under crop during the whole or any part of any Sunday or public holiday in the whole or a specified part of the District during Restricted Burning Times is prohibited unless written consent of a Bush Fire Control Officer is obtained [r.38C]. 3. Authority to determine, during a Prohibited Burning Time, if a firebreak around a landing ground for an aeroplane has been satisfactorily prepared [r.39B(2)]. 4. Authority to issue directions, during a Prohibited Burning Time, to a Bush Fire Control Officer, regarding matters necessary for the prevention of fire on land used as a landing ground for an aeroplane [r.39B(3)]. 5. Authority to prohibit the use of tractors, engines or selfpropelled harvester, during a Prohibited Burning Times, and to give permission for use of same during the Restricted Burning Time subject to compliance with requirements specified in a notice [s.27(2) and (3)]. 6. Authority to recover the cost of measures taken by the City or Bush Fire Control Officer, to extinguish a fire burning during Prohibited Burning Times, where the occupier of the land has failed to comply with requirements under s.28(1) to take all possible measures to extinguish a fire the land they occupy [s.28(4)], including authority to recover expenses in any court of competent jurisdiction [s.28(5)].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	3.1.4 Restricted Burning Times – Vary and Control Activities
Head of power	03 Bush Fires Act 1954 Delegations
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954:</i> s.48 Delegation by local government
Express power or duty delegated	<i>Bush Fires Act 1954:</i> s.18(5), (11) Restricted burning times may be declared by FES Commissioner s.22(6) and (7) Burning on exempt land and land adjoining exempt land s.27(2) and (3) Prohibition on use of tractors or engines except under certain conditions s.28(4) and (5) Occupier of land to extinguish bush fire occurring on own land <i>Bush Fire Regulations 1954:</i> r.15 Permit to burn (Act s.18), form of and apply for after refusal etc. r.15C Local Government may prohibit burning on certain days r.38C Harvesters, power to prohibit use of on certain days in restricted or prohibited burning times r.39B Crop dusters etc., use of in restricted or prohibited burning times
Function	<ol style="list-style-type: none"> 1. Authority, where seasonal conditions warrant it and after consultation with an authorised CALM Act officer, to determine to vary the restricted burning times in respect of that year [s.18(5)]. 2. Authority to determine to prohibit burning on Sundays or specified days that are public holidays in the District [r.15C]. 3. Authority, where a permitted burn fire escapes or is out of control in the opinion of the Bush Fire Control Officer or an officer of the Bush Fire Brigade, to determine to recoup bush fire brigade expenses arising from preventing extension of or extinguishing an out of control permitted burn [s.18(11)]. 4. Authority to determine permits to burn during restricted times that have previously been refused by a Bush Fire Control Officer [r.15]. 5. Authority to arrange with the occupier of exempt land, the occupier of land adjoining it and the Bush Fire Brigade to cooperate in burning fire-breaks and require the occupier of adjoining land to provide by the date of the burning, ploughed or cleared fire-breaks parallel to the common boundary [s.22(6) and (7)]. 6. Authority to declare that the use of any harvesting machinery on any land under crop during the whole or any part of any Sunday or public holiday in the whole or a specified part of the District during Restricted Burning Times is prohibited unless written consent of a Bush Fire Control Officer is obtained [r.38C]. 7. Authority to determine, during a Restricted Burning Time, if a firebreak around a landing ground for an aeroplane has been satisfactorily prepared [r.39B]. 8. Authority to issue directions, during a Restricted Burning Time, to a Bush Fire Control Officer, regarding matters necessary for the prevention of fire on land used as a landing ground for an aeroplane [r.39B(3)]. 9. Authority to prohibit the use of tractors, engines or selfpropelled harvester, during a Restricted Burning Times, and to give permission for use of same during the Restricted Burning Time subject to compliance with requirements specified in a notice [s.27(2) and (3)]. 10. Authority to recover the cost of measures taken by the City or Bush Fire Control Officer, to extinguish a fire burning during Restricted Burning Times, where the occupier of the land has failed to comply with requirements under s.28(1) to take all possible measures to extinguish a fire the land they occupy [s.28(4)], including authority to recover expenses in any court of competent jurisdiction [s.28(5)].

City of Kalgoorlie-Boulder

Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	3.1.5 Control of Operations Likely to Create Bush Fire Danger
Head of power	03 Bush Fires Act 1954 Delegations
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954:</i> s.48 Delegation by local government
Express power or duty delegated	<i>Bush Fires Act 1954:</i> s.27D Requirements for carriage and deposit of incendiary material <i>Bush Fires Regulations 1954:</i> r.39C Welding and cutting apparatus, use of in open air r.39CA Bee smoker devices, use of in restricted or prohibited burning times etc. r.39D Explosives, use of r.39E Fireworks, use of
Function	<ol style="list-style-type: none"> 1. Authority to give directions to a Bush Fire Control Officer regarding matters necessary for the prevention of fire arising from: <ol style="list-style-type: none"> a. a person operating a bee smoker device during a prescribed period [r.39CA(5)]; b. a person operating welding apparatus, a power operated abrasive cutting disc [r.39C(3)]; c. a person using explosives [r.39D(2)]; and d. a person using fireworks [r.39E(3)]. 2. Authority to determine directions or requirements for the carriage and deposit of incendiary materials (hot or burning ash, cinders, hot furnace refuse, or any combustible matter that is burning) [s.27D]. <i>Note: this authority is also prescribed to a Bush Fire Control Officer, a Bush Fire Liaison Officer, or an authorised CALM Act officer.</i>
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	3.1.6 Burning Garden Refuse / Open Air Fires
Head of power	03 Bush Fires Act 1954 Delegations
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954:</i> s.48 Delegation by local government
Express power or duty delegated	<i>Bush Fires Act 1954:</i> s.24F Burning garden refuse during limited burning times s.24G Minister or local government may further restrict burning of garden refuse s.25 No fire to be lit in open air unless certain precautions taken s.25A Power of Minister to exempt from provisions of section 25 <i>Bush Fires Regulations 1954:</i> r.27(3) Permit, issue of
Function	<ol style="list-style-type: none"> 1. Authority to give written permission, during prohibited times and restricted times, for an incinerator located within 2m of a building or fence, only where satisfied it is not likely to create a fire hazard [s.24F(2)(b)(ii) and (4)]. 2. Authority to prohibit or impose restrictions on the burning of garden refuse that is otherwise permitted under s.24F [s.24G(2)]. <ol style="list-style-type: none"> a. Authority to issue directions to an authorised officer as to the manner in which or the conditions under which permits to burn plants or plant refuse shall be issued in the District [r.27(3) and r.33(5)]. b. Authority to prohibit (object to) the issuing of a permit for the burning of a proclaimed plan growing upon any land within the District [r.34]. 3. Authority to provide written approval, during prohibited times and restricted times, for fires to be lit for the purposes of: <ol style="list-style-type: none"> a. camping or cooking [s.25(1)(a)]; or b. conversion of bush into charcoal or for the production of lime, in consultation with an authorised CALM Act officer [s.25(1)(b)]. 4. Authority to prohibit the lighting of fires in the open are for the purposes of camping or cooking for such period during the prohibited burning times as specified in a note published in the Gazette and newspaper circulating in the District and authority to vary such notice [s.25(1a) and (1b)]. 5. Authority to serve written notice on a person to whom an exemption has been given under s.25 for lighting a fire in open air, prohibiting that person from lighting a fire and to determine conditions on the notice [s.25A(5)].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	3.1.7 Firebreaks
Head of power	03 Bush Fires Act 1954 Delegations
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954:</i> s.48 Delegation by local government
Express power or duty delegated	<i>Bush Fires Act 1954:</i> s.33 Local government may require occupier of land to plough or clear fire-breaks
Function	<ol style="list-style-type: none"> 1. Authority to give written notice to an owner or occupier of land or all owners or occupiers of land within the District, requiring, to the satisfaction of the City: <ol style="list-style-type: none"> a. clearing of firebreaks as determined necessary and specified in the notice; and b. act in respect to anything which is on the land and is or is likely to be conducive to the outbreak of a bush fire or the spread or extension of a bush fire; and c. as a separate or coordinated action with any other person carry out similar actions [s.33(1)]. 2. Authority to direct a Bush Fire Control Officer or any other employee to enter onto the land of an owner or occupier to carry out the requisitions of the notice which have not been complied with [s.33(4)]. 3. Authority to recover any costs and expenses incurred in doing the acts, matters or things required to carry out the requisitions of the notice [s.33(5)].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	3.1.8 Appoint Bush Fire Control Officer/s and Fire Weather Officer
Head of power	03 Bush Fires Act 1954 Delegations
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954:</i> s.48 Delegation by local government
Express power or duty delegated	<i>Bush Fires Act 1954:</i> s.38 Local Government may appoint bush fire control officer
Function	<ol style="list-style-type: none"> 1. Authority to appoint persons to be Bush Fire Control Officers for the purposes of the Bush Fires Act 1954; and <ol style="list-style-type: none"> a. Of those Officers, appoint one as the Chief Bush Fire Control Officer and one as the Deputy Chief Bush Fire Control Officer; and b. Determine the respective seniority of the other Bush Fire Officers so appointed [s.38(1)]. 2. Authority to issue directions to a Bush Fire Control Officer to burn on or at the margins of a road reserve under the care, control and management of the City [s.38(5A)]. 3. Authority to appoint a Fire Weather Officer, selected from senior Bush Fire Control Officers previously appointed and where more than one Fire Weather Officer is appointed, define a part of the District in which each Fire Weather Officer shall have exclusive right to exercise the powers of s.38(17) [s.38(8) and (9)]. 4. Authority to appoint deputy Fire Weather Officer/s as considered necessary and where two or more deputies are appointed, determine seniority [s.38(10)].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	3.1.9 Control and Extinguishment of Bush Fires
Head of power	03 Bush Fires Act 1954 Delegations
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954:</i> s.48 Delegation by local government
Express power or duty delegated	<i>Bush Fires Act 1954:</i> s.46 Bush fire control officer or forest officer may postpone lighting fire
Function	<p>1. Authority to prohibit or postpone the lighting of a fire, despite a permit having been issued, where in the opinion of the Delegate the lighting of a fire would be or become a source of danger by escaping from the land on which it is proposed to be lit [s.46(1A)].</p> <p>Where it is proposed that the fire will be lit on land within 3kms of the boundary of forest land, and an authorised CALM Act office is not available or has not exercised the power to prohibit or proposed a fire considered to become a source of danger, then the Delegate may make the decision [s.46(1B)].</p>
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	3.1.10 Recovery of Expenses Incurred through Contraventions of this Act
Head of power	03 Bush Fires Act 1954 Delegations
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954:</i> s.48 Delegation by local government
Express power or duty delegated	<i>Bush Fires Act 1954:</i> s.58 General penalty and recovery of expenses incurred
Function	1. Authority to recover expenses incurred as a result of an offence against the Bush Fires Act, being expenses incurred through the fulfilment of a duty or doing anything for which the Act empowered or required the City or those on behalf of the City to do [s.58].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	3.1.11 Prosecution of Offences
Head of power	03 Bush Fires Act 1954 Delegations
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954:</i> s.48 Delegation by local government
Express power or duty delegated	<i>Bush Fires Act 1954:</i> s.59 Prosecution of offences s.59A(2) Alternative procedure – infringement notices
Function	<ol style="list-style-type: none"> 1. Authority to institute and carry-on proceedings against a person for an offence alleged to be committed against this Act [s.59]. 2. Authority to serve an infringement notice for an offence against this Act [s.59A(2)].
Delegates	Bush Fire Control Officer CEO Community Ranger Coordinator Ranger Services Manager Operations Senior Community Ranger Senior Officer Emergency Management
Conditions	Authority to institute and carry-on proceedings against a person for an offence alleged to be committed against the Bush Fires Act [s.59] is only delegated to Chief Executive Officer.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

04 Cat Act 2011 Delegations

Cat Act 2011

04.1 Council to CEO

Delegation	4.1.1 Cat Registrations
Head of power	04 Cat Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Cat Act 2011:</i> s.44 Delegation by local government
Express power or duty delegated	<i>Cat Act 2011:</i> s.9 Registration s.10 Cancellation of registration s.11 Registration numbers, certificates and tags <i>Cat Regulations 2012</i> Schedule 3, cl.1(4) Fees Payable
Function	<ol style="list-style-type: none"> 1. Authority to grant, or refuse to grant, a cat registration or renewal of a cat registration [s.9(1)]. 2. Authority to refuse to consider an application for registration or renewal where an applicant does not comply with a requirement to give any document or information required to determine the application [s.9(6)]. 3. Authority to cancel a cat registration [s.10]. 4. Authority to give the cat owner a new registration certificate or tag, if satisfied that the original has been stolen, lost, damaged or destroyed [s.11(2)]. 5. Authority to reduce or waive a registration or approval to breed fee, in respect of any individual cat or any class of cats within the City's District [Regs. Sch. 3 cl.1(4)].
Delegates	CEO
Conditions	a. Notices of decisions must include advice as to Objection and Review rights in accordance with Part 4, Division 5 of the <i>Cat Act 2011</i> .
Statutory framework	<i>Cat Regulations 2012</i> r.11 Application for registration (s.8(2)), prescribes the Form of applications for registration. r.12 Period of registration (s.9(7)) r.11 Changes in registration r.14 Registration certificate (s.11(1)(b)) r.15 Registration tags (s.76(2)) Decisions are subject to Objection and Review by the State Administration Tribunal rights – refer Part 4, Division 5 of the <i>Cat Act 2011</i> .
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	4.1.2 Cat Control Notices
Head of power	04 Cat Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Cat Act 2011:</i> s.44 Delegation by local government
Express power or duty delegated	<i>Cat Act 2011:</i> s.26 Cat control notice may be given to cat owner
Function	1. Authority to give a cat control notice to a person who is the owner of a cat ordinarily kept within the City's District [s.26].
Delegates	CEO
Statutory framework	Cat Regulations 2012 – r.20 Cat control notice [s.23(3)], prescribes the Form of the notice.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	4.1.3 Approval to Breed Cats
Head of power	04 Cat Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Cat Act 2011:</i> s.44 Delegation by local government
Express power or duty delegated	<i>Cat Act 2011:</i> s.37 Approval to Breed Cats s.38 Cancellation of approval to breed cats s.39 Certificate to be given to approved cat breeder
Function	<ol style="list-style-type: none"> 1. Authority to grant or refuse to grant approval or renew an approval to breed cats [s.37 (1) and (2)]. 2. Authority to refuse to consider an application for registration or renewal where an applicant does not comply with a requirement to give any document or information required to determine the application [s.37(4)]. 3. Authority to cancel an approval to breed cats [s.38]. 4. Authority to give an approved breeder a new certificate or tag, if satisfied that the original has been stolen, lost, damaged or destroyed [s.39(2)].
Delegates	CEO
Conditions	a. Notices of decisions must include advice as to Objection and Review rights in accordance with Part 4, Division 5 of the <i>Cat Act 2011</i> .
Statutory framework	<i>Cat Regulations 2012:</i> r.21 Application for approval to breed cats (s.36(2)) r.22 Other circumstances leading to refusal of approval to breed cats (s.37(2)(f)) r.23 Person who not be refused approval to breed cats (s.37(5)) r.24 Duration of approval to breed cats (s.37(6)) r.25 Certificate given to approved cat breeder (s.39(1))
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	4.1.4 Recovery of Costs – Destruction of Cats
Head of power	04 Cat Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Cat Act 2011:</i> s.44 Delegation by local government
Express power or duty delegated	<i>Cat Act 2011:</i> s.49(3) Authorised person may cause cat to be destroyed
Function	1. Authority to recover the amount of the costs associated with the destruction and the disposal of a cat [s.49(3)].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	4.1.5 Applications to Keep Additional Cats
Head of power	04 Cat Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Cat Act 2011:</i> s.44 Delegation by local government
Express power or duty delegated	<i>Cat (Uniform Local Provisions) Regulations 2013:</i> r.8 Application to keep additional number of cats r.9 Grant of approval to keep additional number of cats
Function	<ol style="list-style-type: none"> 1. Authority to require any document or additional information required to determine an application [r.8(3)]. 2. Authority to refuse to consider an application if the applicant does not comply with a requirement to provide any document or information required to determine an application [r.8(4)]. 3. Authority to grant or refuse approval for additional number of cats specified in an application to be kept at the prescribed premises and to determine any condition reasonably necessary to ensure premises are suitable for the additional number of cats [r.9].
Delegates	CEO
Conditions	a. Notices of decisions must include advice as to Review rights in accordance with r.11 of the <i>Cat (Uniform Local Provisions) Regulations 2013</i> .
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	4.1.6 Reduce or Waiver Registration Fee
Head of power	04 Cat Act 2011 Delegations
Delegator	Local Government
Express power to delegate	<i>Cat Act 2011:</i> s.44 Delegation by local government
Express power or duty delegated	<i>Cat Regulations 2012:</i> Schedule 3 Fees clause 1(4)
Function	1. Authority to reduce or waiver a fee payable under Schedule 3 clauses (2) or (3) in respect to any individual cat.
Delegates	CEO
Conditions	a. This delegation does NOT provide authority to determine to reduce or waiver the fees payable in regard to any <u>class of cat</u> within the District. This matter requires a Council decision in accordance with s.6.16, 6.17 and 6.18 of the <i>Local Government Act 1995</i> .
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

05 Dog Act 1974 Delegations

Dog Act 1974

05.1 Council to CEO

Delegation	5.1.1 Part Payment of Sterilisation Costs / Directions to Veterinary Surgeons
Head of power	05 Dog Act 1974 Delegations
Delegator	Local Government
Express power to delegate	<i>Dog Act 1976:</i> s.10AA Delegation of local government powers and duties
Express power or duty delegated	<i>Dog Act 1976:</i> s.10A Payments to veterinary surgeons towards costs of sterilisation
Function	<ol style="list-style-type: none"> 1. Authority to determine where a resident who is the owner of a registered dog, would suffer hardship in paying the whole of the cost of sterilisation and determine to pay part of such costs to a maximum value of \$250.00 [s.10A(1)(a) and (3)]. 2. Authority to give written directions to a veterinary surgeon to be complied with as a condition of part payment of the cost of sterilisation [s.10A(1)(b) and (2)].
Delegates	CEO
Conditions	a. The Chief Executive Officer permitted to sub-delegate to employees [s.10AA(3)].
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	5.1.2 Refuse or Cancel Registration
Head of power	05 Dog Act 1974 Delegations
Delegator	Local Government
Express power to delegate	<i>Dog Act 1976:</i> s.10AA Delegation of local government powers and duties
Express power or duty delegated	<i>Dog Act 1976:</i> s.15(2) and (4A) Registration periods and fees s.16(3) Registration procedure s.17A(2) If no application for registration made s.17(4) and (6) Refusal or cancellation of registration
Function	<ol style="list-style-type: none"> 1. Authority to determine to refuse a dog registration and refund the fee, if any [s.16(2)]. 2. Authority to direct the registration officer to refuse to effect or renew or to cancel the registration of a dog, and to give notice of such decisions, where: <ol style="list-style-type: none"> i. the applicant, owner or registered owner has been convicted of an offence or paid a modified penalty within the past 3-years in respect of 2 or more offences against this Act, the Cat Act 2011 or the Animal Welfare Act 2002; or ii. the dog is determined to be destructive, unduly mischievous or to be suffering from a contagious or infectious disease or iii. the delegate is not satisfied that the dog is or will be effectively confined in or at premises where the dog is ordinarily kept; or iv. the dog is required to be microchipped but is not microchipped; or v. the dog is a dangerous dog [s.16(3) and s.17A(2)]. 3. Authority to discount or waive a registration fee, including a concessional fee, for any individual dog or any class of dogs within the City's District [s15(4A)]. 4. Authority to apply to a Justice of the Peace for an order to seize a dog where, following a decision to refuse or cancel a registration and the applicant / owner has not applied to the State Administration Tribunal for the decision to be reviewed. [s.17(4)]. 5. Authority, following seizure, to determine to cause the dog to be detained or destroyed or otherwise disposed of as though it had been found in contravention of section 31, 32 or 33A and had not been claimed [s.17(6)]
Delegates	CEO
Conditions	a. The Chief Executive Officer permitted to sub-delegate to employees [s.10AA(3)].
Statutory framework	<i>Dog Act 1976</i> s.17A If no application for registration made – procedure for giving notice of decision under s.16(3) <i>Note – Decisions under this delegation may be referred for review by the State Administration Tribunal – s.16A, s.17(4) and (6)</i>
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	5.1.3 Kennel Establishments
Head of power	05 Dog Act 1974 Delegations
Delegator	Local Government
Express power to delegate	<i>Dog Act 1976:</i> s.10AA Delegation of local government powers and duties
Express power or duty delegated	<i>Dog Act 1976:</i> s.27 Licensing of approved kennel establishments
Function	1. Authority to grant, refuse to grant or cancel a kennel licence [s.27(4) and (6)].
Delegates	CEO
Conditions	a. The Chief Executive Officer permitted to sub-delegate to employees [s.10AA(3)]. b. Application processing and decisions under this delegation are to comply with the City's Dogs Local Law.
Statutory framework	<i>Note – Decisions under this delegation may be referred for review by the State Administration Tribunal</i>
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	5.1.4 Recovery of Moneys Due Under this Act
Head of power	05 Dog Act 1974 Delegations
Delegator	Local Government
Express power to delegate	<i>Dog Act 1976:</i> s.10AA Delegation of local government powers and duties
Express power or duty delegated	<i>Dog Act 1976:</i> s.29(5) Power to seize dogs
Function	1. Authority to recover moneys, in a court of competent jurisdiction, due in relation to a dog for which the owner is liable [s.29(5)].
Delegates	CEO
Conditions	a. The Chief Executive Officer permitted to sub-delegate to employees [s.10AA(3)].
Statutory framework	Includes recovery of expenses relevant to: s.30A(3) Operator of dog management facility may have dog microchipped at owner's expense s.33M Local government expenses to be recoverable. s.47 Veterinary service expenses recoverable from local government r.31 Local government expenses as to dangerous dogs (declared)
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	5.1.5 Dispose of or Sell Dogs Liable to be Destroyed
Head of power	05 Dog Act 1974 Delegations
Delegator	Local Government
Express power to delegate	<i>Dog Act 1976:</i> s.10AA Delegation of local government powers and duties
Express power or duty delegated	<i>Dog Act 1976:</i> s.29(11) Power to seize dogs
Function	1. Authority to dispose of or sell a dog which is liable to be destroyed [s.29(11)].
Delegates	CEO
Conditions	a. The Chief Executive Officer permitted to sub-delegate to employees [s.10AA(3)]. b. Proceeds from the sale of dogs are to be directed into the Municipal Fund.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	5.1.6 Declare Dangerous Dog
Head of power	05 Dog Act 1974 Delegations
Delegator	Local Government
Express power to delegate	<i>Dog Act 1976:</i> s.10AA Delegation of local government powers and duties
Express power or duty delegated	<i>Dog Act 1976:</i> s.33E(1) Individual dog may be declared to be dangerous dog (declared)
Function	1. Authority to declare an individual dog to be a dangerous dog [s.33E(1)].
Delegates	CEO
Conditions	a. The Chief Executive Officer permitted to sub-delegate to employees [s.10AA(3)].
Statutory framework	<i>Note – Decisions under this delegation may be referred for review by the State Administration Tribunal</i>
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	5.1.7 Dangerous Dog Declared or Seized – Deal with Objections and Determine when to Revoke
Head of power	05 Dog Act 1974 Delegations
Delegator	Local Government
Express power to delegate	<i>Dog Act 1976:</i> s.10AA Delegation of local government powers and duties
Express power or duty delegated	<i>Dog Act 1976:</i> s.33F(6) Owners to be notified of making of declaration s.33G(4) Seizure and destruction s.33H(1) and (2) Local government may revoke declaration or proposal to destroy
Function	<ol style="list-style-type: none"> 1. Authority to consider and determine to either dismiss or uphold an objection to the declaration of a dangerous dog [s.33F(6)]. 2. Authority to consider and determine to either dismiss or uphold an objection to seizure of a dangerous dog [s.33G(4)]. 3. Authority to revoke a declaration of a dangerous dog or revoke notice proposing to cause a dog to be destroyed, only where satisfied that the dog can be kept without likelihood of any contravention of the Dog Act [s.33H(1)]. 4. Authority to, before dealing with an application to revoke a declaration or notice, require the owner of the dog to attend with the dog a course in behaviour and training or otherwise demonstrate a change in the behaviour of the dog [s.33H(2)].
Delegates	CEO
Conditions	a. The Chief Executive Officer permitted to sub-delegate to employees [s.10AA(3)].
Statutory framework	<i>Note – Decisions under this delegation may be referred for review by the State Administration Tribunal</i>
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	5.1.8 Deal with Objection to Notice to Revoke Dangerous Dog Declaration or Destruction Notice
Head of power	05 Dog Act 1974 Delegations
Delegator	Local Government
Express power to delegate	<i>Dog Act 1976:</i> s.10AA Delegation of local government powers and duties
Express power or duty delegated	<i>Dog Act 1976:</i> s.33H(5) Local government may revoke declaration or proposal to destroy
Function	<ol style="list-style-type: none"> 1. Authority to consider and determine to either dismiss or uphold an objection to a decision to revoke [s.33H(5)]: <ol style="list-style-type: none"> a. a notice declaring a dog to be dangerous; or b. a notice proposing to cause a dog to be destroyed.
Delegates	CEO
Conditions	a. The Chief Executive Officer permitted to sub-delegate to employees [s.10AA(3)].
Statutory framework	<i>Note – Decisions under this delegation may be referred for review by the State Administration Tribunal</i>
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	5.1.9 Determine Recoverable Expenses for Dangerous Dog Declaration
Head of power	05 Dog Act 1974 Delegations
Delegator	Local Government
Express power to delegate	<i>Dog Act 1976:</i> s.10AA Delegation of local government powers and duties
Express power or duty delegated	<i>Dog Act 1976:</i> s.33M(1)(a) Local Government expenses to be recoverable
Function	1. Authority to determine the reasonable charge to be paid by an owner at the time of payment of the registration fee under s.15, up to the maximum amount prescribed, having regard to expenses incurred by the Local Government in making inquiries, investigations and inspections concerning the behaviour of a dog declared to be dangerous [s.33H(5)].
Delegates	CEO
Conditions	a. The Chief Executive Officer permitted to sub-delegate to employees [s.10AA(3)].
Statutory framework	<i>Note – Decisions under this delegation may be referred for review by the State Administration Tribunal</i>
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

06 Food Act 2008 Delegations

Food Act 2008

06.1 Council to CEO

Delegation	6.1.1 Determine Compensation
Head of power	06 Food Act 2008 Delegations
Delegator	Local Government
Express power to delegate	<i>Food Act 2008:</i> s.118 Functions of enforcement agencies and delegation (2)(b) Enforcement agency may delegate a function conferred on it (3) Delegation subject to conditions [s.119] and guidelines adopted [s.120] (4) Sub-delegation permissible only if expressly provided in regulations
Express power or duty delegated	<i>Food Act 2008:</i> s.56(2) Compensation to be paid in certain circumstances s.70(2) and (3) Compensation
Function	<ol style="list-style-type: none"> 1. Authority to determine applications for compensation in relation to any item seized, if no contravention has been committed and the item cannot be returned [s.56(2)]. 2. Authority to determine an application for compensation from a person on whom a prohibition notice has been served and who has suffered loss as the result of the making of the order and who considers that there were insufficient grounds for making the order [s.70(2) and (3)].
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. In accordance with s.118(3)(b), this delegation is subject to relevant Department of Health CEO Guidelines, as amended from time to time. b. Compensation under this delegation may only be determined upon documented losses up to a maximum of \$200.00. Compensation requests above this value are to be reported to Council for determination by Council.
Statutory framework	Note – Decisions under this delegation may be referred for review by the State Administration Tribunal
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	6.1.2 Prohibition Orders
Head of power	06 Food Act 2008 Delegations
Delegator	Local Government
Express power to delegate	<i>Food Act 2008:</i> s.118 Functions of enforcement agencies and delegation (2)(b) Enforcement agency may delegate a function conferred on it (3) Delegation subject to conditions [s.119] and guidelines adopted [s.120] (4) Sub-delegation permissible only if expressly provided in regulations
Express power or duty delegated	<i>Food Act 2008:</i> s.65(1) Prohibition orders s.66 Certificate of clearance to be given in certain circumstances s.67(4) Request for re-inspection
Function	<ol style="list-style-type: none"> 1. Authority to serve a prohibition order on the proprietor of a food business in accordance with s.65 of the <i>Food Act 2008</i> [s.65(1)]. 2. Authority to give a certificate of clearance, where inspection demonstrates compliance with a prohibition order and any relevant improvement notices [s.66]. 3. Authority to give written notice to proprietor of a food business on whom a prohibition order has been served of the decision not to give a certificate of clearance after an inspection [s.67(4)].
Delegates	CEO
Conditions	a. In accordance with s.118(3)(b), this delegation is subject to relevant Department of Health CEO Guidelines, as amended from time to time.
Statutory framework	Note – Decisions under this delegation may be referred for review by the State Administration Tribunal
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	6.1.3 Food Business Registrations
Head of power	06 Food Act 2008 Delegations
Delegator	Local Government
Express power to delegate	<i>Food Act 2008:</i> s.118 Functions of enforcement agencies and delegation (2)(b) Enforcement agency may delegate a function conferred on it (3) Delegation subject to conditions [s.119] and guidelines adopted [s.120] (4) Sub-delegation permissible only if expressly provided in regulations
Express power or duty delegated	<i>Food Act 2008:</i> s.110(1) and (5) Registration of food business s.112 Variation of conditions or cancellation of registration of food businesses
Function	<ol style="list-style-type: none"> 1. Authority to consider applications and determine registration of a food business and grant the application with or without conditions or refuse the registration [s.110(1) and (5)]. 2. Authority to vary the conditions or cancel the registration of a food business [s.112].
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. In accordance with s.118(3)(b), this delegation is subject to relevant Department of Health CEO Guidelines, as amended from time to time, including but not limited to: <ul style="list-style-type: none"> Food Act 2008 Regulatory Guideline No.1 Introduction of Regulatory Food Safety Auditing in WA Food Unit Fact Sheet 8 – Guide to Regulatory Guideline No.1 WA Priority Classification System Verification of Food Safety Program Guideline
Statutory framework	Note – Decisions under this delegation may be referred for review by the State Administration Tribunal
Policy	Compliance with City Policies
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	6.1.4 Appoint Authorised Officers and Designated Officers
Head of power	06 Food Act 2008 Delegations
Delegator	Local Government
Express power to delegate	<i>Food Act 2008:</i> s.118 Functions of enforcement agencies and delegation (2)(b) Enforcement agency may delegate a function conferred on it (3) Delegation subject to conditions [s.119] and guidelines adopted [s.120] (4) Sub-delegation permissible only if expressly provided in regulations
Express power or duty delegated	<i>Food Act 2008:</i> s.122(1) Appointment of authorised officers s.126(6), (7) and (13) Infringement Officers
Function	<ol style="list-style-type: none"> 1. Authority to appoint a person to be an authorised officer for the purposes of the <i>Food Act 2008</i> [s.122(2)]. 2. Authority to appoint an Authorised Officer appointed under s.122(2) of this Act or the s.24(1) of the <i>Public Health Act 2016</i>, to be a Designated Officer for the purposes of issuing Infringement Notices under the <i>Food Act 2008</i> [s.126(13)]. 3. Authority to appoint an Authorised Officer to be a Designated Officer (who is prohibited by s.126(13) from also being a Designated Officer for the purpose of issuing infringements), for the purpose of extending the time for payment of modified penalties [s.126(6)] and determining withdrawal of an infringement notice [s.126(7)].
Delegates	CEO
Conditions	<ol style="list-style-type: none"> a. In accordance with s.118(3)(b), this delegation is subject to relevant Department of Health CEO Guidelines, as amended from time to time, including but not limited to: <ul style="list-style-type: none"> Appointment of Authorised Officers as Meat Inspectors Appointment of Authorised Officers Appointment of Authorised Officers – Designated Officers only Appointment of Authorised Officers – Appointment of persons to assist with the discharge of duties of an Authorised Officer
Statutory framework	s.122(3) requires an Enforcement Agency to maintain a list of appointed authorised officers s.123(1) requires an Enforcement Agency to provide each Authorised Officer with a Certificate of Authority as prescribed
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	6.1.5 Debt Recovery and Prosecutions
Head of power	06 Food Act 2008 Delegations
Delegator	Local Government
Express power to delegate	<i>Food Act 2008:</i> s.118 Functions of enforcement agencies and delegation (2)(b) Enforcement agency may delegate a function conferred on it (3) Delegation subject to conditions [s.119] and guidelines adopted [s.120] (4) Sub-delegation permissible only if expressly provided in regulations
Express power or duty delegated	<i>Food Act 2008:</i> s.54 Cost of destruction or disposal of forfeited item s.125 Institution of proceedings
Function	<ol style="list-style-type: none"> 1. Authority to recover costs incurred in connection with the lawful destruction or disposal of an item (seized) including any storage costs [s.54(1)] and the costs of any subsequent proceedings in a court of competent jurisdiction [s.54(3)]. 2. Authority to institute proceedings for an offence under the <i>Food Act 2008</i> [s.125].
Delegates	CEO
Conditions	a. In accordance with s.118(3)(b), this delegation is subject to relevant Department of Health CEO Guidelines, as amended from time to time.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	6.1.6 Food Businesses List – Public Access
Head of power	06 Food Act 2008 Delegations
Delegator	Local Government
Express power to delegate	<i>Food Act 2008:</i> s.118 Functions of enforcement agencies and delegation (2)(b) Enforcement agency may delegate a function conferred on it (3) Delegation subject to conditions [s.119] and guidelines adopted [s.120] (4) Sub-delegation permissible only if expressly provided in regulations
Express power or duty delegated	<i>Food Regulations 2009:</i> r.51 Enforcement agency may make list of food
Function	1. Authority to decide to make a list of food businesses maintained under s.115(a) or (b) publicly available [r.51].
Delegates	CEO
Conditions	a. In accordance with s.118(3)(b), this delegation is subject to relevant Department of Health CEO Guidelines, as amended from time to time.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

07 Graffiti Vandalism Act 2016 Delegations

Graffiti Vandalism Act 2016

07.1 Council to CEO

Delegation	7.1.1 Give Notice Requiring Obliteration of Graffiti
Head of power	07 Graffiti Vandalism Act 2016 Delegations
Delegator	Local Government
Express power to delegate	<i>Graffiti Vandalism Act 2016:</i> s.16 Delegation by local government
Express power or duty delegated	<i>Graffiti Vandalism Act 2016:</i> s.18(2) Notice requiring removal of graffiti s.19(3) & (4) Additional powers when notice is given
Function	<ol style="list-style-type: none"> 1. Authority to give written notice to a person who is an owner or occupier of property on which graffiti is applied, requiring the person to ensure that the graffiti is obliterated in an acceptable manner, within the time set out in the notice [s.18(2)]. 2. Authority, where a person fails to comply with a notice, to do anything considered necessary to obliterate the graffiti in an acceptable manner [s.19(3)] and to take action to recover costs incurred as a debt due from the person who failed to comply with the notice [s.19(4)].
Delegates	CEO
Statutory framework	Note – Decisions under this delegation may be referred for review by the State Administration Tribunal
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	7.1.2 Notices – Deal with Objections and Give Effect to Notices
Head of power	07 Graffiti Vandalism Act 2016 Delegations
Delegator	Local Government
Express power to delegate	<i>Graffiti Vandalism Act 2016:</i> s.16 Delegation by local government
Express power or duty delegated	<i>Graffiti Vandalism Act 2016:</i> s.22(3) Objection may be lodged s.24(1)(b) & (3) Suspension of effect of notice
Function	<ol style="list-style-type: none"> 1. Authority to deal with an objection to a notice [s.22(3)] 2. Authority, where an objection has been lodged, to: <ol style="list-style-type: none"> a. determine and take action to give effect to the notice, where it is determined that there are urgent reasons or an endangerment to public safety or likely damage to property or serious nuisance, if action is not taken [s.24(1)(b)] and b. to give notice to the affected person, before taking the necessary actions [s.24(3)].
Delegates	CEO
Statutory framework	Note – Decisions under this delegation may be referred for review by the State Administration Tribunal
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	7.1.3 Obliterate Graffiti on Private Property
Head of power	07 Graffiti Vandalism Act 2016 Delegations
Delegator	Local Government
Express power to delegate	<i>Graffiti Vandalism Act 2016:</i> s.16 Delegation by local government
Express power or duty delegated	<i>Graffiti Vandalism Act 2016:</i> s.25(1) Local government graffiti powers on land not local government property
Function	1. Authority to determine to obliterate graffiti applied without consent of the owner or occupier, even though the land on which it is done is not local government property and the local government does not have consent [s.25(1)].
Delegates	CEO
Conditions	a. Subject to exercising Powers of Entry in Division 4 of the <i>Graffiti Vandalism Act 2016</i> .
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

Delegation	7.1.4 Powers of Entry
Head of power	07 Graffiti Vandalism Act 2016 Delegations
Delegator	Local Government
Express power to delegate	<i>Graffiti Vandalism Act 2016:</i> s.16 Delegation by local government
Express power or duty delegated	<i>Graffiti Vandalism Act 2016:</i> s.28 Notice of entry s.29 Entry under warrant
Function	<ol style="list-style-type: none"> 1. Authority to give notice of an intended entry to the owner or occupier of land, premises or thing, specifying the purpose for which entry is required [s.28]. 2. Authority to obtain a warrant to enable entry onto any land, premises or thing for the purposes of this Act [s.29].
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022.
Last reviewed	30 September 2022

08 Public Health Act 2016 Delegations

Public Health Act 2016

08.1 Council to CEO

Delegation	8.1.1 Appoint Authorised Officer or Approved Officer (Asbestos Regs)
Head of power	08 Public Health Act 2016 Delegations
Delegator	Local Government
Express power to delegate	<i>Health (Asbestos) Regulations 1992:</i> r.15D(7) Infringement Notices
Express power or duty delegated	<i>Health (Asbestos) Regulations 1992:</i> r.15D(5) Infringement Notices
Function	1. Authority to appoint a person or classes of persons as an authorised officer or approved officer for the purposes of the <i>Criminal Procedure Act 2004</i> Part 2 [r.15D(5)].
Delegates	CEO
Conditions	a. Subject to each person so appointed being issued with a certificate, badge or identity card identifying the officer as a person authorised to issue infringement notices [r.15D (6)].
Statutory framework	<i>Criminal Procedure Act 2004 – Part 2</i>
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	8.1.2 Enforcement Agency Reports to the Chief Health Officer
Head of power	08 Public Health Act 2016 Delegations
Delegator	Local Government
Express power to delegate	<i>Public Health Act 2016:</i> s.21 Enforcement agency may delegate
Express power or duty delegated	<i>Public Health Act 2016</i> s.22 Reports by and about enforcement agencies
Function	<ol style="list-style-type: none"> 1. Authority to prepare and provide to the Chief Health Officer, the Local Government's report on the performance of its functions under this Act and the performance of functions by persons employed or engaged by the City [s.22(1)] 2. Authority to prepare and provide to the Chief Health Officer, a report detailing any proceedings for an offence under this Act [s.22(2)].
Delegates	CEO
Statutory framework	<i>Public Health Act 2016</i> s.20 Conditions on performance of functions by enforcement agencies.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	8.1.3 Designate Authorised Officers
Head of power	08 Public Health Act 2016 Delegations
Delegator	Local Government
Express power to delegate	<i>Public Health Act 2016:</i> s.21 Enforcement agency may delegate
Express power or duty delegated	<i>Public Health Act 2016</i> s.24(1) and (3) Designation of authorised officers
Function	<p>1. Authority to designate a person or class of persons as authorised officers for the purposes of:</p> <ul style="list-style-type: none"> i. The Public Health Act 2016 or other specified Act; ii. Specified provisions of the Public Health Act 2016 or other specified Act; and iii. Provisions of the Public Health Act 2016 or another specified Act, other than the specified provisions of that Act. including: <ul style="list-style-type: none"> a. an environmental health officer or environmental health officers as a class; or b. a person who is not an environmental health officer or a class of persons who are not environmental health officers; or c. a mixture of the two [s.24(1) and (3)]. <p>[s.24(1) and (3)].</p>
Delegates	CEO
Conditions	<ul style="list-style-type: none"> a. Subject to each person so appointed being; <ul style="list-style-type: none"> • Appropriately qualified and experienced [s.25(1)(a)]; and • Issued with a certificate, badge or identity card identifying the authorised officer [s.30 and 31]. b. A Register (list) of authorised officers is to be maintained in accordance with s.27.
Statutory framework	<p><i>Public Health Act 2016</i> s.20 Conditions on performance of functions by enforcement agencies. s.25 Certain authorised officers required to have qualifications and experience. s.26 Further provisions relating to designations s.27 Lists of authorised officers to be maintained s.28 When designation as authorised officer ceases s.29 Chief Health Officer may issue guidelines about qualifications and experience of authorised officers s.30 Certificates of authority s.31 Issuing and production of certificate of authority for purposes of other written laws s.32 Certificate of authority to be returned. s.136 Authorised officer to produce evidence of authority</p> <p><i>Criminal Investigation Act 2006, Parts 6 and 13 – refer s.245 of the Public Health Act 2016</i> <i>The Criminal Code, Chapter XXVI – refer s.252 of the Public Health Act 2016</i></p>
Record keeping	Compliance with City Policies
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022

Last reviewed	30 September 2022
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Delegation	8.1.4 Determine Compensation for Seized Items
Head of power	08 Public Health Act 2016 Delegations
Delegator	Local Government
Express power to delegate	<i>Public Health Act 2016:</i> s.21 Enforcement agency may delegate
Express power or duty delegated	<i>Public Health Act 2016</i> s.264 Compensation
Function	1. Authority, in response to an application for compensation, to determine compensation that is just and reasonable in relation to any item seized under Part 16 if there has been no contravention of the Act and the item cannot be returned or has in consequence of the seizure depreciated in value [s.264].
Delegates	CEO
Conditions	a. Compensation is limited to a maximum value of \$500 with any proposal for compensation above this value to be referred for Council's determination.
Statutory framework	<i>Public Health Act 2016</i> s.20 Conditions on performance of functions by enforcement agencies. Note – Decisions under this delegation may be referred for review by the State Administration Tribunal
Record keeping	Compliance with City Policies
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

09 Planning and Development Act 2005 Delegations

Planning and Development Act 2005

09.1 Council to CEO

Delegation	9.1.1 Illegal Development
Head of power	09 Planning and Development Act 2005 Delegations
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995:</i> s.5.42(1)(b) Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Planning and Development Act 2005:</i> Section 214(2), (3) and (5)
Function	<ol style="list-style-type: none"> 1. Authority to give a written direction to the owner or any other person undertaking an unauthorised development to stop, and not recommence, the development or that part of the development that is undertaken in contravention of the planning scheme, interim development order or planning control area requirements. 2. Authority to give a written direction to the owner or any other person who undertook an unauthorised development: <ol style="list-style-type: none"> a. to remove, pull down, take up, or alter the development; and b. to restore the land as nearly as practicable to its condition immediately before the development started, to the satisfaction of the responsible authority. 3. Authority to give a written direction to the person whose duty it is to execute work to execute that work where it appears that delay in the execution of the work to be executed under a planning scheme or interim development order would prejudice the effective operation of the planning scheme or interim development order. 4. Where Council has resolved to issue a notice under s214 of the Act, delegation of authority is extended to the CEO to appoint and direct Counsel, subject to consistency with the resolution of Council and the exclusions/conditions set out below.
Delegates	CEO
Statutory framework	Part 13 of the Planning and Development Act 2005
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

09.2 Local Planning Scheme – Council to CEO

Delegation	9.2.1 Town Planning Delegations
Head of power	09 Planning and Development Act 2005 Delegations
Delegator	Local Government
Express power to delegate	<p><i>Local Government Act 1995:</i></p> <ul style="list-style-type: none"> • s.5.42(1)(b) Delegation of some powers or duties to the CEO • s.5.43 Limitations on delegations to the CEO <p>Planning and Development (Local Planning Schemes) Regulations 2015 (Deemed Provisions)</p> <ul style="list-style-type: none"> • cl 82 & 83 Delegations by local government
Express power or duty delegated	<p>Planning and Development (Local Planning Schemes) Regulations 2015 (Deemed Provisions)</p> <ul style="list-style-type: none"> • cl 82 & 83 Delegations by local government
Function	<ol style="list-style-type: none"> 1. Authority to Approve applications for development with or without conditions, that are: <ul style="list-style-type: none"> • "P" Permitted Uses and "I" Incidental Uses under Kalgoorlie Local Planning Scheme No 2 Use Class Table subject to compliance with: <ul style="list-style-type: none"> ◦ Kalgoorlie Local Planning Scheme No 2 provisions; ◦ Adopted Local Planning Policies (where relevant); ◦ R-Codes (where relevant); ◦ State Planning Policies (where relevant). • An application will be referred to Council for determination where the CEO considers that: <ul style="list-style-type: none"> ◦ Key planning aspects of the proposal are not addressed by the planning framework, where there is no planning scheme provision, policy provision or strategy at a local or state level to effectively guide decision making. ◦ Where the planning matters raised in the proposal and submissions received demonstrate that it will be in the interest of the proponent and/or community for a decision to be made by Council. 2. Authority to Refuse applications for development that is a Not Permitted use (classified "X") under Local Planning Scheme No 2. 3. Authority to determine Amended Planning Applications, previously determined by Council where: <ul style="list-style-type: none"> • The amended plan if submitted as a new application, could have been determined under delegated authority; • The amended plans do not differ from the determined plans in any respect which generates a need to undertake consultation pursuant to clause 18 Local Planning Scheme No 2, and/or Clause 64 Deemed Provisions, Planning and Development (Local Planning Schemes) Regulations 2015, and/or Section 2.5 of the R-Codes; • The amended plans do not differ from the determined plans in respect of the number of residential units or an increase in floor space of more than 10% or 200m² whichever is the lesser; and • The amendment is considered minor.

	<p>4. Authority to advise other regulatory authorities (other than the Western Australian Planning Commission (WAPC)) with respect to matters where planning related advice is required, is extended to the CEO, subject to:</p> <ul style="list-style-type: none"> • consistency with existing Planning or other local government approvals, as appropriate, and • the Scheme, relevant Planning Policies, R-Codes Policies and/or • WAPC/State Planning Policies, and the exclusions/conditions set out below. <p>5. Authority to respond to appeals made to the SAT, or requests for reconsideration lodged with the WAPC, is extended to the CEO, subject to consistency with: -</p> <ul style="list-style-type: none"> • any resolution of Council relating to the matter subject of an appeal or request for reconsideration; • the Scheme; • Planning Policies; and • R-Codes Policies. <p>In the event of any inconsistency between the Scheme, Planning Policies and/or R-Codes Policies and any resolution of Council relating to the matter subject of an appeal or request for reconsideration, then the resolution of Council shall prevail) and the exclusions/conditions set out below.</p> <p>6. Authority to recommend to the WAPC with regards to applications referred to Council pursuant to s24 of the Strata Titles Act 1985, is extended to the CEO, subject to consistency with the Scheme, relevant Planning Policies, R-Codes Policies and/or WAPC/State Planning Policies, and the exclusions/conditions set out below.</p> <p>7. Authority to determine applications for the issuing of a certificate of approval under s25 of the Strata Titles Act 1985 for a plan or consolidation, is extended to the CEO, except those applications that:-</p> <ul style="list-style-type: none"> • propose the creation of a vacant lot; • propose vacant air strata's in multi-tiered strata scheme developments; • are in the opinion of the WAPC or the City, a type of development; and/or land within an area of state or regional significance, or; • there are no more than 25 lots and in the public interest for the WAPC to determine. <p>8. Authority to advise clearance of conditions is extended to the CEO for planning approval, or subdivision for which Council is nominated as a clearance agency subject to consistency with the Scheme, Planning Policies, R-Codes Policies, and the exclusions/conditions set out below.</p>
Delegates	CEO

<p>Conditions</p>	<p>Applications for planning approval for development exceeding \$6M in value and/or a net increase of in excess of 20 dwellings and/or a net increase of over 2,000m² in building floor area may not be determined under delegated authority.</p> <p>Applications for planning approval for development of land within a Scheme Reserve, may only be approved under delegated authority where it is consistent with the purpose of the Reserve.</p> <p>The provisions above do not apply to applications for renewals of planning approval, alterations and/or expansions affecting a maximum area of 10% of the existing development, or 200m² (floor space or land area for the use), whichever is the lesser, and which are associated with existing, lawful land-uses,</p> <p>Applications for planning approval which are listed "P" Permitted Uses or "I" Incidental Uses and comply with any relevant Local Planning Policies.</p> <p>Applications for planning approval which are listed "P" Permitted Uses that have been advertised for consultation, in accordance with Local Planning Policy – Advertising Planning Proposals may only be approved under delegated authority where:-</p> <ul style="list-style-type: none"> • No Submissions objecting to the proposal are received and/or • Submissions relate to not valid land-use planning matters and/or • Submissions raise concerns which are material planning matters for consideration under Clause 67 (deemed provision) Planning & Development (Local Planning Scheme) Regulations 2015 and are resolved by way of: <ul style="list-style-type: none"> ◦ liaison with the party or parties that lodged the submissions and/or ◦ Modifications / amendments to the application. <p>Applications that, if approved by the WAPC, might result in a net increase of more than 25 lots, a recommendation to the WAPC may only be made under delegated authority if:</p> <ul style="list-style-type: none"> • the application is consistent with the Local Planning Scheme, Local Planning Strategy, Structure Plan, Outline Development Plan or other plan endorsed by Council, and/or • the application is for amended plans for an application that has been considered by Council within the last two years and the amendments are, in the opinion of the delegated officer, of a minor nature.
<p>Statutory framework</p>	<p>Planning and Development Act 2005</p> <p>Planning and Development (Local Planning Scheme) Regulation 2015</p>
<p>Date adopted</p>	<p>27 September 2022</p>
<p>Adoption references</p>	<p>Adopted at OCM 27 September 2022</p>
<p>Last reviewed</p>	<p>30 September 2022</p>

10 Statutory Authorisations and Delegations to Local Government from State Government Entities

Statutory Authorisations and Delegations to Local Government from State Government Entities

10.1 Environmental Protection Act 1986

Delegation	10.1.1 Noise Control – Environmental Protection Notices [Reg.65(1)]
Head of power	10 Statutory Authorisations and Delegations to Local Government from State Government Entities
Delegator	Environmental Protection Authority
Express power to delegate	Section 20 of the <i>Environmental Protection Act 1986</i>
Express power or duty delegated	<p>Instrument of delegation — Government Gazette No. 47. pg. 919 - 19 March 2004</p> <p>All the powers and duties of the Chief Executive Officer, where any noise is being or is likely to be emitted from any premises not being premises licensed under the Act, to serve an environmental protection notice under section 65(1) in respect of those premises, and where an environmental protection notice is so served in such a case, all the powers and duties of the Chief Executive Officer under Part V of the Act in respect of that environmental protection notice.</p> <p>Persons to whom delegation made— This delegation is made to any person for the time being holding or acting in the office of Chief Executive Officer under the <i>Local Government Act 1995</i>.</p>
Function	<p>All the powers and duties of the Chief Executive Officer, where any noise is being or is likely to be emitted from any premises not being premises licensed under the Act, to serve an environmental protection notice under section 65(1) in respect of those premises, and where an environmental protection notice is so served in such a case, all the powers and duties of the Chief Executive Officer under Part V of the Act in respect of that environmental protection notice.</p> <p>Persons to whom delegation made— This delegation is made to any person for the time being holding or acting in the office of Chief Executive Officer under the <i>Local Government Act 1995</i>.</p>
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	10.1.2 Noise Management Plans – Keeping Log Books, Noise Control Notices, Calibration and Approval of Non-Complying Events
Head of power	10 Statutory Authorisations and Delegations to Local Government from State Government Entities
Delegator	Environmental Protection Authority
Express power to delegate	<i>Section 20 Environmental Protection Act 1986</i>
Express power or duty delegated	<p>Instrument of delegation - Government Gazette 232, Delegation No. 112 Pg. 6282 - 20 Dec 2013</p> <p>I, Jason Banks, in my capacity as Acting Chief Executive Officer of the Department of Environment Regulation responsible for the administration of the Environmental Protection Act 1986 (“the Act”), and pursuant to section 20 of the Act, hereby delegate to any person for the time being holding or acting in the office of a Chief Executive Officer under the Local Government Act 1995, my powers and duties under the Environmental Protection (Noise) Regulations 1997, other than this power of delegation, in relation to—</p> <ul style="list-style-type: none"> a. waste collection and other works—noise management plans relating to specified works under regulation 14A or 14B; b. bellringing or amplified calls to worship—the keeping of a log of bellringing or amplified calls to worship requested under regulation 15(3)(c)(vi); c. community activities—noise control notices in respect of community noise under regulation 16; d. motor sport venues—noise management plans in relation to motor sport venues under Part 2 Division 3; e. shooting venues—noise management plans in relation to shooting venues under Part 2 Division 4; f. calibration results—requesting, under regulation 23(b), details of calibration results undertaken and obtained under Schedule 4; g. sporting, cultural and entertainment events—approval of events or venues for sporting, cultural and entertainment purposes under Part 2 Division 7, subject to the following limitation— <ul style="list-style-type: none"> i. Subregulation 18(13)(b) is not delegated.

Function	<p>Any person for the time being holding or acting in the office of a Chief Executive Officer under the Local Government Act 1995, my powers and duties under the Environmental Protection (Noise) Regulations 1997, other than this power of delegation, in relation to—</p> <ul style="list-style-type: none"> a. waste collection and other works—noise management plans relating to specified works under regulation 14A or 14B; b. bellringing or amplified calls to worship—the keeping of a log of bellringing or amplified calls to worship requested under regulation 15(3)(c)(vi); c. community activities—noise control notices in respect of community noise under regulation 16; d. motor sport venues—noise management plans in relation to motor sport venues under Part 2 Division 3; e. shooting venues—noise management plans in relation to shooting venues under Part 2 Division 4; f. calibration results—requesting, under regulation 23(b), details of calibration results undertaken and obtained under Schedule 4; g. sporting, cultural and entertainment events—approval of events or venues for sporting, cultural and entertainment purposes under Part 2 Division 7, subject to the following limitation— <ul style="list-style-type: none"> i. Subregulation 18(13)(b) is not delegated.
Delegates	CEO
Conditions	Subregulation 18(13)(b) is not delegated.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	10.1.3 Noise Management Plans – Construction Sites
Head of power	10 Statutory Authorisations and Delegations to Local Government from State Government Entities
Delegator	Environmental Protection Authority
Express power to delegate	Section 20 <i>Environmental Protection Act 1986</i>
Express power or duty delegated	<p>Instrument of delegation Government Gazette No 71, 16 May 2014 Delegation No 119 Pg. 1548</p> <p>I, Jason Banks, in my capacity as the Acting Chief Executive Officer of the Department responsible for the administration of the <i>Environmental Protection Act 1986</i> ("the Act"), and pursuant to section 20 of the Act, hereby delegate to the holder for the time being of the offices of—</p> <ol style="list-style-type: none"> 1. Chief Executive Officer under the <i>Local Government Act 1995</i>; and 2. to any employee of the local government under the <i>Local Government Act 1995</i> who is appointed as an Authorised Person under section 87 of the Act, all my powers and duties in relation to noise management plans under regulation 13 of the <i>Environmental Protection (Noise) Regulations 1997</i>, other than this power of delegation.
Function	<p>I, Jason Banks, in my capacity as the Acting Chief Executive Officer of the Department responsible for the administration of the <i>Environmental Protection Act 1986</i> ("the Act"), and pursuant to section 20 of the Act, hereby delegate to the holder for the time being of the offices of—</p> <ol style="list-style-type: none"> a. Chief Executive Officer under the <i>Local Government Act 1995</i>; and b. to any employee of the local government under the <i>Local Government Act 1995</i> who is appointed as an Authorised Person under section 87 of the Act, all my powers and duties in relation to noise management plans under regulation 13 of the <i>Environmental Protection (Noise) Regulations 1997</i>, other than this power of delegation.
Delegates	CEO
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

10.2 Planning and Development Act 2005

Delegation	10.2.1 Instrument of Authorisation – Local Government CEOs - Sign Development Applications for Crown Land as Owner
Head of power	10 Statutory Authorisations and Delegations to Local Government from State Government Entities
Delegator	Minister for Lands
Express power to delegate	Section 267A <i>Planning and Development Act 2005</i>
Express power or duty delegated	<p>Instrument of delegation -www.dplh.wa.gov.au</p> <p>I, Donald Terrence Redman MLA, Minister for Lands, a body corporate continued by section 7 (1) of the <i>Land Administration Act 1997</i> HEREBY authorise, in respect of each local government established under the <i>Local Government Act 1995</i> and listed in Column 2 of the Schedule, the person from time to time holding or acting in the position of Chief Executive Officer of the relevant local government, to perform the powers described in Column 1 of the Schedule subject to the conditions listed in Column 3 of the Schedule</p>
Function	I, Donald Terrence Redman IWLA, Minister for Lands, a body corporate continued by section 7 (1) of the <i>Land Administration Act 1997</i> HEREBY authorise, in respect of each local government established under the <i>Local Government Act 1995</i> and listed in Column 2 of the Schedule, the person from time to time holding or acting in the position of Chief Executive Officer of the relevant local government, to perform the powers described in Column 1 of the Schedule subject to the conditions listed in Column 3 of the Schedule
Delegates	CEO
Conditions	See Column 3 of the Schedule .
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	10.2.2 WA Planning Commission – Powers of Local Governments - s.15 of the Strata Titles Act 1985 (DEL.2020/01)
Head of power	10 Statutory Authorisations and Delegations to Local Government from State Government Entities
Delegator	Western Australian Planning Commission
Express power to delegate	Section 16(4) of the <i>Planning and Development Act 2005</i>
Express power or duty delegated	<p>Instrument of Delegation - DEL 2020/01 Powers of Local Governments</p> <p>On 20 January 2021, pursuant to section 16 of the Act, the WAPC RESOLVED—</p> <ul style="list-style-type: none"> A. TO DELEGATE to local governments, and to members and officers of those local governments, its powers and functions under section 15 of the Strata Titles Act 1985 as set out in clause 1 of Schedule 1, within their respective districts, subject to the conditions set out in clause 3 of Schedule 1; B. TO DELEGATE to local governments, and to members and officers of those local governments, its powers and functions under sections 21 and 22 of the Strata Titles Act 1985 as set out in clause 2 of Schedule 1, within their respective districts, subject to the conditions set out in clause 3 of Schedule 1; C. TO AMEND “Del 2020/01—Powers of Local Governments” to give effect to its resolution and to publish an updated, consolidated instrument.
Function	<p>Schedule 1</p> <ol style="list-style-type: none"> 1. Applications made under section 15 of the <i>Strata Titles Act 1985</i> Power to determine applications under section 15 of the Strata Titles Act 1985, except those applications that— <ul style="list-style-type: none"> a. propose the creation of a vacant lot; b. propose vacant air stratas in multi-tiered strata scheme developments; c. propose the creation or postponement of a leasehold scheme; d. propose a type 1 (a) subdivision or a type 2 subdivision (as defined in section 3 of the <i>Strata Titles Act 1985</i>); e. in the opinion of the WAPC as notified to the relevant local government in writing, or in the opinion of the relevant local government as notified to the WAPC in writing, relate to— <ul style="list-style-type: none"> i. a type of development; and/or ii. land within an area, which is of state or regional significance, or in respect of which the WAPC has determined is otherwise in the public interest for the WAPC to determine the application. 2. Applications under sections 21 and 22 of the <i>Strata Titles Act 1985</i> Power to determine applications under— <ul style="list-style-type: none"> a. section 21 of the <i>Strata Titles Act 1985</i>; b. section 22 of the <i>Strata Titles Act 1985</i> where the amendment or repeal of scheme by-laws requires the approval of the WAPC. 3. Reporting requirements <p>A local government that exercises the powers referred to in clause 1 and/or clause 2, is to provide the WAPC with data on all applications determined under this Instrument of Delegation. This must be provided at the conclusion of each financial year in the format prescribed by the WAPC.</p>

Delegates	CEO
Conditions	3. Reporting requirements A local government that exercises the powers referred to in clause 1 and/or clause 2, is to provide the WAPC with data on all applications determined under this Instrument of Delegation. This must be provided at the conclusion of each financial year in the format prescribed by the WAPC.
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

10.3 Main Roads Act 1930

Delegation	10.3.1 Traffic Management - Events on Roads A list of local governments authorised for Traffic Manage
Head of power	10 Statutory Authorisations and Delegations to Local Government from State Government Entities
Delegator	Commissioner of Main Roads
Express power to delegate	Regulation 297(2) of the <i>Road Traffic Code 2000</i>
Express power or duty delegated	<p>Instrument of Delegation - <i>Traffic Management for Events - CODE OF PRACTICE (Pg. 41)</i></p> <p>Local Government (Authorised Body) by itself, its employees, consultants, agents and contractors (together "Representatives") to, from the date indicated below, erect, establish, display, alter or take down such road signs of whatsoever type or class (except for permanent traffic control signals) as may be required for the purpose and duration of any:</p> <ol style="list-style-type: none"> 1. "event" subject to an order from the Commissioner of Police pursuant to Part VA of the <i>Road Traffic Act 1974</i>; 2. race meeting or speed test for which the Minister referred to in section 83 of the <i>Road Traffic Act 1974</i> has, under that provision, temporarily suspended the operation of any provisions of the <i>Road Traffic Act 1974</i> or regulations made under that Act; or 3. public meeting or procession the subject of a permit granted by the Commissioner of Police under the <i>Public Order in Streets Act 1984</i>; <p>or as may be required for the purpose of controlling traffic on a road adjacent to, or in the vicinity of, any event or organised activity approved by the Authorised Body under its local laws, on a road (other than a main road or highway) within its jurisdiction</p>
Function	<p>Local Government (Authorised Body) by itself, its employees, consultants, agents and contractors (together "Representatives") to, from the date indicated below, erect, establish, display, alter or take down such road signs of whatsoever type or class (except for permanent traffic control signals) as may be required for the purpose and duration of any:</p> <ol style="list-style-type: none"> 1. "event" subject to an order from the Commissioner of Police pursuant to Part VA of the <i>Road Traffic Act 1974</i>; 2. race meeting or speed test for which the Minister referred to in section 83 of the <i>Road Traffic Act 1974</i> has, under that provision, temporarily suspended the operation of any provisions of the <i>Road Traffic Act 1974</i> or regulations made under that Act; or 3. public meeting or procession the subject of a permit granted by the Commissioner of Police under the <i>Public Order in Streets Act 1984</i>; <p>or as may be required for the purpose of controlling traffic on a road adjacent to, or in the vicinity of, any event or organised activity approved by the Authorised Body under its local laws, on a road (other than a main road or highway) within its jurisdiction,</p>
Delegates	CEO

Conditions	<p>SUBJECT ALWAYS to the following terms and conditions:</p> <ul style="list-style-type: none"> a. the Authorised Body shall at all times observe, perform and comply with the provisions of the "Traffic Management for Events Code of Practice" (as amended or replaced from time to time in consultation with the Traffic Management for Events Advisory Group) issued by Main Roads Western Australia ("the Code") referring to the version which is current at the time of the event, a copy of which can be obtained from Main Roads Western Australia from www.mainroads.wa.gov.au or by contacting Main Roads by phone; b. the Authorised Body shall develop and implement procedures that will satisfy the Commissioner that traffic management implemented by the Authorised Body, its employees, agents and contractors will in all respects conform to and comply with the requirements of the Code; and c. the Authorised Body shall ensure that its Representatives comply with the terms and conditions identified above at paragraphs (a) and (b) as if they were named in those paragraphs in place of the Authorised Body.
Policy	Traffic Management for Events CODE OF PRACTICE
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022
Last reviewed	30 September 2022

Delegation	10.3.2 Traffic Management – Road Works
Head of power	10 Statutory Authorisations and Delegations to Local Government from State Government Entities
Delegator	Commissioner of Main Roads
Express power to delegate	Regulation 297(2) of the <i>Road Traffic Code 2000</i>
Express power or duty delegated	<p>Instrument of Delegation - <i>Traffic Management for Works on Roads - CODE OF PRACTICE (Pg. 77)</i></p> <p>Local Government ('Authorised Body') by itself, its employees, consultants, agents and contractors (together 'Representatives') to, from the date indicated below, erect, establish, display, alter or take down such traffic signs and traffic control devices of whatsoever type or class (except for permanent traffic control signals) as may be required for the purpose and duration of any works, survey or inspection, associated with the construction, maintenance or repair on a road (other than a main road or highway), any adjoining land or any portion thereof within its jurisdiction</p>
Function	Local Government ('Authorised Body') by itself, its employees, consultants, agents and contractors (together 'Representatives') to, from the date indicated below, erect, establish, display, alter or take down such traffic signs and traffic control devices of whatsoever type or class (except for permanent traffic control signals) as may be required for the purpose and duration of any works, survey or inspection, associated with the construction, maintenance or repair on a road (other than a main road or highway), any adjoining land or any portion thereof within its jurisdiction
Delegates	CEO
Conditions	<p>SUBJECT ALWAYS to the following terms and conditions:</p> <ol style="list-style-type: none"> 1. the Authorised Body shall at all times observe, perform and comply with the provisions of the 'Traffic Management for Works on Roads Code of Practice' (as amended or replaced from time to time in consultation with the Traffic Management for Roadworks Advisory Group) issued by Main Roads Western Australia ('the Code') referring to the version which is current at the time of the relevant works, a copy of which can be obtained from Main Roads Western Australia from www.mainroads.wa.gov.au or by contacting Main Roads by phone; 2. the Authorised Body shall develop and implement procedures that will satisfy the Commissioner that traffic management implemented by the Authorised Body, its employees, agents and contractors will in all respects conform to and comply with the requirements of the Code; and 3. the Authorised Body shall ensure that its Representatives comply with the terms and conditions identified above at paragraphs (a) and (b) as if they were named in those paragraphs in place of the Authorised Body.
Policy	Traffic Management for Works on Roads CODE OF PRACTICE
Date adopted	27 September 2022
Adoption references	Adopted at OCM 27 September 2022

City of Kalgoorlie-Boulder

Last reviewed	30 September 2022
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10.4 Road Traffic (Vehicles) Act 2012

Delegation	10.4.1 Road Traffic (Vehicles) Act 2012
Head of power	10 Statutory Authorisations and Delegations to Local Government from State Government Entities
Delegator	Department of Transport
Express power to delegate	Pursuant to the <i>Road Traffic (Vehicles) Regulations 2014</i>
Express power or duty delegated	Approve vehicles owned by a local government and ordinarily used by persons authorised or appointed by that local government to perform functions on its behalf under: <ul style="list-style-type: none"> a. the <i>Local Government Act 1995</i>; b. regulations made under the <i>Local Government Act 1995</i>; c. a local law; d. any other legislation empowering a local government to authorise or appoint persons to perform functions on the behalf of the local government (including but not limited to the <i>Dog Act 1 976</i>); or e. any combination of the above paragraphs (a) to (d);
Function	To perform functions on its behalf under: <ul style="list-style-type: none"> a. the <i>Local Government Act 1995</i>; b. regulations made under the <i>Local Government Act 1995</i>; c. a local law; d. any other legislation empowering a local government to authorise or appoint persons to perform functions on the behalf of the local government (including but not limited to the <i>Dog Act 1 976</i>); or e. any combination of the above paragraphs (a) to (d); As special use vehicles for the purposes of paragraph "f" of the definition of "special use vehicle" in regulation 327(4) of the Regulations, with the effect that those vehicles may be fitted with one or more yellow flashing lights under regulation 327(3)(b) of the Regulations,
Delegates	CEO

<p>Conditions</p>	<ol style="list-style-type: none"> 1. Those lights must emit rotating, flashing yellow coloured light(s) and must not be a strobe light. 2. At least one flashing light shall be mounted on top of the vehicle and when lit, shall be visible in normal daylight up to a distance of not less than 200 metres to vehicles approaching from any direction. 3. No part of the lens of the flashing lights is visible either directly or indirectly to the driver when seated in the normal driving position. 4. If more than one flashing light is fitted, they must be placed symmetrically about the centre line of the vehicle or combination of vehicles. 5. An on/off switch for the flashing lights must be installed so as to be easily operated from the driver's seat. 6. Any additional equipment fitted to the vehicle must not interfere with the overall safe operation of the vehicle. 7. Any vehicle fitted with flashing lights for the purposes of this approval must: <ol style="list-style-type: none"> a. have words clearly set out on the sides of the vehicle which state the name of the local government in question together with the words "Ranger", "Ranger Services", or words to similar unambiguous effect; and b. where the vehicle is a station wagon or van, have the words "Ranger", "Ranger Services", or words to similar unambiguous effect clearly set out on the back of the vehicle. <p>This condition 7 is not intended to prevent the use of additional words on the vehicle.</p>
<p>Date adopted</p>	<p>27 September 2022</p>
<p>Adoption references</p>	<p>Adopted at OCM 27 September 2022</p>
<p>Last reviewed</p>	<p>30 September 2022</p>



LOCAL HERITAGE FUND POLICY

Policy Number: LPP7

STATUTORY BACKGROUND

This Policy is adopted under Part 2 of Schedule 2, of the *Planning and Development (Local Planning Schemes) Regulations 2015*. This Policy may be cited as Local Planning Policy Advertising Planning Proposals.

PURPOSE

The Local Heritage Fund Policy seeks to provide fair and consistent administration of the City of Kalgoorlie-Boulder's Local Heritage Fund. The aim of the fund is to assist owners with the conservation and continued use of Heritage Places in line with current best practice and is based on the principles of the ICOMOS Burra Charter 2013.

OBJECTIVES

1. Facilitate conservation works to places included in the Local Heritage Survey.
2. Conservation works are to be consistent with the place's cultural heritage values.
3. Ensure the ongoing preservation of local heritage values, character, history and amenity.

The City Kalgoorlie-Boulder has set aside funds with the intention that they will be used for works that maintain and improve properties that are located within the City of Kalgoorlie-Boulder and are included on the City's Local Heritage Survey.

RELATIONSHIP TO OTHER DOCUMENTS

This Local Planning Policy forms part of the City of Kalgoorlie-Boulder's (the City) local planning policy framework. Where this Policy is inconsistent with the City's local planning scheme, the local planning scheme prevails. Where this Policy is inconsistent with an adopted Local Development Plan, Activity Centre Plan or Structure Plan, the adopted Local Development Plan, Activity Centre Plan or Structure Plan prevails. Where this Policy is inconsistent with the provisions of a specific Policy, Master Plan or Guidelines applying to a particular site or area, the provisions of that specific Policy, Master Plan or Guidelines shall prevail.

DEFINITIONS

CEO means the Chief Executive Officer of the City.

City means the City of Kalgoorlie-Boulder.

Refer also to the Local Heritage Fund Guidelines for additional definitions which apply to this policy.

1. ELIGIBILITY

Projects considered for funding include:

- a) The painting or repainting of appropriate surfaces to the outside of the place. This does not include painting over previously unpainted exposed brickwork or other materials;
- b) Appropriate external conservation works such as, building conservation works; verandah reconstruction or repair; wall repair including structural repair; windows, doors and joinery repair or replacement, and roof, including rainwater goods, repair or replacement;
- c) Fencing where there is clear historical evidence relating of the fence style;
- d) Shopfront conservation works, including reconstruction, to commercial premises;
- e) Conservation Management Plans or Conservation Management Strategies; and
- f) Other projects or works approved by Council as part of an overall heritage conservation, improvement or heritage interpretation program. Any works component will not involve the alteration of, or addition to, existing buildings.

Excluded Projects / Works

- a) Internal fixtures and fittings;
- b) Landscaping;
- c) Works involving the demolition of a building;
- d) Signage, unless forming part of the place's cultural heritage values, or is approved as part of a place's heritage interpretation;
- e) New additions, extensions or redevelopments; and
- f) In-kind contributions.

The above eligibility will be used to determine which applications are recommended for funding on a competitive basis.

2. ASSESSMENT AND ADMINISTRATION

Grant applications are advertised annually by the City. The program is a competitive process.

The City reserves the right to award none, some or all of the funding being requested through the application process.

Successful applicants are still required to submit and gain all necessary statutory approvals for their project or works.

Conservation Works

- Funding is for conservation works only. These works must be in accordance with current best practice and the principles of the ICOMOS Burra Charter 2013;
- Applications are to be lodged prior to work commencing;
- No in-kind work will be included as part of the owner's contribution;
- Two written quotes are required to be submitted as part of the application for funding;
- If a Conservation Management Plan or Conservation Management Strategy has previously been prepared then works must be consistent with the recommendations of these documents;

Conservation Management Plans (CMP) and Conservation Management Strategies (CMS)

- The CMP or CMS must be prepared by a suitably qualified and experienced heritage practitioner on the State Heritage Office's recommended suppliers list. Quotes must be presented to the City prior to preparation of the CMP or CMS; and
- The owner must directly engage the nominated heritage practitioner. The City's contribution will be paid to the owner on the City's receipt of the CMP or CMS.

MAXIMUM LEVEL OF FUNDING AVAILABLE

Based on Local Heritage Survey Management Categories.

- Exceptional Level of Significance Place
Up to \$50,000 per place, but not exceeding 50% of the total cost of approved works.
- Considerable Level of Significance Places
Up to \$20,000 per place, but not exceeding 50% of the total cost of approved works.
- Some Level of Significance Places
Up to \$5,000 per place, but not exceeding 50% of the total cost of approved works.

Note: Funding cannot be used towards the payment of GST.

The following conditions may also apply:

- a) Successful applicants are required to complete and sign a 'Recipient's Agreement' which outlines the terms of funding.
- b) Funding will be paid upon the completion of the work to the satisfaction of the City, and presentation of invoices.
- c) Approval of Funding does not remove the need for other statutory approvals. No work shall commence until all necessary approvals are in place.
- d) All statutory application fees to the City are waived for projects funded by the Local Heritage Fund.
- e) In certain circumstances, the City may require the applicant to enter into a 'Heritage Agreement', to be prepared at the applicant's expense.

ACQUITTAL

Upon completion of works, the applicant must submit a claim form and relevant invoices to the City. Local Heritage Fund claim forms will be accepted by the City up until the last week of May in the same Financial Year funding was granted. Late claim forms will not be accepted.

If funds are not acquitted in the same Financial Year, the applicant may be ineligible for any future funding from this funding scheme.

Date Adopted: <i>Insert OCM details and date</i>	Item Number: <i>Insert OCM Item No.</i>
Delegation: Ordinary Council Meeting	Revision Number: 1
Authority: City of Kalgoorlie-Boulder Local Planning Scheme No. 2 2023 (as amended)	

MODIFIED



256001
Local Heritage
Fund - Grants
to owners.

LOCAL HERITAGE FUND RECIPIENT AGREEMENT for Conservation Works

The City of Kalgoorlie-Boulder has approved funding assistance for the Recipients to assist with the conservation of a place of cultural heritage significance.

Application No: H53

Recipient Particulars

Owner

Name: Stewart McLeod & Christina Petz	
Postal Address: 1 Egan Street	
Kalgoorlie, WA	Postcode: 6430
Email: stewart.mcleod@hmrdrilling.com.au	Telephone: 0400 111 367

Applicant (if not the owner)

Name:	
Postal Address:	
	Postcode:
Project Director:	Telephone:
Contact Person:	Fax:
Email:	

Payment Details

I wish to be reimbursed by (please tick as appropriate):

Cheque Direct Deposit

Cheque should be made payable to: _____ BSB: **086-712** A/C No.: **75-008-1743**

Account Name: Stewart McLeod

Place Details

Place Name: Glen Devon Hotel (fmr)	Place No: 83
Address: Lot 420 (1) Egan Street, Kalgoorlie	

Recipients' Undertaking - Conservation Works

In consideration of the financial assistance agreed to by the City of Kalgoorlie-Boulder, the Recipient/s undertake/s jointly and severally:

1. To contribute no less than \$13,177.00 (or at least 50% of the total cost) towards the Works detailed on page 2.
2. Not to seek to have the Place removed from the *City of Kalgoorlie-Boulder Local Heritage Inventory*, without the consent of the City of Kalgoorlie-Boulder.
3. To use the financial assistance offered only as reimbursement for monies actually spent on carrying out the approved Works.
4.
 - a. In certain circumstances, to appoint an approved Heritage Consultant to supervise the Works. The choice of consultant, and the content of the brief to which the consultant must work, must be approved by the City of Kalgoorlie-Boulder; consultation with the City on this matter should take place prior to the appointment of a consultant and any change in the choice of consultant will require the endorsement of the City.
 - b. To carry out all Works in accordance with the relevant professional standards including those set out in the Burra Charter.
 - c. To employ appropriate contractors to carry out the Works and to ensure that they are carried out to the satisfaction of the City of Kalgoorlie-Boulder.
5. To obtain all necessary planning and building permits required to carry out the Works (including the provision of full drawings and specifications for specific projects) prior to the commencement of works. The City's planning fees may be waived for projects assisted by the Local Heritage Fund.
6.
 - a. To conserve and care for the Place.
 - b. Not to demolish any part of the Place or undertake any work, including subdivision of the Place, which would reduce its cultural heritage significance, during the period of this Undertaking.
7. To permit the City of Kalgoorlie-Boulder and its representatives to enter and inspect the Place at any reasonable time to establish whether the Recipient/s have complied with and continue to comply with their obligations under these conditions, during the period of this Undertaking.
8. It is a condition of the undertaking that the City inspect the completion of the Works prior to reimbursement. The Recipient/s acknowledge that all or part of the financial assistance may be withheld by the City where the City has not been able to inspect the Works, or the Works are not completed to the City's satisfaction.
9. To submit claims to the City for reimbursement of actual expenditure incurred in accordance with the Local Heritage Fund.

Please note that:


 - i. Reimbursement will only be made on the presentation of invoices.
 - ii. Invoices dated prior to the commencement of the project will not be reimbursed.
10. To acknowledge financial assistance along the following lines in any publication or publicity relative to this project:

The Conservation Plan for this Place was assisted by funds under the 2018/2019 Local Heritage Fund, a City of Kalgoorlie-Boulder heritage incentive scheme.
11. To participate in any publicity relative to this project, at the request of the City.
12. That should the project require the services of a Heritage Consultant, the Recipient is required to enter into a separate contract with the Consultant and to pay that Consultant immediately upon receipt of invoices.


Acceptance by the Recipient/s

In accepting the financial assistance I/we agree to observe all of the undertakings set out above:

Executed as a Deed by the Owner:

Signature 
 Name Stewart McLeod
 Date 30 03 2020

Witness

Signature 
 Name Donna Roberts
 Date 30 03 2020

Executed as a Deed by the Applicant: (if not Owner)

Signature _____
 Name _____
 Date _____

Witness

Signature _____
 Name _____
 Date _____

Executed as a Deed by the Company:


The Common Seal of _____ *(company name)*

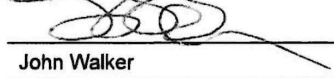
Was hereto affixed by authority of the Directors in the presence of:

Signature _____
 Name _____
 Director
 Date _____

Signature _____
 Name _____
 Director/Secretary
 Date _____

Executed as a Deed by the City of Kalgoorlie-Boulder:

Signature 
 Name John Bowler
 Mayor
 Date _____

Signature 
 Name John Walker
 Chief Executive Officer
 Date _____

MINUTES

23 MARCH 2020

15.2 GENERAL MANAGER – INFRASTRUCTURE AND ENVIRONMENT

15.2.1 LOCAL HERITAGE FUND - ALLOCATION OF GRANT MONEY FOR 2019/2020

Cr John Matthew left the room at 7:43pm.

Responsible Officer: **Stuart Devenish**
General Manager Infrastructure and Environment

Author: **Cameron Sturges**
Planning Officer

Disclosure of Interest:

Cr Matthew declared a Financial Interest by virtue of "Tenant in Building".

Assessment Number: **A19554, A14142**

Owners Name: **Application H53 Stewart McLeod,**
Application H056 Aurelius Holdings Pty Ltd,
Application H057 Aurelius Holdings Pty Ltd.

Application Number: **Application H53 – Glen Devon Hotel (fmr),**
Application H056 – Mechanics Institute (fmr),
Application H057 – Adelaide Chambers (fmr)

Applicants Name: **Application H53 Stewart McLeod,**
Application H056 Aurelius Holdings Pty Ltd,
Application H057 Aurelius Holdings Pty Ltd

Development Value: **\$48,114.00**

VOTING REQUIREMENTS

Simple

OFFICER RECOMMENDATION/COUNCIL RESOLUTION

MOVED BY: CR GARY BROWN

SECONDED BY: CR MANDY REIDY

That Council, pursuant to the City's Policy DS-DS-004 Local Heritage Fund, approve three grant applications for conservation works:

- 1. Grant \$13,177.00 for Glen Devon Hotel (fmr), Lot 420 (1) Egan Street, Kalgoorlie;**
- 2. Grant \$7,740.00 for Mechanics Institute (fmr), Lot 61 (162) Hannan Street, Kalgoorlie; and**
- 3. Grant \$3,140.00 for Adelaide Chambers (fmr), Lot 61 (202) Hannan Street, Kalgoorlie.**

CARRIED
(11/0)

MINUTES**23 MARCH 2020**

EXECUTIVE SUMMARY

The purpose of this report is for Council to consider three grant applications received under the 2019/2020 Local Heritage Grants Program. The applications have been received outside of the normal grant cycle (July 2019 to September 2019), but are recommended for approval as the budget has sufficient funds and the nature of the conservation works are achievable prior to the deadline of 30 June 2020.

The grant applications are for minor conservation works to the Glen Devon Hotel located at 1 Egan Street, Kalgoorlie (restoration of windows), the Mechanics Institute located at 162 Hannan Street, Kalgoorlie (façade re-painting) and the Adelaide Chambers located at 202 Hannan Street, Kalgoorlie (façade re-painting).

It is recommended that Council approve the three applications to utilise the grant funding which will support local business to improve the appearance of the commercial streetscape and help to preserve the local heritage character of the localities.

COMMUNITY STRATEGIC PLAN LINKS

This report links to the Strategic Community Plan through the Community's Guiding Principles to value our strong social fabric including local culture and heritage.

BUDGET IMPLICATIONS

The 2019/2020 budget for the Local Heritage Grants Program is \$54,790. The two applications approved by Council on 25 November 2019 totalled \$11,013. If Council were to approve the applications within this report totalling \$24,057, the remaining budget will be \$19,720.

REPORT

On the 25 November 2019, Council approved two applications to be funded from the 2019/2020 Local Heritage Grant Program, namely:

1. \$7,050 was granted to the Criterion Hotel (fmr), Lot 10 (122-122A) Piesse Street, Boulder for the purpose of conservation works for building restoration; and
2. \$3,963 for Methodist Manse (fmr), Lot 12 (16) King Street, South Boulder for the purpose of conservation works for building restoration and façade re-painting.

Ordinarily the City would not receive new applications for funding outside of the grant cycle period because funds are usually committed to projects. However, this financial year the program had a lower than expected uptake leaving a surplus of funds. Without the City re-advertising, three new enquiries regarding the heritage grant program were received. Officers considered the enquiries to be suitable against the program criteria, and in particular, cable of acquittal prior to the 30 June 2020 deadline.

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Brief Overview of the Local Heritage Fund Policy***Criteria for Funding***

To be eligible for funding under the terms of the policy, a heritage place or building located within a Heritage Precinct must meet one or more of the below listed criteria:

- 1) Provides an opportunity for the adaptive reuse of the building;
- 2) Improve opportunities for public appreciation, access or understanding of the place;
- 3) Urgent remedial work or stabilisation of endangered fabric;
- 4) Reinstatement of lost features that are important to the historic character of the City;
- 5) Complement stated conservation objectives of the City; or
- 6) Encourage the conservation of other heritage places.

This criteria is used to determine which applications are recommended for funding on a competitive basis.

Categories of funding

Funding is available for the preparation of a Conservation Management Strategy (CMS) or for conservation works. Funding for conservation works is provided where the works contribute to the heritage value of the place. The three applications recommended for approval are for conservation work only. The assessment criteria for conservation work are outlined below:

- These works must be in accordance with best practice and the principles of the Burra Charter;
- Applications are to be lodged prior to work commencing;
- No in-kind work will be included as part of the owner's contributions;
- Two (2) written quotes are required to be submitted as part of the application for funding;
- Funding works are granted up to the maximum level of funding available, not exceeding 50% of the total project cost, excluding GST;
- Works must be consistent with the recommendations of the Conservation Management Strategy (CMS) where applicable;
- Where a CMS has not been prepared, funding for urgent works or funding under \$5,000 will be considered. No further funding will be approved until a CMS has been prepared;
- For places within a Heritage Precinct, funding is only available for works that, in the opinion of the City, contributes to the heritage value of the Precinct; and
- Funds may be granted where alternative sources of funding are not available.

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Levels of Heritage Significance

Heritage places are classified with one of the following levels of significance based on the State Heritage Offices' Criteria for the Assessment of Local Heritage Places.

Table 1: Levels of Significance

Level of Significance	Description	Desired Outcome
Exceptional Significance	Essential to the heritage of the locality. Rare or outstanding example.	The place should be retained and conserved. Any alterations or extensions should reinforce the significance of the place, and be in accordance with the Conservation Plan (if one exists).
Considerable Significance	Very important to the heritage of the locality. High degree of authenticity/integrity.	Conservation of the place is highly desirable. Any alterations or extensions should reinforce the significance of the place.
Some Significance	Contributes to the heritage of the locality. Has some altered or modified elements, not necessarily detracting from the overall significance of the item.	Conservation of the place is desirable. Any alterations should reinforce the significance of the place and the original fabric should be retained wherever feasible.
Little Significance	Does not fulfil the criteria for entry into the local Heritage List.	Photographically record prior to major development or demolition. Recognise and interpret the site if possible.

Levels of Funding

The maximum level of funding available for each level of significance is depicted in Table 2. However, funding above the maximum level can be granted if Council is satisfied that the proposed works will significantly contribute to the preservation of local heritage.

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Table 2: Funding Level Thresholds

Level of Significance	Conservation Work
Exceptional Significance	\$10,000
Considerable Significance	\$5,000
Some Significance	\$2,500
Heritage Precinct	\$1,500

Applications for Local Heritage Grants

1. Glen Devon Hotel – Replacement and Restoration of Windows (Application H53)

The Glen Devon Hotel (fmr) is listed as a place of 'Considerable Significance' in the City's Local Government Inventory (LGI). The building was listed for the following reasons:

- The place has landmark qualities as a centrally located two storey former hotel and makes a positive contribution to the streetscape, and;
- The place is representative of the historic development of Kalgoorlie around the turn of the twentieth century as it became a major town and service centre of the Eastern Goldfields.

The application seeks funding for conservation works. The proposed works are detailed as follows:

- Restore, build and install 13 ground floor windows.

One written quotation was submitted with the application and is attached to this report. The value is \$26,354.55 (ex GST). It is proposed that 50% of this value of works (\$13,177) be granted for this proposal.

Discretion has been applied to grant funding above the \$5,000 threshold for places of 'Considerable Significance' as the proposed works positively contributes to the aesthetic qualities of the two storey former hotel. Furthermore, the applicant has only provided one written quotation (two quotations required as per the policy), however, in light of the type of conservation works proposed, and that a reputable contractor has quoted who has demonstrated experience working on heritage projects, officers are satisfied the costs represent value for money.

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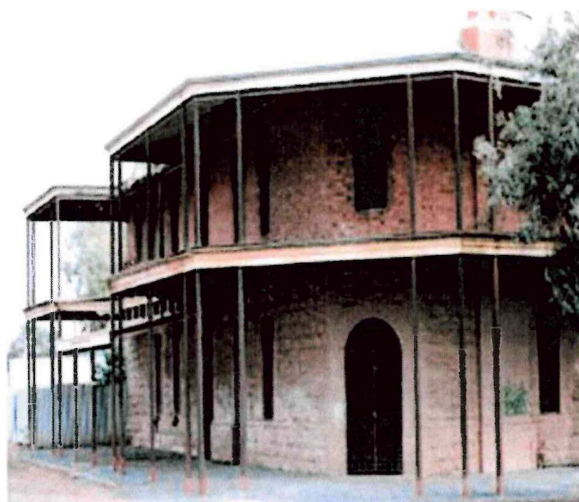


Figure 2: Photograph of the Glen Devon Hotel

2. Mechanics Institute – Painting (Application H056)

The Mechanics Institute is listed as a place of 'Exceptional Significance' in the City's Local Government Inventory (LGI). The building is also listed on the State Register of Heritage places (No. 1296). The building was listed for the following reasons:

- The place has a strong contribution to the streetscape of Kalgoorlie; and
- The place is symbolic of the Victorian Second Empire architectural style usually only found in capital cities.

The application seeks funding for conservation works. The proposed works are detailed as follows:

- Re-painting of the façade using like-for-like colours.

Two written quotations were submitted with the application and are attached to this report. The lowest quote received was for the value of \$15,480 (ex GST). It is proposed that 50% of this value (\$7,740) is granted for this proposal. The proposed amount of funding is within the threshold level of \$10,000 for places of 'Exceptional Significance'.

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Figure 2: Photograph of the Mechanics Institute (fmr)

3. Adelaide Chambers – Painting (Application H57)

The former Adelaide Chambers is listed as a place of 'Considerable Significance' in the City's LGI of heritage places. The building was listed for the following reasons:

- The building is a fine example of the Federation Filigree style common in the main streets of Western Australia during the gold rush; and
- The aesthetic qualities of the place make a positive contribution to the Kalgoorlie streetscape.

The applicant seeks funding for conservation works, namely the re-painting of the façade using like-for-like colours.

Two written quotations were submitted with the application and are attached to this report. The lowest quote received was for the value of \$6,280 (ex GST). It is proposed that 50% of this value (\$3,140) is granted for this proposal. The proposed amount of funding is within the threshold level of \$5,000 for places of 'Considerable Significance'.

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Figure 3: Photograph of Adelaide Chambers (fmr)

Conclusion

The three applications are recommended for approval as the projects positively contribute to the built heritage environment of Kalgoorlie-Boulder. The variation to the policy to grant funding above the significance threshold and outside of the funding cycle is considered appropriate as it falls within the budget parameters of the program.

STATUTORY IMPLICATIONS

There are no statutory implications resulting from the recommendations of this report.

POLICY IMPLICATIONS

The recommendations of this report is consistent with the City's Local Heritage Fund Policy DS-DS-004. The Policy states that acquittal of funds must occur in the last week of May in the same financial year funding was granted. All funding is subject planning approvals (where relevant), recipient agreements being entered into and works being completed.

COMMUNITY ENGAGEMENT CONSULTATION

Community engagement or consultation was not undertaken regarding the Local Heritage Program. New applications were received by Council through customer enquiries.

ATTACHMENTS

- Application for LHF - Adelaide Chambers (fmr) 
- Application for LHF - Glen Devon Hotel (fmr) 
- Application for LHF - Mechanics Institute (fmr) 
- Assessment - Adelaide Chambers (fmr) 
- Assessment - Glen Devon Hotel (fmr) 
- Assessment - Mechanics Institute (fmr) 


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Place Sheet - Glen Devon Hotel (fmr) 📄


Place Sheet - Mechanics Institute (fmr) 📄

Cr Matthew returned to the room at 7:44pm.
Cr Deborah Botica left the room at 7:44pm.

 <div style="text-align: center;"> <h2 style="margin: 0;">Major Project Summary for Council for 2023/24</h2> <p style="margin: 0;">as at 30 September 2023</p> </div>											
No.	Directorate	Category	Project Name	Budget 2023/24	Expenditure to date 23/24	Planned		In terms of scope, schedule and budget, the project is			Comments
						Start	End	On Track	Generally On Track With Minor Issues	Off Track	
1	Engineering	Buildings	Kingsbury Park Youth Precinct	\$ 6,030,000.00	\$ -	27/09/2023	1/11/2024		Generally On Track With Minor Issues		Detailed Design to be finalised and submitted to project team. To mitigate lost time, projects team has started scoping the works for the procurement phase.
2	Engineering	Buildings	Staff Housing	\$ 630,000.00	\$ -	19/09/2023	1/12/2025			Off Track	Scope of Works finalised For Design and construct Tender. 18 month lead time expected due to backlog in the building industry.
3	Engineering	Infrastructure - Landfill	Yarri Road Landfill (construction of Putrescible Cell 11)	\$ 820,000.00	\$ -	1/05/2024	1/09/2024	On Track			Detailed design approved by DWER, to request more funding at mid year budget review, current allocation is \$820k. Actual cost is \$1.42m, contractor engaged and PO to be issued close to start date. To commence project in May 2024.
4	Engineering	Infrastructure - Sewerage	WWTP - IDEA Plant Renewal	\$ 2,120,000.00	\$ 67,598.23	1/04/2024	30/06/2024	On Track			Condition assessment being finalised
5	Engineering	Infrastructure - Sewerage	Sewer Network System Capacity reviews and increases	\$ 500,000.00	\$ 5,460.00	3/01/2024	30/06/2024	On Track			Consultants to be appointed for design
6	Engineering	Infrastructure - Sewerage	Sewer Reticulation Main Upgrade - Area 1, 2 and 3	\$ 4,000,000.00	\$ -	1/02/2024	30/06/2024	On Track			Grant funding has just been secured. Request for consultant design services about to commence.
7	Engineering	Infrastructure - Sewerage	Sewerage - Water Bank (WIP) (Recycled Water - Water Bank - Recycled Pump Main)	\$ 9,827,000.00	\$ 80,562.67	1/02/2024	30/06/2024		Generally On Track With Minor Issues		Slight setback with initial tender process. Works now to be packaged in various disciplines for execution.
8	Engineering	WIP	Economic Development - Recycled Water New Stormwater Capture Initiatives	\$ 3,000,000.00	\$ -	1/05/2024	31/08/2024			Off Track	Project in design stage. Project delayed due to additional geotechnical investigations required.
9	Engineering	Buildings	Other Rec & Sport - Sir Richard Moore Oval - Asbestos replacement	\$ 250,000.00	\$ -	1/11/2023	20/12/2023	On Track			Quotes requested from builders
10	Engineering	Buildings	Other Rec & Sport - Karlkurla Park Toilet Block and Installation (New/Upgrade)	\$ 427,680.00	\$ 3,747.94	26/09/2023	30/06/2024	On Track			Detailed Desing submitted, procrement of CKB elements underway. KBULG have signed agreements with the Contractor to commence with works.
11	Engineering	Plant & Equipment	Parks & Reserves Plant & Equipment Purchase	\$ 614,000.00	\$ -	01/11/2023		On Track			Currently scoping equipment and plant purchases
12	Engineering	Infrastructure - Footpaths	Renewal Of Path - Karlkurla Park (Renewal/Replacement)	\$ 350,000.00	\$ 211,481.00	01/07/2023	31/12/2023	On Track			Resurfacing of remainder of pathway is on track in terms of Contractor resourcing.
13	Engineering	Infrastructure - Parks & Reserves	Parks And Reserves Lighting Works - Led Park Light Replacement (Renewal/Replacement)	\$ 1,585,000.00	\$ -	pending audit outcome	pending audit outcome		Generally On Track With Minor Issues		Allocated to the audit and upgrade of sports fields and reserves across the city. Procurement of lighting consultant underway.

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14	Engineering	Infrastructure - Parks & Reserves	Other Rec & Sport - Parks & Reserves Construction	\$ 420,000.00	\$ 46,666.00	01/09/2023	01/03/2024	On Track			Renewal to landscaping at roundabouts and various playground upgrades on track
15	Engineering	Infrastructure - Parks & Reserves	Other Rec & Sport - Irrigation Replacement Program (Renewal/Replacement)	\$ 895,000.00	\$ 79,999.00	01/09/2023	01/03/2024	On Track			Currently acquiring required parts in readiness for Project preparation.
16	Engineering	Plant & Equipment	Golf Course - Plant & Equipment (Renewal/Replacement)	\$ 370,000.00	\$ 167,636.36	01/07/2023	01/01/2024	On Track			Currently acquiring quotes
17	Engineering	Buildings	Oasis - Buildings Purchase/Improvements	\$ 2,820,000.00	\$ -	12/09/2023	30/06/2024	On Track			Budget allocated to the following major initiatives 1. Full Stadium Air Conditioner Replacement, 2. Full Roof Replacement - first half of works to be funded over 2 Fyrs. 3. Changeroom Refurbishment
18	Engineering	Buildings	Oasis - Building Reactive Works (New/Upgrade)	\$ 384,833.00	\$ -	1/02/2024	30/04/2024		Generally On Track With Minor Issues		Outdoor gym compound to be expanded.
19	Corporate	WIP	Golf Course - Wip Golf Course Clubhouse/Resort Construction (New/Upgrade)	\$ 10,000,000.00	\$ 62,093.78		on hold			Off track	Deed of Assignment and Variataion of Lease received 03.07.2023. Reviewed with legal and updated in accordance with legal recommendations. The document will only be executed post new council strategy meeting with Collab Capital proposed 06.11.2023. Currently in caretaker mode.
20	Engineering	Buildings	GAC Event Marquee	\$ 1,500,000.00	\$ -	1/03/2024	31/05/2024		Generally On Track With Minor Issues		Event Structure at the Goldfields Art Centre - Currently at Concept Design stage
21	Engineering	Buildings	Throssel St Depot Capital Works	\$ 500,000.00	\$ -	1/02/2024	30/06/2024	On Track			Architect for design, proposal appointed
22	Engineering	Infrastructure - Roads	Trans-Access - (Special Project Grant)	\$ 300,000.00	\$ -	as required	as required	On Track			General rural road maintenance as required.
23	Engineering	Infrastructure - Drainage	Drainage Construction (Upgrade)	\$ 530,000.00	\$ -	30/10/2023	30/06/2024	On Track			Drainage works to commence in October for the CBD and minor drainage works and service relocation in Hampden channel.
24	Engineering	Infrastructure - Footpaths	Footpath Construction & Reconstruction (Renewal)	\$ 2,902,200.00	\$ 19,310.00	01/07/2023	31/06/2024	On Track			Project on track in terms of Contractor resourcing.
25	Engineering	Infrastructure - Street lights	Const Roads Bridges Depots - Energy Projects (New/Upgrade)	\$ 334,000.00	\$ -	1/02/2024	1/06/2024		Generally On Track With Minor Issues		SMARTT LED Streetlight rollout. Awaiting revised agreement from Western Power for review, after which Western Power will commence with rollout.
26	Engineering	Infrastructure - Roads	Remote Access - Trans Access (Rrg)	\$ 400,000.00	\$ 117,931.27	01/07/2023	31/06/2024	On Track			Project on track in terms of Contractor resourcing.

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27	Engineering	Infrastructure - Roads	Resurfacing (R2R And Rrg)	\$ 10,366,000.00	\$ 1,321,722.37	01/07/2023	31/06/2024	On Track			Resurfacing projects are on track in terms of Contractor resourcing.
28	Engineering	Infrastructure - Roads	Resurfacing of Roads LRCIP3	\$ 1,048,825.00	\$ 1,010,993.38	01/07/2023	31/06/2024	On Track			Resurfacing projects are on track in terms of Contractor resourcing.
29	Engineering	Infrastructure - Roads	Chaffers Street Seal	\$ 350,000.00	\$ -	01/07/2023	31/06/2024	On Track			Project on track with Contractor resources and City Civil team.
30	Engineering	Infrastructure - Roads	Upgrade of the Johns Road/GEH Intersection-Design	\$ 700,000.00	\$ 145,908.50	1/06/2024			Generally On Track With Minor Issues		Designs have commenced. Services identified for relocation as part of value engineering process.
31	Engineering	Infrastructure - Roads	Kitchener Cutline Road (MRWA)	\$ 1,000,000.00	\$ -	01/03/2024	30/06/2024			Off Track	Clearing Permits requested and awaiting native title approvals
32	Engineering	Infrastructure - Roads	Kitchener Cutline Road (Special Roads)	\$ 900,000.00	\$ 35,600.00	01/03/2024	30/06/2024			Off Track	Clearing Permits requested and awaiting native title approvals
33	Engineering	Infrastructure - Roads	Yarri Road - Rrg	\$ 955,547.00	\$ 245,436.44	01/07/2023	31/06/2024	On Track			Project on track with Contractor resources and City Civil team.
34	Engineering	Infrastructure - Roads	Lionel St RRG	\$ 266,251.00	\$ -	01/07/2023	31/06/2024	On Track			Project on track with Contractor resources.
35	Engineering	Infrastructure - Roads	Kurnalpi Rd / Pinjin Rd - Improvement - Rpg - Project # 21115878 (Upgrade)	\$ 450,000.00	\$ 266,221.21	01/07/2023	31/06/2024	On Track			Project on track with Contractor resources and City Civil team.
36	Engineering	Infrastructure - Roads	Maxwell St / Johnson St (Federal Black Spot)	\$ 1,340,000.00	\$ 1,500.00	16/10/2023	24/11/2023	On Track			Project due to commence on 16 October 2023 for the interexction upgrade.
37	Engineering	Plant & Equipment	Road Plant Purchases - Plant & Equipment Purchase	\$ 940,000.00	\$ 980.00	01/07/2023	01/01/2024	On Track			Currently aquiring quotes
38	Engineering	Infrastructure - Roads	Parking Facilities - Car Park Construction	\$ 550,000.00	\$ 11,111.00	01/07/2023	31/06/2024	On Track			On track with scoping and designs.
39	Engineering	Buildings	Airport Bus Terminal	\$ 500,000.00	\$ -	1/03/2024	30/06/2024	On Track			Project handed over to PMO. Project currently in the procurement phase.

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40	Engineering	Buildings	HVAC, Airside Lighting, Tinted Windows toilet upgrade	\$ 630,000.00	\$ -	1/02/2024	3/03/2024		Generally On Track With Minor Issues		HVAC audit finalised. Design consultant appointed.
41	Engineering	Infrastructure - Effluent	Economic Development - Recycled Water Pipeline And Pump Station Upgrades	\$ 250,000.00	\$ 15,380.00	1/07/2023	30/06/2024	On Track			Ongoing renewal of infrastructure
42	Engineering	Infrastructure - Effluent	Recycled Water - Race Course Dam Pump Station Filter and Disinfection Renewal (Chlorine Removal)	\$ 300,000.00	\$ -	1/04/2024	30/06/2024	On Track			Quotes to be sourced for disinfectant replacement
43	Engineering	WIP	Economic Development - WIP Kalgoorlie City Centre (KCC)	\$ 4,420,732.00	\$ 895,059.33	21/03/2022	17/02/2023 (anticipated 27 October 2023)	On Track			Contractor has been granted an extension of time due to delays events that were beyond his control. The following elements are being finalised: -Main Canopy with associated electrical and plumbing items -Installation of Artist Sculptures
44	Economic Development	WIP	Economic Development - Purchase Of Land Brookman St (New)	\$ 6,000,000.00	\$ -				Generally On Track With Minor Issues		Purchase Of Land Brookman St (New) underway
45	Engineering	Buildings	Admin General - Buildings (Renewal/Replacement)	\$ 1,000,000.00	\$ -	16/10/2023	30/06/2024		Generally On Track With Minor Issues		Major undertaking to replace air-conditioning units and ducting at the Admin building. Envisaged commencement changed from October 2023 to March 2024 being mindful of summer season. Design Consultant appointed.
46	Engineering	Investment Property	Endowment Block - Annual Renewal Works (Renewal/Replacement)	\$ 1,196,000.00	\$ -				Generally On Track With Minor Issues		1. Upgrades to the endowment block façade and parapets, currently in Design investigation stage 2. Fitouts for shops
47	Engineering	Investment Property	Endowment Block - Power Upgrade (Renewal/Replacement)	\$ 300,000.00	\$ -	on hold	on hold		Generally On Track With Minor Issues		Project earmarked to commence once a greater understanding is obtained on the future of Lot 500 (Aldi Building)